

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: Yes

Institutional Contacts:

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Audit Firm: KPMG

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AUP Report Issuance Date: 01/15/2026

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Big Ten Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing		X	
Rugby			
Skiing			
Soccer	X	X	
Softball		X	
Stunt			
Swimming and Diving			
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Triathlon			
Volleyball		X	
Water Polo			
Wrestling			
Others	X		
Totals	10	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$31,138,233	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$10,781,975	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,874,713	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$52,876,796	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets.
		\$0	<p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind		<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$30,000,000	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	Total NCAA Distributions	\$3,047,517	Total revenues received from the NCAA excluding football (<u>sum of categories 12A through 12C</u>).
12A	NCAA Distributions	\$2,534,973	<p>Input revenues received from the NCAA which could include revenue distributions and grants.</p> <p>NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.</p>
12B	NCAA Host Revenue Settlements	\$299,723	Input payments received from the NCAA for hosting a tournament or championship.
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$212,821	<p>Input all amounts received related to participation in a post-season play game other than football, including:</p> <ul style="list-style-type: none"> • Expense reimbursements • NCAA travel reimbursements

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$615,754	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.
			Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.
13A	Conference Distributions of Post-Season Generated Revenue	\$12,254,289	Input conference distributions of revenue generated by post-season play to conference members for all sports.
			Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.
14	Program, Novelty, Parking and Concession Sales	\$3,977,750	Input revenues from: <ul data-bbox="665 1058 1000 1227" style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking.
			Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$21,732,337	Input revenues from: <ul data-bbox="665 1381 1522 1607" style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement.
			An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$199,934	Input amounts received by the athletics department for sports camps and clinics.

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$4,389,247	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$3,640,482	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$1,944,090	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales. • NCAA travel reimbursements <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
	Total Operating Revenues	\$178,473,117	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$19,113,740	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
21	Guarantees	\$3,386,000	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$35,493,321	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$35,053,163	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/ exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$3,516,170	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$13,123,915	<p>Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
29	Sports Equipment Uniforms and Supplies	\$10,322,331	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
30	Game Expenses	\$10,878,505	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
31	Fund Raising, Marketing and Promotion	\$2,037,998	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$170,883	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$1,156,617	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$9,922,009	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
			Do not report depreciation.
			Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$4,127,393	Input overhead and administrative expenses paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.
35A	Facilities Maintenance and Operations	\$10,522,914	Input facilities maintenance and operations expenses paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> • Facilities maintenance. • Utilities. • Equipment Repair.

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$0	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:
			<ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
			Do not report depreciation.
			Note: This category should equal Category 6.
37	Medical Expenses and Insurance	\$1,883,600	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$213,704	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$9,389,075	Include meal allowance and food/snacks provided to student-athletes.
			Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$8,528,830	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards.
			If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$1,578,208	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$225,000	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a NCAA football tournament or championship.</p>
42	NCAA Post-Season Non-Football Expenses	\$904,896	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$577,650	<p>Input all coaching bonuses related to participation in a non-football post-season game.</p>
42B	NCAA Non-Football Host Expense Settlements	\$246,087	<p>Input expenses incurred for hosting a non-football NCAA tournament or championship.</p>

ID	Item	Amount	Definition
43	Enhanced Educational Benefits (Alston or other)	\$1,982,663	Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$184,354,672	Total of Categories 20-44.

Revenue/Expense Details

1 Ticket Sales	\$31,138,233	Input revenue received for sales of admissions to athletic events. This may include:
		<ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	178,146		
Basketball	2,338,645	619,795	
Beach Volleyball			0
Football	26,722,226		
Golf	0		0
Gymnastics			227,893
Rowing			0
Soccer	127,439	74,897	
Softball			325,775
Tennis	0		0
Track and Field, X-Country	0		0
Volleyball			523,417
Others	0		
Subtotal All Teams	29,366,456	1,771,777	0
Revenue Not Related to Specific Teams	0		0
Total Revenue	29,366,456	1,771,777	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball	0		
Basketball	0		0
Beach Volleyball			0
Football	0		
Golf	0		0
Gymnastics			0
Rowing			0
Soccer	0		0
Softball			0
Tennis	0		0
Track and Field, X-Country	0		0
Volleyball			0
Others	0		
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball	0		
Basketball	0	0	
Beach Volleyball		0	
Football	0		
Golf	0	0	
Gymnastics		0	
Rowing		0	
Soccer	0	0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others	0		
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

4 Direct Institutional Support	\$10,781,975	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
<ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17. 		

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	0		
Basketball	0	402,021	
Beach Volleyball		367,518	
Football	0		
Golf	0	235,009	
Gymnastics		523,538	
Rowing		912,622	
Soccer	0	617,140	
Softball		531,529	
Tennis	0	343,646	
Track and Field, X-Country	0	817,870	
Volleyball		431,750	
Others	0		
Subtotal All Teams	0	5,182,643	0
Revenue Not Related to Specific Teams	0	0	5,599,332
Total Revenue	0	5,182,643	5,599,332

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball	0		
Basketball	0	0	
Beach Volleyball		0	
Football	0		
Golf	0	0	
Gymnastics		0	
Rowing		0	
Soccer	0	0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others	0		
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

