



INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA
INFORME EJECUCIÓN PRESUPUESTAL DE INGRESOS - A DICIEMBRE 31 DE 2016

Cifras expresadas en pesos

CONCEPTO	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	TOTAL RECAUDADO	POR RECAUDAR	% EIEC
1 INGRESOS	18,213,801,233	71,883,105,602	642,720,459	89,454,186,376	85,489,592,978	-3,964,593,398	96%
11 INGRESOS CORRIENTES	18,183,801,233	4,357,770,978	0	22,541,572,211	24,128,199,155	1,586,626,944	107%
112 INGRESOS NO TRIBUTARIOS	18,183,801,233	4,357,770,978	0	22,541,572,211	24,128,199,155	1,586,626,944	107%
11217 TRANSFERENCIAS	10,486,801,233	4,357,770,978	0	14,844,572,211	14,553,852,276	-290,719,935	98%
NACIÓN	2,818,350,653	3,755,770,978	0	6,574,121,631	6,283,401,696	-290,719,935	96%
112170011 FUNCIONAMIENTO	2,818,350,653	103,157,106	0	2,921,507,759	2,921,507,759	0	100%
112170025 INVERSION	0	3,652,613,872	0	3,652,613,872	3,361,893,937	-290,719,935	92%
MUNICIPIO MEDELLÍN - INVERSION	7,668,450,580	602,000,000	0	8,270,450,580	8,270,450,580	0	100%
1121700212 ACREDITACION DE CALIDAD	1,733,750,000	0	0	1,733,750,000	1,733,750,000	0	100%
1121700223 COBERTURA	2,385,000,000	602,000,000	0	2,987,000,000	2,987,000,000	0	100%
1121700234 PRESUPUESTO PARTICIPATIVO	3,549,700,580	0	0	3,549,700,580	3,549,700,580	0	100%
11220 RENTAS PROPIAS	7,697,000,000	0	0	7,697,000,000	9,574,346,879	1,877,346,879	124%
112201 VENTA DE SERVICIOS OPERACIONALES	5,443,000,000	0	0	5,443,000,000	5,391,864,665	-51,135,335	99%
112202 OTRAS VENTAS Y SERVICIOS	2,220,000,000	0	0	2,220,000,000	4,142,258,615	1,922,258,615	187%
112203 RENTAS CONTRACTUALES	34,000,000	0	0	34,000,000	40,223,599	6,223,599	118%
137 RECURSOS DE CAPITAL	30,000,000	21,496,725,776	642,720,459	20,884,005,317	19,994,390,491	-889,614,826	96%
13710 INGRESOS FINANCIEROS	30,000,000	0	0	30,000,000	186,426,907	156,426,907	621%
137100001 RENDIMIENTOS FINANCIEROS	30,000,000	0	0	30,000,000	186,426,907	156,426,907	621%
13715 CONVENIOS	0	21,496,725,776	642,720,459	20,854,005,317	19,807,963,584	-1,046,041,733	95%
13725 INVERSION	0	16,343,762,340	642,720,459	15,701,041,881	14,655,000,148	-1,046,041,733	93%
13730 EXCEDENTES FINANCIEROS	0	4,591,809,295	0	4,591,809,295	4,591,809,295	0	100%
139 CONVENIOS	0	44,434,177,702	0	44,434,177,702	39,772,572,186	-4,661,605,516	90%
1121 RESERVAS PRESUPUESTALES	0	1,594,431,146	0	1,594,431,146	1,594,431,146	0	100%


BERNARDO ARTEAGA VELÁSQUEZ
 Rector


LUZ ADRIANA PALACIO BETANCUR
 Vicerrectora Administrativa y Financiera


JHON FERNANDO ARISMENDY ESPINOSA
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