

Wayne State College

Institutional Data for the Equity in Athletics Disclosure Act (EADA)

Any coeducational postsecondary institution that participates in the Federal student financial assistance programs and has an intercollegiate athletic program is required by section 485(g) of the Higher Education Act of 1965, as amended, 20 U.S.C. 1092(g) to participate in the annual EADA data collection.

Name of Reporting Institution:

Wayne State College (Wayne, NE)

Information for the Reporting Year:

July 1, 2023 – June 30, 2024

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students)

Undergraduate - Degree Seeking Females	1,673 (59%)
Undergraduate - Degree Seeking Males	1,162 (41%)
Total Undergraduate - Degree Seeking	2,835 (100%)

Institutional Contact Person:

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Current Classification:

NCAA Division II (with football)

TABLE 2 – Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the first day of a varsity team’s first scheduled contest:

- (A) Is listed by the institution on the varsity team’s roster; or
- (B) Receives athletically related student financial aid; or
- (C) Practices with the varsity team and receives coaching from one or more varsity coaches

Sport	Coed	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		Men	Women	Men	Women	Men	Women
Baseball		44					
Basketball		16	23		1		
Cross Country		8	15	8	14	8	14
Football		102		3		2	
Golf			9				
Soccer			28				
Softball			21				
Track, Indoor		35	35	35	35	10	14
Track, Outdoor		35	37	35	36	10	14
Volleyball			17				
Beach VB			15		12		
Others							
Total Participants		238	200				
**Unduplicated Count of Participants		201	131				

TOTAL: 387 54% 46%

** Unduplicated Count: This is a head count. If an individual participates on more than one team, that individual is counted only once for this count.

TABLE 3 – Head Coaches

These two tables list the number of head coach assigned to each men’s team and each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as coach of that team and are consistent with institution’s definition of a full-time employee. For the purposes of this report, the term “Full-Time Institution Employee” means the individual’s overall employment responsibilities at the institution are consistent with the institution’s definition of a full-time employee.

Head Coaches of Men’s Team								
Male Coaches – Head Count					Female Coaches – Head Count			
SPORT	FULL TIME COACHING DUTIES	PART TIME COACHING DUTIES	FULL TIME INSTITUTION EMPLOYEE	PART TIME INSTITUTION EMPLOYEE	FULL TIME COACHING DUTIES	PART TIME COACHING DUTIES	FULL TIME INSTITUTION EMPLOYEE	PART TIME INSTITUTION EMPLOYEE
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Cross Country and T&F (combined)		1	1					
Totals	3	1	4					

Head Coaches of Women’s Team								
Male Coaches – Head Count					Female Coaches – Head Count			
SPORT	FULL TIME COACHING DUTIES	PART TIME COACHING DUTIES	FULL TIME INSTITUTION EMPLOYEE	PART TIME INSTITUTION EMPLOYEE	FULL TIME COACHING DUTIES	PART TIME COACHING DUTIES	FULL TIME INSTITUTION EMPLOYEE	PART TIME INSTITUTION EMPLOYEE
Basketball	1		1					
Golf	1		1					
Soccer					1		1	
Softball					1		1	
Cross Country and T&F (combined)		1	1					
Volleyball		1	1					
Beach VB		1	1					
Totals	2	3	5		2		2	

TABLE 4 – Head Coaches’ Salaries

This table lists the average annual institutional salary of the head coaches of the men’s and women’s teams. Salaries listed do not include benefits and are only compensation for coaching. **FTE = Full Time Equivalent**

Average Salaries of Head Coaches	Dollars per FTE	FTE’s	Dollars per position	# of positions
Men’s Teams	\$92,944	3.46	\$80,397	4
Women’s Teams	\$77,756	5.46	\$60,650	7

TABLE 4 – Assistant Coaches’ Salaries

This table lists the average annual institutional salary of the assistant coaches of the men’s and women’s teams. Salaries listed do not include benefits and are only compensation for coaching. FTE = Full Time Equivalent

Average Salaries of Asst. Coaches	Dollars per FTE	FTE’s	Dollars per position	# of positions
Men’s Teams	\$50,943	9.85	\$29,517	17
Women’s Teams	\$49,939	6.69	\$25,699	13

TABLE 7 – Athletically Related Student Financial Aid

This table lists the total amount of athletically related student financial aid awarded to male and female student-athletes. Athletically related student financial aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

Athletically Related Student Financial Aid	Dollars	Percent of Total
Men's Teams	\$827,128	58%
Women's Teams	\$589,365	42%
Total	\$1,416,493	100%

TABLE 8 – Recruiting Expenses

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation for both recruits and personnel engaged in recruiting, any expenses for official and unofficial visits, and all other expenses related to recruiting.

Recruiting Expenses	Dollars	Percent of Total
Men's Teams	\$48,823	52%
Women's Teams	\$46,361	48%
Total	\$95,185	100%

TABLE 9 – Operating Expenses

Sport	Men's Team	Women's Team	
Baseball	\$205,004		
Basketball	\$123,727	\$98,070	
Golf		\$57,968	
Football	\$300,070		
Soccer		\$114,559	
Softball		\$143,115	
Cross Country/ Track & Field (indoor & outdoor)	\$111,884	\$100,883	
Volleyball		\$171,343	
Beach Volleyball		\$76,832	
Total Operating Expenses	\$740,688	\$762,500	
Percent of Total	49%	51%	
			\$1,503,188
			100%

TABLE 10 – Overall Revenues and Expenses

This table lists total overall revenues and expenses for all men’s programs and all women’s programs as well as revenues and expenses not allocated to specific teams/or by gender. The table also provides the same information for football, men’s and women’s basketball, and all other men’s and women’s sports.

Revenue includes: ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate athletics.

Expenses include: appearance guarantees and options; athletically-related student financial aid; contract services; equipment; fund-raising activities; operating expenses; promotional activities; recruiting expenses; salaries and benefits; supplies; travel; and any other expenses attributable to intercollegiate athletics.

Sport	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Football	\$1,467,391	27%	\$1, 467,391	27%
Men’s Basketball	\$613,273	11%	\$613,273	11%
All Other Men’s Teams	\$803,906	15%	\$803,906	15%
Total of Men’s Programs	\$2,884,570	54%	\$2,884,570	54%
Women’s Basketball	\$506,648	9%	\$506,648	9%
All other Women’s Teams	\$1,963,807	37%	\$1,963,807	37%
Total of Women’s Programs	\$2,470,456	46%	\$2,470,456	46%
Not Allocated to specific team/gender	\$1,529,327	29%	\$1,529,327	29%
Grand Totals	\$6,884,354	100%	\$6,884,354	100%