6 Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
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Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	0		
Basketball	0	0	
Beach Volleyball			0
Football	0		
Golf	0	0	
Gymnastics			0
Rowing			0
Soccer	0	0	
Softball			0
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball			0
Others	0		
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball	0		
Basketball	0	0	
Beach Volleyball		0	
Football	0		
Golf	0	0	
Gymnastics		0	
Rowing		0	
Soccer	0	0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others	0		
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

7 Guarantees \$1,874,713 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	40,000		
Basketball	105,000		0
Beach Volleyball			0
Football	1,718,113		
Golf	0		0
Gymnastics			0
Rowing			0
Soccer	2,600		0
Softball		5,000	
Tennis	0		0
Track and Field, X-Country	0		0
Volleyball		4,000	
Others	0		
Subtotal All Teams	1,865,713	9,000	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	1,865,713	9,000	0

8 Contributions \$52,876,796 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	75,109		
Basketball	2,333,419	257,124	
Beach Volleyball		61,274	
Football	40,870,813		
Golf	354,108	106,876	
Gymnastics		54,636	
Rowing		2,060,768	
Soccer	159,701	94,558	
Softball		158,592	
Tennis	52,601	71,566	
Track and Field, X-Country	46,428	56,745	
Volleyball		114,874	
Others	399,115		
Subtotal All Teams	44,291,294	3,037,013	0
Revenue Not Related to Specific Teams	0	0	5,548,489
Total Revenue	44,291,294	3,037,013	5,548,489

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball	0		
Basketball	0		0
Beach Volleyball			0
Football	0		
Golf	0		0
Gymnastics			0
Rowing			0
Soccer	0		0
Softball			0
Tennis	0		0
Track and Field, X-Country	0		0
Volleyball			0
Others	0		
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

10 Compensation and Benefits \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	0		
Basketball	0		0
Beach Volleyball			0
Football	0		
Golf	0		0
Gymnastics			0
Rowing			0
Soccer	0		0
Softball			0
Tennis	0		0
Track and Field, X-Country	0		0
Volleyball			0
Others	0		
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

11 Media Rights \$30,000,000 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball	0		
Basketball	4,500,000		0
Beach Volleyball			0
Football	25,500,000		
Golf	0		0
Gymnastics			0
Rowing			0
Soccer	0		0
Softball			0
Tennis	0		0
Track and Field, X-Country	0		0
Volleyball			0
Others	0		
Subtotal All Teams	30,000,000		0
Revenue Not Related to Specific Teams	0		0
Total Revenue	30,000,000		0

12 Total NCAA Distributions \$3,047,517 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

Revenues by Source	Men's Teams Only Total NCAA Distributions	Women's Teams Only Total NCAA Distributions	Not Allocated by Gender Total NCAA Distributions
Baseball	0		
Basketball	200,000	43,645	
Beach Volleyball		0	
Football	0		
Golf	24,000	0	
Gymnastics		72,720	
Rowing		34,267	
Soccer	19,530	27,190	
Softball		24,245	
Tennis	1,758	7,892	
Track and Field, X-Country	18,883	26,011	
Volleyball		12,403	
Others	0		
Subtotal All Teams	264,171	248,373	0
Revenue Not Related to Specific Teams	0	0	2,534,973
Total Revenue	264,171	248,373	2,534,973

12A	NCAA Distributio ns	\$2,534,973	Input revenues received from the NCAA which could include revenue distributions and grants.
			NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball	0		
Basketball	0	0	
Beach Volleyball			0
Football	0		
Golf	0	0	
Gymnastics			0
Rowing			0
Soccer	0	0	
Softball			0
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball			0
Others	0		
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	2,534,973
Total Revenue	0	0	2,534,973

12B	NCAA Host Revenue Settlements	\$299,723	Input payments received from the NCAA for hosting a tournament or championship.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Host Revenue Settlements	NCAA Host Revenue Settlements	NCAA Host Revenue Settlements
Baseball	0		
Basketball	200,000		0
Beach Volleyball			0
Football	0		
Golf	24,000		0
Gymnastics		69,823	
Rowing			0
Soccer	0		0
Softball			0
Tennis	0	5,900	
Track and Field, X-Country	0		0
Volleyball			0
Others	0		
Subtotal All Teams	224,000	75,723	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	224,000	75,723	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$212,821 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Post-Season Non-Football NCAA Expense Reimbursements	Post-Season Non-Football NCAA Expense Reimbursements	Post-Season Non-Football NCAA Expense Reimbursements
Baseball	0		
Basketball	0	43,645	
Beach Volleyball		0	
Football	0		
Golf	0	0	
Gymnastics		2,897	
Rowing		34,267	
Soccer	19,530	27,190	
Softball		24,245	
Tennis	1,758	1,992	
Track and Field, X-Country	18,883	26,011	
Volleyball		12,403	
Others	0		
Subtotal All Teams	40,171	172,650	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	40,171	172,650	0

13 Conference Distributions (Non Media and Non Post Season)	\$615,754	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.
		Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Baseball	0		
Basketball	288,057	0	
Beach Volleyball		0	
Football	327,697		
Golf	0	0	
Gymnastics		0	
Rowing		0	
Soccer	0	0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others	0		
Subtotal All Teams	615,754	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	615,754	0	0

13A Conference Distributions of Post-Season Generated Revenue	\$12,254,289	Input conference distributions of revenue generated by post-season play to conference members for all sports.
		Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Baseball		0	
Basketball		1,589,271	0
Beach Volleyball			0
Football		10,665,018	
Golf		0	0
Gymnastics			0
Rowing			0
Soccer		0	0
Softball			0
Tennis		0	0
Track and Field, X-Country		0	0
Volleyball			0
Others		0	
Subtotal All Teams	12,254,289	0	0
Revenue Not Related to Specific Teams		0	0
Total Revenue	12,254,289	0	0

