



WATER | Zambia

Progress Report

October 2024–September 2025

SUMMARY

Thanks to your support, World Vision is closing in on our goal to “Finish the Job” in Zambia and reach everyone, everywhere we work with clean water.

In fiscal year 2025, 213,079 people in Zambia gained access to clean water through the construction of 781 boreholes and 3,163 taps. This means we’ve reached a total of 981,203 people with clean water since 2020, moving us within 20,000 of our goal to reach 1 million people by FY26.

World Vision also rolled out the Nurturing Care Group model at scale, establishing groups in 15 areas to launch and sustain community-led sanitation initiatives.

In addition, our efforts strengthened essential institutions. So far, 350 schools and 125 healthcare facilities have gained access to clean water, greatly improving learning, infection control, and maternal and child health.

Creating sustainable change

With severe drought affecting Zambia, caring for the environment through sustainable livelihoods and restoring degraded land is more critical than ever. To improve resilience, World Vision supported

Mbeza-area farmers in establishing over 120 beehives, yielding \$12,000 of income for their families. In addition, World Vision helped communities plant 1,006 seedlings, strengthening the environment and helping replenish water sources.

Fortifying government partnership

World Vision remains a key partner for the Zambian government. This year, we leveraged more than \$750,000 in cofinancing for water and sanitation services from government and community partners. This included nearly \$300,000 from local and national government to promote improved sanitation in over 500 communities.

Innovating for efficiency and impact

Our teams are working at the nexus of water and energy in Chikwa with the construction of the first mini grid. The 55-kilowatt system was handed over to the community by the Minister of Energy in a village-wide celebration. Three additional grids are planned for the coming year.

Momentum remains strong as teams focus on expanding sustainable infrastructure, closing coverage gaps, and partnering with government leaders to ensure long-term impact.



A new borehole at Kataba Village provides local access to clean water, dramatically improving daily life for over 300 residents.

“Now [that] I fetch clean water near my home ... I have more time and energy to do other things,” says Dorica, 74.

Today, she makes and sells woven baskets. This new income stream helps her buy food and hygiene supplies for her grandchildren.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY25*	PERCENT OF ANNUAL TARGET
Access to Clean Water	213,079	129%
Access to Household Sanitation	281,003	139%
Access to Handwashing Facilities	25,130	71%

*FY25 is October 2024 through September 2025

CHALLENGES

Rapid population growth continues to strain the educational infrastructure. Many schools now operate in double shifts, significantly increasing demand for safe sanitation facilities. While we made progress this year in completing several flush toilet facilities, construction has still not reached the recommended ratio of one stall for every 25 students. Supply chain delays and rising fuel costs also slowed progress in a few remote regions, particularly during the rainy season.

LIFE-OF-PROGRAM UPDATE



PLANS FOR THE NEXT SIX MONTHS

FY26 will focus on completing remaining systems to achieve our Finish the Job goal to reach 1 million people with clean water. Key priorities include:

- Completing 250 additional piped-water systems in high-need communities
- Installing more than 150 hand pumps
- Constructing additional flush toilet blocks at schools and rural clinics
- Expanding solar mini grids in Chikwa to provide consistent power for water pumping, clinics, and digital learning
- Working with district leaders to finalize water coverage plans that ensure every household in targeted communities is counted and reached

THANK YOU

Your generosity is helping children and families across Zambia transform their lives. Because of your partnership, remote communities have reliable drinking water, schools are safer and cleaner, and mothers can give birth in health facilities equipped with running water and proper sanitation. Thank you for helping build a healthier, more equitable future for every child.



“[Thanks to the new sanitation facilities], community members now believe healthcare is safer and more reliable. ... Clean water and hygiene mean our children can grow healthy and our families can thrive.”

