
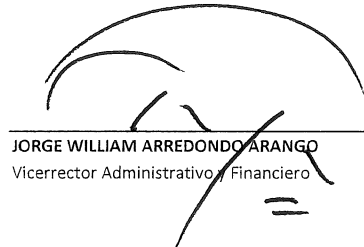


INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA
INFORME EJECUCIÓN PRESUPUESTAL DE GASTOS - A SEPTIEMBRE 30 DE 2018

Cifras expresadas en pesos

										EJECUCIÓN PRESUPUESTAL				
	CONCEPTO	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CRÉDITOS	CONTRA CRÉDITOS	PRESUPUESTO DEFINITIVO	PRESUPUESTO DISPONIBLE	TOTAL CDP	SALDOS RP	CUENTAS POR PAGAR	PAGOS	TOTAL EJECUCIÓN	% EJEC
2	GASTOS	17.709.939.226	142.092.423.533	0	32.670.412.035	32.670.412.035	159.802.362.759	33.503.848.046	126.298.514.713	49.899.185.295	572.047.676	73.553.732.939	124.024.965.910	78%
21	FUNCIONAMIENTO	12.858.662.722	121.495.971.764	0	31.999.188.917	31.999.188.917	134.354.634.486	25.221.824.491	109.132.809.995	44.218.814.086	551.397.295	63.354.016.506	108.124.227.887	80%
2110	GASTOS DE PERSONAL	9.519.129.711	2.726.477.018	0	1.455.617.006	1.662.958.161	12.038.265.574	1.341.450.204	10.696.815.370	4.016.931.135	0	6.672.326.228	10.689.257.363	89%
2120	GASTOS GENERALES	2.414.418.000	0	0	278.547.435	159.789.213	2.533.176.222	487.453.015	2.045.723.207	730.664.796	9.935.383	1.223.851.634	1.964.451.813	78%
2130	TRANSFERENCIAS CORRIENTES	925.115.011	0	0	46.072.876	27.933.319	943.254.568	125.824.021	817.430.547	662.791.448	6.236.000	146.746.158	815.773.606	86%
2140	AJUSTES PRESUPUESTALES - FUNCIONAMIENTO	0	0	0	70.443.376	0	70.443.376	1.746.857	68.696.519	9.588.075	0	59.108.444	68.696.519	98%
24	CONVENIOS	0	70.375.584.764	0	1.692.652.952	1.692.652.952	70.375.584.764	12.925.367.766	57.450.216.998	32.582.728.044	485.703.826	23.608.462.009	56.676.893.879	81%
25	RECURSOS DE BALANCE - CONVENIOS	0	48.393.909.982	0	28.455.855.272	28.455.855.272	48.393.909.982	10.339.982.628	38.053.927.354	6.216.110.588	49.522.086	31.643.522.033	37.909.154.707	78%
23	INVERSIÓN	4.851.276.504	20.596.451.769	0	671.223.118	671.223.118	25.447.728.273	8.282.023.555	17.165.704.718	5.680.371.209	20.650.381	10.199.716.433	15.900.738.023	62%
230505	RP - AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	180.000.000	0	0	30.000.000	30.000.000	180.000.000	11.087.050	168.912.950	104.114.628	0	64.678.981	168.793.609	94%
231005	MEJORAMIENTO DE LA CALIDAD	2.783.535.500	4.388.499.449	0	360.194.836	360.194.836	7.172.034.949	2.742.710.155	4.429.324.794	1.864.155.999	6.550.381	1.874.568.669	3.745.275.049	52%
231010	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA	1.887.741.004	4.693.360.188	0	6.065.000	6.065.000	6.581.101.192	3.691.481.950	2.889.619.242	1.274.318.203	6.350.000	1.303.204.309	2.583.872.512	39%
231015	PRESUPUESTO PARTICIPATIVO	0	7.279.664.481	0	0	0	7.279.664.481	806.361.512	6.473.302.969	1.335.051.505	1.600.000	5.136.651.464	6.473.302.969	89%
2325	RECURSOS DE BALANCE - INVERSIÓN	0	3.764.652.596	0	274.963.282	274.963.282	3.764.652.596	1.030.382.888	2.734.269.708	1.095.323.810	6.150.000	1.357.745.019	2.459.218.829	65%
2330	RESERVAS PRESUPUESTALES	0	470.275.055	0	0	0	470.275.055	0	470.275.055	7.407.064	0	462.867.991	470.275.055	100%


BERNARDO ARTEAGA VELÁSQUEZ
 Rector


JORGE WILLIAM ARREDONDO ARANGO
 Vicerrector Administrativo / Financiero


YENNY CAROLINA ARROYAVE MIRA
 Presupuesto