

**INSTITUCIÓN UNIVERSITARIA COLEGIO MAYOR DE ANTIOQUIA**  
**INFORME EJECUCIÓN PRESUPUESTAL DE GASTOS - A DICIEMBRE 31 DE 2016**

Cifras expresadas en pesos

CONCEPTO	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CRÉDITOS	CONTRA CRÉDITOS	PRESUPUESTO DEFINITIVO	PRESUPUESTO DISPONIBLE	EJECUCIÓN PRESUPUESTAL				% EJE
								COMPROMISOS	CUENTAS POR PAGAR	PAGOS	TOTAL EJECUCIÓN	
2 GASTOS	18.213.801,233	71.883.105,602	642.720,459	16.353.809,330	16.353.809,330	89.454.186,376	17.236.751,966	189.262,848	454.375,433	71.573.796,129	77.217.434,410	81%
21 FUNCIONAMIENTO	10.515.350,653	60.881.097,148	642.720,459	15.732.262,098	15.732.262,098	70.753.727,342	13.499.779,117	0	260.957,604	56.992.990,621	57.253.948,225	81%
2110 GASTOS DE PERSONAL	6.952.615,653	103.157,106	0	1.109.965,766	886.384,750	7.279.353,775	798.716,574	0	24.360,000	6.456.277,201	6.480.637,201	89%
2120 GASTOS GENERALES	2.687.724,047	0	0	306.100,240	456.828,243	2.536.936,044	444.132,909	0	145.430,140	1.947.372,995	2.092.803,135	82%
2130 TRANSFERENCIAS CORRIENTES	875.010,953	0	0	94.511,734	167.304,747	802.217,940	119.619,413	0	43.010,664	639.587,863	682.598,527	85%
24 CONVENIOS	0	44.434,177,702	0	4.179.369,083	4.179.369,083	44.434,177,702	8.748.136,194	0	48.156,800	35.637.884,708	35.686.041,508	80%
25 RECURSOS DE BALANCE - CONVENIOS	0	16.343,762,340	642.720,459	10.042.315,275	10.042.315,275	15.701.041,882	3.389.174,027	0	0	12.311.867,854	12.311.867,854	78%
<b>23 INVERSIÓN</b>	<b>7.698.450,580</b>	<b>11.002.008,454</b>	<b>0</b>	<b>621.547,232</b>	<b>621.547,232</b>	<b>18.700.459,034</b>	<b>3.736.972,849</b>	<b>189.262,848</b>	<b>193.417,829</b>	<b>14.580.805,508</b>	<b>14.983.486,185</b>	<b>80%</b>
230505 Acreditación de Calidad Colegio Mayor	1.733.750,000	60.768,636	0	154.134,889	154.134,889	1.794.518,636	2.550,708	0	0	1.791.967,928	1.791.967,928	100%
230510 COBERTURA Colegio Mayor	2.385.000,000	1.102.385,505	0	217.297,710	217.297,710	3.487.385,505	194.818,370	0	0	3.292.567,135	3.292.567,135	94%
2315 COBERTURA Colegio Mayor - RP	30.000,000	0	0	0	0	30.000,000	0	0	0	30.000,000	30.000,000	100%
2320 PRESUPUESTO PARTICIPATIVO	3.549.700,580	0	0	0	0	3.549.700,580	1.452,528	0	1.530,089	3.546.717,973	3.548.248,062	100%
2316 RECURSOS CREE	0	3.652.613,872	0	0	0	3.652.613,872	3.149.567,013	0	0	329.267,520	503.046,859	14%
2325 RECURSOS DE BALANCE - INVERSIÓN	0	4.591.809,295	0	250.114,633	250.114,633	4.591.809,295	363.081,643	15.483,509	191.887,740	4.021.356,401	4.228.727,650	92%
2605 RESERVAS PRESUPUESTALES	0	1.594.431,146	0	0	0	1.594.431,146	25.502,595	0	0	1.568.928,551	1.568.928,551	98%

**BERNARDO ARTEAGA VELASQUEZ**  
Rector

**LUZ ADRIANA PALACIO BETANCUR**  
Vicerrectora Administrativa y Financiera

**JHON FERNANDO ANSLEMENDY ESPINOSA**  
Profesional Universitario - Gestión Financiera