

Washington State University EADA Report Data - FY16

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletic program, must comply with the *EADA* by preparing an annual report officially called *The Report of Athletic Program Participation Rates and Financial Support Data* ; more commonly called the *EADA Report*.

The requirements for reporting include two elements. First; a report must be made available to students, prospective students, and the public by October 15th of each year. Second; the data must be reported on-line within 15 days of making it available to the public. This data is submitted on-line to the Secretary of Education after which it is migrated to the Office of Post Secondary Education (OPE) public website at <http://ope.ed.gov/athletics>.

This report is made available to fulfill the first element of making the data available publicly. It contains elements which are in addition to those required by the on-line report submission. You are encouraged to visit the OPE public site after October 30th to view the on-line report.

Athletics Participation		
	Men	Women
Baseball	40	
Basketball*	14	28
Football	128	
Golf	13	9
Rowing		83
Soccer**		36
Swimming		23
Tennis		8
Track - Indoor	66	60
Track - Outdoor	66	60
Track - XC	14	15
Volleyball***		24
TOTAL	341	346
Percent	50%	50%
Several Athletes compete on more than one sport program. The un-duplicated participation numbers are:		
	262	271
	49%	51%

Student Enrollment		
Males	10,391	49%
Females	10,906	51%
Total	21,297	

* Women's basketball includes 14 male practice players

** Soccer includes 5 male practice players

*** Volleyball includes 8 male practice players

Grant-in-Aid	Scholarship Expense	
	Men	Women
Baseball	558,655	
Basketball	632,075	699,698
Football	3,810,457	
Golf	181,770	257,888
Rowing		898,548
Soccer		714,490
Swimming		686,749
Tennis		396,929
Track - Combined	562,738	888,551
Volleyball		579,465
TOTAL	5,745,695	5,122,318
Percent	53%	47%

Head Coaches - Mens Teams								
	Male Head Coaches				Female Head Coaches			
	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
All Track Combined		1	1					
TOTAL	4	1	5	0	0	0	0	0

Caveat: Both track programs share 1 male head coach.

Head Coaches - Womens Teams								
	Male Head Coaches				Female Head Coaches			
	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Basketball					1		1	
Golf					1		1	
Rowing					1		1	
Soccer	1		1					
Swimming	1		1					
Tennis					1		1	
Track - Combined		1	1					
Volleyball					1		1	
TOTAL	2	1	3	0	5	0	5	0

Caveat: Both track programs share 1 male head coach.

Head Coaches Salaries		
	Men	Women
Avg Salary per coach	962,720	145,681
No. of coaches incl	5	8
Avg Salary per FTE	1,069,689	155,393
No. FTE included	4.50	7.50

Volunteers - -

Assistant Coaches - Mens Teams								
	Male Assistant Coaches				Female Assistant Coaches			
	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	4	9	4				
Golf	1	1	1	1				
All Track Combined		4	1	3		6	4	2
TOTAL	15	10	16	9	0	6	4	2

Assistant Coaches - Womens Teams								
	Male Assistant Coaches				Female Assistant Coaches			
	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Basketball	2		2		1		1	
Golf					1		1	
Rowing	2	1	2	1				
Soccer	1		1		1		1	
Swimming					1	1	1	1
Tennis	1		1					
Track - Combined		4	1	3		6	4	2
Volleyball	1	1	1	1	1		1	
TOTAL	7	6	8	5	5	7	9	3

Caveat: Both track programs share 4 female & 1 male full time assistant coaches; and 3 male & 2 female volunteers

Assistant Coaches Salaries		
	Men	Women
Avg Salary per coach	185,286	55,788
No. of coaches incl	20	17
Avg Salary per FTE	211,756	65,407
No. FTE included	17.50	14.50

Volunteers 11 8

Total Revenues			
	Men	Women	NPS
Baseball	1,097,442		
Basketball	5,557,614	2,531,395	
Football	34,457,679		
Golf	237,492	386,077	
Rowing		1,164,479	
Soccer		1,074,694	
Swimming		858,740	
Tennis		612,054	
Track - Combined	542,778	1,199,777	
Volleyball		909,976	
Non Allocated by Gender			20,655,528
TOTAL	41,893,005	8,737,192	20,655,528
Percent	59%	12%	29%

Recruiting Expenses		
	Men	Women
Baseball	65,027	
Basketball	194,570	106,816
Football	392,506	
Golf	21,298	45,383
Rowing		40,269
Soccer		80,760
Swimming		18,333
Tennis		53,252
Track - Combined	21,593	25,377
Volleyball		57,287
TOTAL	694,994	427,477
Percentage	62%	38%

Operating Expenses		
	Men	Women
Baseball	699,478	
Basketball	1,052,656	802,714
Football	2,916,481	
Golf	212,033	195,964
Rowing		286,400
Soccer		459,417
Swimming		296,593
Tennis		282,768
Track - Combined	484,670	403,434
Volleyball		423,395
TOTAL	5,365,318	3,150,685
Percentage	63%	37%

Total Expenses			
	Men	Women	NPS
Baseball	2,421,767		
Basketball	5,118,153	2,909,188	
Football	18,430,943		
Golf	623,119	733,505	
Rowing		1,777,502	
Soccer		1,845,436	
Swimming		1,373,315	
Tennis		1,014,444	
Track - Combined	1,517,357	1,751,418	
Volleyball		1,721,194	
Non Allocated by Gender			30,048,384
TOTAL	28,111,339	13,126,002	30,048,384
Percent	39%	18%	42%

Revenue / Expense Summary			
Revenue			
Men	41,893,005	59%	
Women	8,737,192	12%	
NPS	20,655,528	29%	
TOTAL	71,285,725		
Expense			
Men	28,111,339	39%	
Women	13,126,002	18%	
NPS	30,048,384	42%	
TOTAL	71,285,725		
Net Profit			
Men	13,781,666		
Women	(4,388,810)		
NPS	(9,392,856)		
TOTAL	-		

Comments

1. For the EADA Report, revenues and expenses do not include the non-cash administrative support.
All Capital expenditures (and associated revenues) are excluded as well.
2. Both track programs share 1 male head coach, and 5 assistants; 1 male and 4 female. They also share 3 male and 2 female volunteer coaches
3. Amount for NPS revenue includes an amount to cover operating deficit per EADA Guidelines