14	Program, Novelty, Parking and Concession Sales	\$3,977,750	Input revenues from: <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
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Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	19,821		
Basketball	255,158		82,594
Beach Volleyball			0
Football	3,032,170		
Golf	0		0
Gymnastics			18,557
Rowing			62
Soccer	7,629		7,769
Softball			16,942
Tennis	0		0
Track and Field, X-Country	0		0
Volleyball			29,755
Others	62		
Subtotal All Teams	3,314,840		155,679 0
Revenue Not Related to Specific Teams	0		507,231
Total Revenue	3,314,840		155,679 507,231

15	Royalties, Licensing, Advertisement and Sponsorships	\$21,732,337	Input revenues from: <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
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Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	348,950		
Basketball	1,403,025	464,475	
Beach Volleyball		52,000	
Football	8,792,500		
Golf	137,500	137,500	
Gymnastics		167,050	
Rowing		201,130	
Soccer	240,850	240,850	
Softball		332,600	
Tennis	82,500	82,500	
Track and Field, X-Country	168,300	205,700	
Volleyball		290,600	
Others	151,561		
Subtotal All Teams	11,325,186	2,174,405	0
Revenue Not Related to Specific Teams	0	0	8,232,746
Total Revenue	11,325,186	2,174,405	8,232,746

16 Sports Camp Revenues \$199,934 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	0		
Basketball	0	0	
Beach Volleyball		0	
Football	57,560		
Golf	0	0	
Gymnastics		14,081	
Rowing		0	
Soccer	128,293	0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others	0		
Subtotal All Teams	185,853	14,081	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	185,853	14,081	0

17 Athletics Restricted Endowment and Investments Income \$4,389,247 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	96,724		
Basketball	444,279	79,054	
Beach Volleyball		0	
Football	1,388,759		
Golf	132,990	70,338	
Gymnastics		0	
Rowing		150,130	
Soccer	10,151	9,661	
Softball		32,946	
Tennis	76,727	59,536	
Track and Field, X-Country	46,129	40,351	
Volleyball		91,909	
Others	591,208		
Subtotal All Teams	2,786,967	533,925	0
Revenue Not Related to Specific Teams	14,456	97,993	955,906
Total Revenue	2,801,423	631,918	955,906

18 Other Operating Revenue \$3,640,482 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball	200		
Basketball	0	0	
Beach Volleyball		0	
Football	0		
Golf	5,000	1,400	
Gymnastics		0	
Rowing		21,854	
Soccer	70	10,935	
Softball		9,810	
Tennis	0	250	
Track and Field, X-Country	66,145	80,843	
Volleyball		0	
Others	22,829		
Subtotal All Teams	94,244	125,092	0
Revenue Not Related to Specific Teams	0	0	3,421,146
Total Revenue	94,244	125,092	3,421,146

19 Post-Season Football Expense \$1,944,090 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Baseball			
Basketball			
Beach Volleyball			
Football	1,944,090		
Golf			
Gymnastics			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,944,090	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,944,090	0	0

Total Operating Revenues	\$178,473,117 Total of Categories 1-19.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	758,950		
Basketball	13,456,854	1,948,708	
Beach Volleyball		480,792	
Football	121,018,946		
Golf	653,598	551,123	
Gymnastics		1,078,475	
Rowing		3,380,833	
Soccer	696,263	1,083,000	
Softball		1,437,439	
Tennis	213,586	565,390	
Track and Field, X-Country	345,885	1,227,520	
Volleyball		1,498,708	
Others	1,164,775		
Subtotal All Teams	138,308,857	13,251,988	0
Revenue Not Related to Specific Teams	14,456	97,993	26,799,823
Total Revenue	138,323,313	13,349,981	26,799,823

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$19,113,740	Input the total dollar amount of athletic student-aid for the reporting year including:
				<ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	276.49
<i>Total Students Receiving Aid</i>	452

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.2	0.5	11.7	27	615,429
Basketball	12.34	0	12.34	14	895,273
Football	82.75	3	85.75	122	6,123,621
Golf	4.5	0	4.5	9	299,282
Soccer	9.9	0	9.9	30	562,165
Tennis	4.49	0	4.49	8	280,038
Track and Field, X-Country	12.6	0	12.6	30	839,095
Others	15.44	0	15.44	30	1,024,743
Expenses Not Related to Specific Teams					0
Totals	153.22	3.5	156.72	270	10,639,646

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	11	0	11	11	941,075
Beach Volleyball	6	0	6	14	456,327
Golf	6	0	6	8	372,232
Gymnastics	12	1	13	13	874,085
Rowing	19.78	0	19.78	42	1,339,437
Soccer	14	0	14	27	781,981
Softball	12	0	12	17	739,587
Tennis	8	0	8	8	594,419
Track and Field, X-Country	17.99	0	17.99	29	1,165,477
Volleyball	12	0	12	13	724,145
Expenses Not Related to Specific Teams					0
Totals	118.77	1	119.77	182	7,988,765

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					485,329
Totals	0	0	0	0	485,329

