

INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA
INFORME EJECUCIÓN PRESUPUESTAL DE INGRESOS - A DICIEMBRE 31 DE 2014

	CONCEPTO	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	TOTAL RECAUDADO	POR RECAUDAR	% EJEC
1	INGRESOS	26,699,204,139	63,295,293,507	1,762,964,336	88,231,533,310	83,512,811,319	4,718,721,991	95%
11	INGRESOS CORRIENTES	14,027,588,795	8,192,398,249	0	22,219,987,044	22,494,315,386	-274,328,342	101%
112	INGRESOS NO TRIBUTARIOS	14,027,588,795	8,192,398,249	0	22,219,987,044	22,494,315,386	-274,328,342	101%
11217	TRANSFERENCIAS	6,756,565,795	8,192,398,249	0	14,948,964,044	14,948,964,044	0	100%
1121701	NACIÓN	2,656,565,795	3,468,715,412	0	6,125,281,207	6,125,281,207	0	100%
11217011	FUNCIONAMIENTO	2,656,565,795	0	0	2,656,565,795	2,656,565,795	0	100%
11217012	RECURSOS CREE	0	3,468,715,412	0	3,468,715,412	3,468,715,412	0	100%
1121702	MUNICIPIO MEDELLÍN - INVERSIÓN	4,100,000,000	4,723,682,837	0	8,823,682,837	8,823,682,837	0	100%
11217021	ACREDITACION DE CALIDAD	1,800,000,000	46,563,240	0	1,846,563,240	1,846,563,240	0	100%
11217022	COBERTURA	2,300,000,000	1,000,000,000	0	3,300,000,000	3,300,000,000	0	100%
11217023	PRESUPUESTO PARTICIPATIVO	0	3,677,119,597	0	3,677,119,597	3,677,119,597	0	100%
11220	RENTAS PROPIAS	7,271,023,000	0	0	7,271,023,000	7,545,351,342	-274,328,342	104%
112201	VENTA DE SERVICIOS OPERACIONALES	5,147,023,000	0	0	5,147,023,000	4,526,877,340	620,145,660	88%
112202	OTRAS VENTAS Y SERVICIOS	2,084,000,000	0	0	2,084,000,000	2,973,902,455	-889,902,455	143%
112203	RENTAS CONTRACTUALES	40,000,000	0	0	40,000,000	44,571,547	-4,571,547	111%
137	RECURSOS DE CAPITAL	12,000,000	18,382,160,810	1,762,958,336	16,631,202,474	15,830,995,413	800,207,061	95%
1371	INGRESOS FINANCIEROS	12,000,000	0	0	12,000,000	26,280,782	-14,280,782	219%
13711	RENDIMIENTOS FINANCIEROS	12,000,000	0	0	12,000,000	26,280,782	-14,280,782	
1372	RECURSOS DE BALANCE	0	18,382,160,810	1,762,958,336	16,619,202,474	15,804,714,631	814,487,843	95%
13721	CONVENIOS	0	16,883,186,408	1,762,958,336	15,120,228,072	14,305,740,229	814,487,843	95%
13721	INVERSION	0	1,498,974,402	0	1,498,974,402	1,498,974,402	0	100%
139	CONVENIOS	12,659,615,344	35,958,140,489	6,000	48,617,749,833	44,424,906,561	4,192,843,272	91%
1403	RESERVAS PRESUPUESTALES 2013	0	762,593,959	0	762,593,959	762,593,959	0	100%


BERNARDO ARTEAGA VELÁSQUEZ
 Rector


LUZ ADRIANA PALACIO BETANCUR
 Vicerrectora Administrativa y Financiera


JHON FERNANDO ARISMENDY ESPINOSA
 Profesional Universitario - Gestión Financiera