*—Austin Madinda, Nurse,
Jivundu Health Post*



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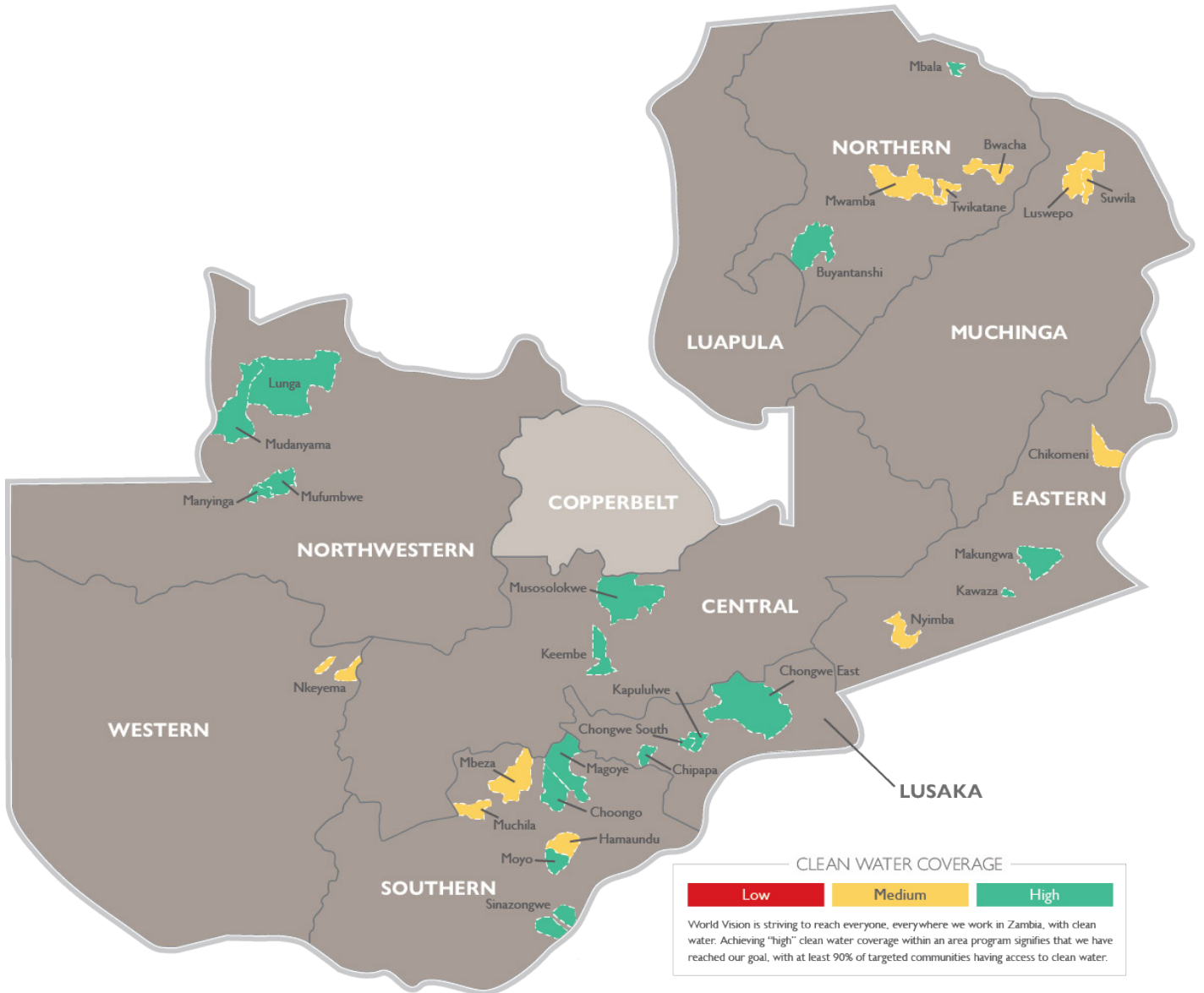


World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God's unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.

For more information visit:
worldvisionphilanthropy.org/water

FINISH THE JOB ZAMBIA

This map shows the water coverage rates in World Vision area programs where we are working through FY26.



ZAMBIA—WATER, SANITATION, AND HYGIENE (WASH)

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Zambia WASH Program for FY25.