21 Guarantees \$3,386,000 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	0		
Basketball	570,000	316,000	
Beach Volleyball		12,000	
Football	2,450,000		
Golf	0	0	
Gymnastics		0	
Rowing		0	
Soccer	2,500	25,500	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		10,000	
Others	0		
Subtotal All Teams	3,022,500	363,500	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	3,022,500	363,500	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$35,493,321	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:
			<ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:
			<ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	634,553	0	3	3	568,670	0
Basketball	1	1	3,939,350	0	6	6	2,085,577	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	8,477,546	0	10	10	9,062,987	0
Golf	1	1	293,630	0	2	1.5	108,390	0
Soccer	1	1	426,209	0	3	3	404,175	0
Tennis	1	1	193,790	0	2	1.5	129,049	0
Track and Field, X-Country	1	1	358,599	0	6	3	281,262	0
Others	1	1	445,885	0	4	3.5	311,936	0
Subtotal All Teams	8	8	14,769,562	0	36	31.5	12,952,046	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			14,769,562	0			12,952,046	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	981,687	0	4	4	1,030,858	0
Beach Volleyball	1	1	165,041	0	2	1.5	123,320	0
Golf	1	1	338,809	0	1	1	95,246	0
Gymnastics	1	1	190,587	0	3	3	363,498	0
Rowing	1	1	411,372	0	6	3	466,689	0
Soccer	1	1	272,319	0	3	3	331,415	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Softball	1	1	700,987	0	3	3	559,891	0
Tennis	1	1	214,950	0	2	1.5	118,593	0
Track and Field, X-Country	1	1	314,775	0	6	3	388,410	0
Volleyball	1	1	293,258	0	3	3	410,008	0
Subtotal All Teams	10	10	3,883,785	0	33	26.0	3,887,928	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			3,883,785	0			3,887,928	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$35,053,163	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: <ul style="list-style-type: none">• Gross wages and bonuses.• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column. Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: <ul style="list-style-type: none">• Car stipend.• Country club membership.• Allowances for clothing, housing, entertainment.• Speaking fees.• Camps compensation.• Media income.• Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Expenses by Support Staff/ Object of Expenditure	Support Staff/ Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	236,754	0	
Basketball	719,325	0	535,530
Beach Volleyball			0
Football	7,398,261	0	
Golf	23,179	0	23,179
Gymnastics			51,692
Rowing			118,347
Soccer	91,337	0	65,401
Softball			312,744
Tennis	153,854	0	149,407
Track and Field, X- Country	55,555	0	79,419
Volleyball			250,019
Others	145,807	0	
Subtotal All Teams	8,824,072	0	1,585,738
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	8,824,072	0	1,585,738
			24,643,353
			0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball	0		
Basketball	0	0	
Beach Volleyball		0	
Football	0		
Golf	0	0	
Gymnastics		0	
Rowing		0	
Soccer	0	0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others	0		
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	0	0	0

27 Recruiting \$3,516,170 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	98,630		
Basketball	352,089	220,258	
Beach Volleyball		18,560	
Football	2,065,597		
Golf	57,460	20,617	
Gymnastics		82,654	
Rowing		78,345	
Soccer	36,095	80,449	
Softball		80,414	
Tennis	51,568	44,909	
Track and Field, X-Country	44,552	49,903	
Volleyball		62,994	
Others	71,076		
Subtotal All Teams	2,777,067	739,103	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	2,777,067	739,103	0

28 Team Travel \$13,123,915 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	574,469		
Basketball	1,324,100	1,480,895	
Beach Volleyball		244,796	
Football	4,898,131		
Golf	187,371	194,032	
Gymnastics		191,966	
Rowing		510,715	
Soccer	367,613	646,877	
Softball		677,523	
Tennis	121,687	174,196	
Track and Field, X-Country	261,505	368,656	
Volleyball		446,410	
Others	452,973		
Subtotal All Teams	8,187,849	4,936,066	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	8,187,849	4,936,066	0

29 Sports Equipment
Uniforms and
Supplies \$10,322,331 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Baseball	396,470		
Basketball	482,467	332,201	
Beach Volleyball		61,382	
Football	6,346,613		
Golf	181,023	154,633	
Gymnastics		211,337	
Rowing		293,128	
Soccer	199,644	188,536	
Softball		256,905	
Tennis	145,961	114,563	
Track and Field, X-Country	200,142	276,386	
Volleyball		144,187	
Others	336,753		
Subtotal All Teams	8,289,073	2,033,258	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	8,289,073	2,033,258	0

30 Game Expense \$10,878,505 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	320,808		
Basketball	1,006,549	632,822	
Beach Volleyball		34,622	
Football	7,414,529		
Golf	140,458	7,849	
Gymnastics		142,830	
Rowing		152,069	
Soccer	109,901	116,193	
Softball		188,258	
Tennis	58,627	38,057	
Track and Field, X-Country	63,177	86,381	
Volleyball		232,643	
Others	132,732		
Subtotal All Teams	9,246,781	1,631,724	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	9,246,781	1,631,724	0

31 Fund Raising, Marketing \$2,037,998 Input costs associated with fund raising, marketing and promotion for and Promotion media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	95,794		
Basketball	239,836	171,224	
Beach Volleyball		20,364	
Football	972,890		
Golf	20,364	20,364	
Gymnastics		35,450	
Rowing		36,029	
Soccer	50,877	50,536	
Softball		95,794	
Tennis	20,364	20,475	
Track and Field, X-Country	20,364	20,364	
Volleyball		110,880	
Others	36,029		
Subtotal All Teams	1,456,518	581,480	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	1,456,518	581,480	0

