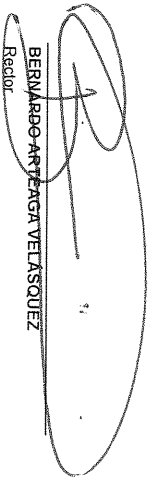
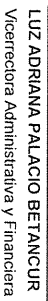


**INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA**  
**INFORME EJECUCIÓN PRESUPUESTAL DE GASTOS - A JUNIO 30 DE 2017**

CONCEPTO	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CRÉDITOS	CONTRA CRÉDITOS	PRESUPUESTO DEFINITIVO	PRESUPUESTO DISPONIBLE	TOTAL COP	SALDOS RP	EJECUCIÓN PRESUPUESTAL			TOTAL EJECUCIÓN	% ELEC
										CUENTAS POR PAGAR	PAGOS	EJECUCIÓN		
2 GASTOS	20.233.409,104	85.849.511,085	0	7.248.183,455	7.248.183,455	106.102,920,189	29.003,056,196	77.059.863,993	46.532.856,723	151,715,002	28.601,105,757	75.285.677,482	71%	
21 FUNCIONAMIENTO	11.098.465,085	77.023.094,913	0	6.282.924,035	6.282.924,035	88.121,559,998	23.318,337,640	64.803,222,358	40.760,984,145	147,272,322	22.953,618,666	63.861,875,133	72%	
2110 GASTOS DE PERSONAL	7.593.996,366	56.848,237	0	553.121,609	441.787,833	7.762,178,379	851,773,963	6.910,402,416	4.169,696,896	0	2.725,618,843	6.895,315,739	89%	
2120 GASTOS GENERALES	2.642.130,868	0	0	81.856,238	200.563,084	2.523,424,022	594,169,014	1.929,255,008	1.101,256,924	12.700,401	717,753,743	1.831,711,068	73%	
2130 TRANSFERENCIAS CORRIENTES	862.337,851	0	0	22.723,070	15.350,000	869,710,921	185,920,415	683,790,506	589,403,053	2,765,032	70,162,289	662,330,374	76%	
24 CONVENIOS	0	65.518,559,692	0	1.108.940,541	1.108.940,541	65.518,559,692	16,555,526,818	48,963,032,874	33,468,723,140	130,726,889	14,596,026,015	48,195,476,044	74%	
25 RECURSOS DE BALANCE - CONVENIOS	0	11.447,686,984	0	4.516,282,577	4.516,282,577	11,447,686,984	5,130,945,430	6,316,741,554	1,431,904,132	1,080,000	4,844,057,776	6,277,041,908	55%	
23 INVERSIÓN	9,154,944,019	8,826,416,172	0	965,259,420	965,259,420	17,981,360,191	5,724,718,556	12,256,641,635	5,771,872,578	4,442,680	5,647,487,091	11,423,802,349	64%	
230505 COBERTURA COLEGIO MAYOR - RP	164,000,000	0	0	0	0	164,000,000	20,717,057	143,282,943	131,924,503	0	11,355,000	143,279,503	87%	
231005 ACREDITACIÓN DE CALIDAD COLEGIO MAYOR	349,476,504	0	0	23,000,000	23,000,000	349,476,504	14,313,371	335,163,133	212,882,710	0	117,059,423	329,942,133	94%	
231010 COBERTURA COLEGIO MAYOR	4,332,800,000	4,340,607,049	0	206,700,156	206,700,156	8,662,407,049	4,577,765,518	4,084,641,531	1,640,969,498	442,680	1,959,305,121	3,600,717,299	42%	
231015 PRESUPUESTO PARTICIPATIVO	4,319,667,515	576,995,205	0	0	0	4,896,662,720	542,291,299	4,354,371,421	1,726,730,236	0	2,609,986,000	4,336,716,236	89%	
2325 RECURSOS DE BALANCE - INVERSIÓN	0	3,719,551,070	0	735,559,264	735,559,264	3,719,551,070	569,631,303	3,149,919,767	2,059,365,631	4,000,000	760,518,707	2,823,884,338	76%	
2330 RESERVAS PRESUPUESTALES	0	189,262,848	0	0	0	189,262,848	8	189,262,840	0	0	189,262,840	189,262,840	100%	

  
**BERNABÉ ARCEAGA VELÁSQUEZ**  
 Rector

  
**LUZ ADRIANA PALACIO BETANCUR**  
 Viceirectora Administrativa y Financiera

  
**JHON FERNANDO ARISMENDY ESPINOSA**  
 Profesional Universitario - Gestión Financiera