OUTCOMES AND OUTPUTS	FY25 Annual Target	FY25 Annual Achieved	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	165,010	213,079	129%
Children reached with safer, more accessible drinking water in schools	34,400	28,878	84%
Successful boreholes completed and commissioned in communities, schools, and health centers	100	781	781%
Taps installed from successful water supply systems in communities, schools, and health centers	3,800	3,163	83%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	10	7	70%
Schools gaining access to safer drinking water on site	86	66	77%
Healthcare facilities gaining access to a basic drinking water service	9	13	144%
Sanitation and Hygiene			
People gaining access to household sanitation	201,855	281,003	139%
People gaining access to handwashing facilities	243,675	277,186	114%
Children gaining access to sanitation facilities in schools	42,000	15,858	38%
Children gaining access to handwashing facilities in schools	35,570	25,130	71%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	105	23	22%
Schools gaining access to improved sanitation for children/youth with limited mobility	105	27	26%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	120	27	23%
Schools gaining access to basic handwashing facilities	89	52	58%
Healthcare facilities gaining access to a basic sanitation service	9	11	122%
Healthcare facilities gaining access to basic handwashing facilities	9	9	100%
Governance and Finance			
WASH committees formed and trained with a financing system in place for maintenance and repair	385	771	200%
Local businesses active in repair of WASH facilities and provision of WASH products	50	130	260%
Faith leaders trained to promote safe WASH practices	200	216	108%
Schools trained in planning and budgeting for WASH services	116	45	39%

FINANCIALS

Program spending October 2024 through September 2025

WORLD VISION U.S. BASE FUNDING	FY25 Expenses	FY25 Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 3,849,244	\$ 4,122,976	\$ 18,722,588	\$ 18,680,998
Access to a clean drinking water source in communities	3,784,542	4,057,394	17,917,058	17,835,699
Access to a clean drinking water source in schools	49,892	50,571	713,255	730,081
Access to a clean drinking water source in healthcare facilities	14,810	15,011	92,275	115,218
Sanitation and Hygiene	353,135	136,565	1,437,725	1,538,921
Access to household sanitation	155,745	76,693	424,676	352,291
Access to sanitation facilities in schools	197,390	59,871	990,560	1,043,700
Access to improved sanitation facilities in healthcare facilities	-	-	3,538	119,663
Access to hygiene and environmental cleaning in healthcare facilities	-	-	18,951	23,267
Governance and Finance	73,543	74,542	889,909	887,499
WASH committees formed and trained with a financing system for maintenance and repair	-	-	19,369	27,863
Local businesses active in the repair of WASH facilities and provision of WASH products	9,168	9,292	68,618	68,547
Community groups trained and active on WASH advocacy	-	-	58,439	59,532
Faith leaders actively engaged in promotion of safe WASH practices	4,360	4,419	49,558	45,053
School WASH clubs formed and trained	4,360	4,419	65,923	66,005
District-level WASH universal coverage plans created	55,655	56,411	628,002	620,499
WASH policies and standards adopted by government				
PROGRAM EXPENSE SUBTOTAL	4,275,922	4,334,083	21,050,222	21,107,418
Management and fundraising	1,068,981	1,083,521	5,262,556	5,276,854
OVERHEAD EXPENSE SUBTOTAL	1,068,981	1,083,521	5,262,556	5,276,854
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 5,344,903	\$ 5,417,603	\$ 26,312,778	\$ 26,384,272

LEVERAGED FUNDS FROM OTHER SOURCES*	FY25 Expenses	Program-to-Date Funding
U.S. foundations and integrated programming	\$ 4,669,838	\$ 19,358,529
Government grants (U.S. and non-U.S.)	-	2,679
Local resource development (grants and private donations)	2,799	102,731
International organizations (e.g., UNICEF)	188	676,773
World Vision offices outside of the U.S. (private funding)	2,104,632	3,975,158
World Vision offices (child sponsorship funds)	3,476,076	14,052,460
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 10,253,533	\$ 38,168,330

*All leveraged resources are presented as net figures (no overhead)