32 Sports Camp Expenses \$170,883 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball		0	
Basketball		0	0
Beach Volleyball			0
Football	83,305		
Golf	0		0
Gymnastics			1,545
Rowing			0
Soccer	86,033		0
Softball			0
Tennis	0		0
Track and Field, X-Country	0		0
Volleyball			0
Others	0		
Subtotal All Teams	169,338	1,545	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	169,338	1,545	0

33 Spirit Groups \$1,156,617 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball	0		
Basketball	173,161	173,161	
Beach Volleyball		0	
Football	634,924		
Golf	0	0	
Gymnastics		0	
Rowing		0	
Soccer	0	0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		115,441	
Others	0		
Subtotal All Teams	808,085	288,602	0
Expenses Not Related to Specific Teams	0	0	59,930
Total Expenses	808,085	288,602	59,930

34 Athletic Facilities \$9,922,009 Input debt service payments (principal and interest, including internal
Debt Service, Leases loan programs), leases and rental fees for athletics facilities for the
and Rental Fee reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	484,877		
Basketball	0	160	
Beach Volleyball		20,480	
Football	9,292,911		
Golf	30,432	31,252	
Gymnastics		0	
Rowing		540	
Soccer	488	286	
Softball		403	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others	180		
Subtotal All Teams	9,808,888	53,121	0
Expenses Not Related to Specific Teams	0	0	60,000
Total Expenses	9,808,888	53,121	60,000

35	Direct Overhead and Administrative Expenses	\$4,127,393	Input overhead and administrative expenses paid by or charged directly to athletics including:
<ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses. 			

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	68,368		
Basketball	120,411	110,531	
Beach Volleyball		0	
Football	58,931		
Golf	0	0	
Gymnastics		101,144	
Rowing		1,677	
Soccer	9,628	22,750	
Softball		61,535	
Tennis	192	192	
Track and Field, X-Country	40,126	55,412	
Volleyball		120,024	
Others	437		
Subtotal All Teams	298,093	473,265	0
Expenses Not Related to Specific Teams	0	0	3,356,035
Total Expenses	298,093	473,265	3,356,035

35A Facilities Maintenance and Operations \$10,522,914 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Baseball	126,475		
Basketball	292,663	248,382	
Beach Volleyball		29,199	
Football	4,767,716		
Golf	745	8,725	
Gymnastics		131,112	
Rowing		81,010	
Soccer	169,961	171,674	
Softball		123,143	
Tennis	42,812	43,038	
Track and Field, X-Country	66,340	87,583	
Volleyball		117,296	
Others	52,038		
Subtotal All Teams	5,518,750	1,041,162	0
Expenses Not Related to Specific Teams	0	0	3,963,002
Total Expenses	5,518,750	1,041,162	3,963,002

36 Indirect Institutional Support \$0 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	0		
Basketball	0	0	
Beach Volleyball		0	
Football	0		
Golf	0	0	
Gymnastics		0	
Rowing		0	
Soccer	0	0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others	0		
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	0	0	0

37	Medical Expenses and Insurance	\$1,883,600	Input medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	51,506		
Basketball	38,611	60,554	
Beach Volleyball		51,506	
Football	588,890		
Golf	17,166	17,455	
Gymnastics		103,158	
Rowing		361,473	
Soccer	34,337	68,674	
Softball		37,728	
Tennis	17,169	34,337	
Track and Field, X-Country	73,006	149,871	
Volleyball		53,199	
Others	103,186		
Subtotal All Teams	923,871	937,955	0
Expenses Not Related to Specific Teams	0	0	21,774
Total Expenses	923,871	937,955	21,774

38	Memberships and Dues	\$213,704 Input memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	150		
Basketball	3,880		690
Beach Volleyball			0
Football	2,835		
Golf	62,500		445
Gymnastics			1,142
Rowing			1,715
Soccer	495		0
Softball			660
Tennis	912		600
Track and Field, X-Country	809		1,117
Volleyball			0
Others	3,050		
Subtotal All Teams	74,631	6,369	0
Expenses Not Related to Specific Teams	0	0	132,704
Total Expenses	74,631	6,369	132,704

39 Student-Athlete Meals (non-travel) \$9,389,075 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	357,901		
Basketball	220,102	219,759	
Beach Volleyball		102,508	
Football	5,353,955		
Golf	53,215	51,217	
Gymnastics		102,393	
Rowing		945,458	
Soccer	205,229	161,266	
Softball		161,764	
Tennis	102,445	51,836	
Track and Field, X-Country	306,573	306,825	
Volleyball		107,707	
Others	578,922		
Subtotal All Teams	7,178,342	2,210,733	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	7,178,342	2,210,733	0

40 Other Operating Expenses \$8,528,830 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	97,319		
Basketball	194,487	266,203	
Beach Volleyball		10,703	
Football	2,293,164		
Golf	65,552	58,477	
Gymnastics		17,576	
Rowing		10,217	
Soccer	43,206	49,614	
Softball		146,869	
Tennis	23,743	41,118	
Track and Field, X-Country	17,935	24,766	
Volleyball		53,346	
Others	108,837		
Subtotal All Teams	2,844,243	678,889	0
Expenses Not Related to Specific Teams	0	0	5,005,698
Total Expenses	2,844,243	678,889	5,005,698

41	Post-Season Football Expenses	\$1,578,208	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
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Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	1,578,208		
Golf			
Gymnastics			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,578,208	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,578,208	0	0

41A Post-Season Football Expenses – Coaching Compensation/ Bonuses \$225,000 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	225,000		
Golf			
Gymnastics			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	225,000	0	0
Expenses Not Related to Specific Teams			
Total Expenses	225,000	0	0

41B NCAA Football Host Expense Settlements \$0 Input expenses incurred for hosting a NCAA football tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Baseball			
Basketball			
Beach Volleyball			
Football	0		
Golf			
Gymnastics			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non- Football Expenses \$904,896 Input all expenditures related to participation in a non-football post-season championship game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Baseball	0		
Basketball	0	64,006	
Beach Volleyball			0
Football	0		
Golf	0	4,142	
Gymnastics		8,715	
Rowing		142,470	
Soccer	23,082	58,847	
Softball		35,627	
Tennis	23,215	136	
Track and Field, X-Country	164,017	185,071	
Volleyball		41,616	
Others	153,952		
Subtotal All Teams	364,266	540,630	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	364,266	540,630	0

42A NCAA Post-Season Non-Football Expenses – \$577,650 Input all coaching bonuses related to participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Baseball	0		
Basketball	0	9,000	
Beach Volleyball		0	
Football	0		
Golf	0	0	
Gymnastics		0	
Rowing		82,711	
Soccer	18,750	18,750	
Softball		25,313	
Tennis	7,288	15,759	
Track and Field, X-Country	120,004	122,502	
Volleyball		12,500	
Others	145,073		
Subtotal All Teams	291,115	286,535	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	291,115	286,535	0

42B NCAA Non-Football Host Expense Settlements \$246,087 Input expenses incurred for hosting a non-football NCAA tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Baseball	0		
Basketball	55,260	0	
Beach Volleyball		0	
Football	0		
Golf	45,473	0	
Gymnastics		115,939	
Rowing		0	
Soccer	27,286	0	
Softball		0	
Tennis	0	2,129	
Track and Field, X-Country	0	0	
Volleyball		0	
Others	0		
Subtotal All Teams	128,019	118,068	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	128,019	118,068	0

43 Enhanced Educational Benefits (Alston or other) \$1,982,663 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Baseball	148,561		
Basketball	48,775	67,070	
Beach Volleyball		73,166	
Football	455,271		
Golf	28,453	36,584	
Gymnastics		71,231	
Rowing		165,013	
Soccer	107,718	115,944	
Softball		91,556	
Tennis	34,552	46,745	
Track and Field, X-Country	156,497	138,190	
Volleyball		63,101	
Others	134,236		
Subtotal All Teams	1,114,063	868,600	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	1,114,063	868,600	0

44 Institutional NIL \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness Revenue Share (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Baseball	0		
Basketball	0	0	
Beach Volleyball		0	
Football	0		
Golf	0	0	
Gymnastics		0	
Rowing		0	
Soccer	0	0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others	0		
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	0	0	0

Total Operating Expenses	\$184,354,672 Total of Categories 20-44.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	4,876,734		
Basketball	12,761,916	7,862,066	
Beach Volleyball		1,423,974	
Football	80,545,285		
Golf	1,614,693	1,435,258	
Gymnastics		2,798,054	
Rowing		5,198,415	
Soccer	2,976,729	3,227,012	
Softball		4,296,701	
Tennis	1,407,266	1,705,459	
Track and Field, X-Country	3,069,558	3,821,108	
Volleyball		3,368,774	
Others	4,237,845		
Subtotal All Teams	111,490,026	35,136,821	0
Expenses Not Related to Specific Teams	0	0	37,727,825
Total Expenses	111,490,026	35,136,821	37,727,825

Athletics Participation

Table 736 Table 1 - - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants		
		Men's Teams	Women's Teams	Participating on a Second Team	Men's Teams	Women's Teams	Participating on a Third Team	
Baseball		44						
Basketball		17	11					
Beach Volleyball			17			1		
Cross Country		17	17	17	16	11	13	
Football		151						
Golf		9	9					
Gymnastics				17				
Rowing				121				
Soccer		36	32					
Softball			20					
Tennis		9	8					
Track, Indoor		25	32	25	31	9	10	
Track, Outdoor		35	38	24	30	9	10	
Volleyball			16		1			
Others		55						
Total Participants		398	338	66	79	29	33	
Participant Proportion		54.1%	45.9%					

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Participating on a Second Team	Participating on a Third Team	Men's Teams	Women's Teams
Unduplicated Count of Participants		360	293				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University
	Duties	Duties	Employee	Employee or Volunteer	Duties	Duties	Employee	Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X- Country	1		1					
Others	1		1					
Coaching Position	8	0	8	0	0	0	0	0
Totals								

Head Coaching Assignments - Women's Teams

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf					1		1	
Gymnastics					1		1	
Rowing					1		1	
Soccer					1		1	
Softball					1		1	
Tennis					1		1	
Track and Field, X- Country					1		1	
Volleyball					1		1	
Others								
Coaching Position	1	0	1	0	9	0	9	0
Totals								

Assistant Coaching Assignments - Men's Teams

Table 3A

36 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University
	Duties	Duties	Employee	Employee or Volunteer	Duties	Duties	Employee	Employee or Volunteer
Baseball	3		3					
Basketball	6		6					
Football	10		10					
Golf	1	1	1	1				
Soccer	3		3					
Tennis	1	1	1	1				
Track and Field, X- Country		5	5			1		1
Others	3		3			1		1
Coaching Position	27	7	32	2	0	2	0	2
Totals								

Assistant Coaching Assignments - Women's Teams

Table 3B

34 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1			3		3
Beach Volleyball	1	1	1		1			
Golf		1			1			1
Gymnastics	2		2			1		1
Rowing	2		2		2	2	2	2
Soccer	3		3					
Softball	2		2			1		1
Tennis					1	1	1	1
Track and Field, X- Country		5	5			1		1
Volleyball	2		2			1		1
Others								
Coaching Position Totals	13	7	18	2	10	4	10	4

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$469,182
- 52 - Total Athletics Related Debt:** \$279,089,162
- 53 - Total Institutional Debt:** \$2,565,762,000
- 54 - Athletics Dedicated Endowments:** \$142,821,070
- 55 - Institutional Endowments:** \$5,963,000,000
- 56 - Athletics Related Capital Expenditures:** \$10,065,821

Other Data Categories:

- Institutional Expenses:** \$8,933,097,000
- Athletically-Related Facilities Annual Debt Service:** \$9,777,788
- Institution's Annual Debt Service:** \$221,075,000
- Institution's Education and General Expenses:** \$4,122,920,000
- Average Cost of Full Grant-in-Aid - In-State:** \$34,454
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$63,806
- Average Cost of Attendance - In-State:** \$34,454
- Average Cost of Attendance - Out-of-State:** \$63,806
- Expenses Dedicated to Compliance:** \$932,428
- Name of Compliance Software Used:** ARMS
- Compliance FTEs:** 7

Revenue Distribution - Sports Sponsored

Distribution Year: 2026

Academic Year of Sport Sponsorship Information: 2024-25

Men's Sports	Women's Sports	Mixed Sports
☒ Baseball	☒ Softball	
☒ Football	☒ Women's Basketball	
☒ Men's Basketball	☒ Women's Beach Volleyball	
☒ Men's Cross Country	☒ Women's Cross Country	
☒ Men's Golf	☒ Women's Golf	
☒ Men's Soccer	☒ Women's Gymnastics	
☒ Men's Tennis	☒ Women's Rowing	
☒ Men's Track, Indoor	☒ Women's Soccer	
☒ Men's Track, Outdoor	☒ Women's Tennis	
	☒ Women's Track, Indoor	
	☒ Women's Track, Outdoor	
	☒ Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 12	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 21	Previous Year's Submission of Sports Sponsored: 21	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2026

Academic Year of Grant-in-Aid Information: 2024-25

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.2	0.5	11.7	11.7
Basketball	12.34	0	12.34	12.34
Football	82.75	3	85.75	85.75
Golf	4.5	0	4.5	4.5
Soccer	9.9	0	9.9	9.9
Tennis	4.49	0	4.49	4.49
Track and Field, X-Country	12.6	0	12.6	12.6
Total Men's	137.78	3.5	141.28	141.28

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	11	0	11	11
Beach Volleyball	6	0	6	6
Golf	6	0	6	6
Gymnastics	12	1	13	13
Rowing	19.78	0	19.78	19.78
Soccer	14	0	14	14
Softball	12	0	12	12
Tennis	8	0	8	8
Track and Field, X-Country	17.99	0	17.99	17.99
Volleyball	12	0	12	12
Total Women's	118.77	1	119.77	119.77

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0
Prior Year Total Rev Dist Equivalencies (Total Reported)		Current Year Total Rev Dist Equivalencies (Total Reported)		Variance Between Prior and Current Year
254.86 (282.78)		261.05 (261.05)		6.19 (2.43%)

Revenue Distribution - Pell Grants

Distribution Year: 2026

Academic Year of Pell Grant Information: 2024-25

Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	1	2	-1	7,005
Basketball	0	0	0	0
Football	12	12	0	45,381
Golf	1	1	0	7,395
Soccer	1	1	0	1,849
Tennis	0	0	0	0
Track and Field, X-Country	2	0	2	14,790
Men's Total	17	16	1	76,420

Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	1	1	0	7,395
Beach Volleyball	1	0	1	740
Golf	0	0	0	0
Gymnastics	1	1	0	7,395
Rowing	1	1	0	7,395
Soccer	4	4	0	18,915
Softball	1	1	0	2,575
Tennis	0	0	0	0
Track and Field, X-Country	2	1	1	7,215
Volleyball	1	1	0	7,395
Women's Total	12	10	2	59,025

Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed	0		0	0
Total				

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	29	26	3	\$135,445

Comments

Comments: The department received one bequest contribution that is included in the contribution category that exceed 10% of the total contributions. The amount of the contribution was \$11,986,122.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$10,639,646
Women's Teams	\$7,988,765
Total Amount	\$18,628,411

Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,777,067
Women's Teams	\$739,103

Total Amount	\$3,516,170
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Head Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.
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Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,846,195	8	\$1,846,195	8
Women's Teams	\$388,379	10	\$388,379	10

Assistant Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.
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Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$411,176	31.5	\$359,779	36
Women's Teams	\$149,536	26	\$117,816	33

Statement of Revenues and Expenses
For the fiscal year ended 2025

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$26,722,226	\$2,338,645	\$619,795	\$1,457,567	\$0	\$31,138,233
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$402,021	\$4,780,622	\$5,599,332	\$10,781,975
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$1,718,113	\$105,000	\$0	\$51,600	\$0	\$1,874,713
8	Contributions	\$40,870,813	\$2,333,419	\$257,124	\$3,866,951	\$5,548,489	\$52,876,796
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$25,500,000	\$4,500,000	\$0	\$0	\$0	\$30,000,000
12	Total NCAA Distributions	\$0	\$200,000	\$43,645	\$268,899	\$2,534,973	\$3,047,517
12A	NCAA Distributions	\$0	\$0	\$0	\$0	\$2,534,973	\$2,534,973
12B	NCAA Host Revenue Settlements	\$0	\$200,000	\$0	\$99,723	\$0	\$299,723
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$0	\$0	\$43,645	\$169,176	\$0	\$212,821
13	Conference Distributions (Non Media and Non Post Season)	\$327,697	\$288,057	\$0	\$0	\$0	\$615,754

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	\$10,665,018	\$1,589,271	\$0	\$0	\$0	\$12,254,289
14	Program, Novelty, Parking and Concession Sales	\$3,032,170	\$255,158	\$82,594	\$100,597	\$507,231	\$3,977,750
15	Royalties, Licensing, Advertisement and Sponsorships	\$8,792,500	\$1,403,025	\$464,475	\$2,839,591	\$8,232,746	\$21,732,337
16	Sports Camp Revenues	\$57,560	\$0	\$0	\$142,374	\$0	\$199,934
17	Athletics Restricted Endowment and Investments Income	\$1,388,759	\$444,279	\$79,054	\$1,408,800	\$1,068,355	\$4,389,247
18	Other Operating Revenue	\$0	\$0	\$0	\$219,336	\$3,421,146	\$3,640,482
19	Post-Season Football Expense Reimbursements	\$1,944,090	\$0	\$0	\$0	\$0	\$1,944,090
Total Operating Revenues		\$121,018,946	\$13,456,854	\$1,948,708	\$15,136,337	\$26,912,272	\$178,473,117

Expenses

20	Athletic Student Aid	\$6,123,621	\$895,273	\$941,075	\$10,668,442	\$485,329	\$19,113,740
21	Guarantees	\$2,450,000	\$570,000	\$316,000	\$50,000	\$0	\$3,386,000
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$17,540,533	\$6,024,927	\$2,012,545	\$9,915,316	\$0	\$35,493,321
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$7,398,261	\$719,325	\$535,530	\$1,756,694	\$24,643,353	\$35,053,163
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$2,065,597	\$352,089	\$220,258	\$878,226	\$0	\$3,516,170
28	Team Travel	\$4,898,131	\$1,324,100	\$1,480,895	\$5,420,789	\$0	\$13,123,915
29	Sports Equipment Uniforms and Supplies	\$6,346,613	\$482,467	\$332,201	\$3,161,050	\$0	\$10,322,331
30	Game Expenses	\$7,414,529	\$1,006,549	\$632,822	\$1,824,605	\$0	\$10,878,505
31	Fund Raising, Marketing and Promotion	\$972,890	\$239,836	\$171,224	\$654,048	\$0	\$2,037,998
32	Sports Camp Expenses	\$83,305	\$0	\$0	\$87,578	\$0	\$170,883
33	Spirit Groups	\$634,924	\$173,161	\$173,161	\$115,441	\$59,930	\$1,156,617
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$9,292,911	\$0	\$160	\$568,938	\$60,000	\$9,922,009
35	Direct Overhead and Administrative Expenses	\$58,931	\$120,411	\$110,531	\$481,485	\$3,356,035	\$4,127,393
35A	Facilities Maintenance and Operations	\$4,767,716	\$292,663	\$248,382	\$1,251,151	\$3,963,002	\$10,522,914
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$588,890	\$38,611	\$60,554	\$1,173,771	\$21,774	\$1,883,600

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
38	Memberships and Dues	\$2,835	\$3,880	\$690	\$73,595	\$132,704	\$213,704
39	Student-Athlete Meals (non-travel)	\$5,353,955	\$220,102	\$219,759	\$3,595,259	\$0	\$9,389,075
40	Other Operating Expenses	\$2,293,164	\$194,487	\$266,203	\$769,278	\$5,005,698	\$8,528,830
41	Post-Season Football Expenses	\$1,578,208	\$0	\$0	\$0	\$0	\$1,578,208
41A	Post-Season Football Expenses – Coaching Compensation/Bonuses	\$225,000	\$0	\$0	\$0	\$0	\$225,000
41B	NCAA Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
42	NCAA Post-Season Non-Football Expenses	\$0	\$0	\$64,006	\$840,890	\$0	\$904,896
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/Bonuses	\$0	\$0	\$9,000	\$568,650	\$0	\$577,650
42B	NCAA Non-Football Host Expense Settlements	\$0	\$55,260	\$0	\$190,827	\$0	\$246,087
43	Enhanced Educational Benefits (Alston or other)	\$455,271	\$48,775	\$67,070	\$1,411,547	\$0	\$1,982,663
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Expenses		\$80,545,285	\$12,761,916	\$7,862,066	\$45,457,580	\$37,727,825	\$184,354,672
Excess (Deficiencies) of Revenues Over (Under) Expenses		\$40,473,661	\$694,938	-\$5,913,358	-\$30,321,243	-\$10,815,553	-\$5,881,555