

**School Info**

**We agree to release the institution's data to the conference:** Yes

**Institutional Contacts:**

**Primary Contact Person:** Adam Barnes

**Phone:** 6082654134

**CEO:** Jennifer L Mnookin

**University CFO:** Rob Cramer

**Audit Firm:** Baker Tilly

**Title:** Chief Financial Officer

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**CEO Email:** chancellor@wisc.edu

**University CFO Email:** vcfa@vc.wisc.edu

**AUP Report Issuance Date:** 12/22/2023

**Classification & Conference:**

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Big Ten Conference

**Sports Sponsorship:**

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Acrobatics and Tumbling			
Baseball			
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey	x	x	
Lacrosse			
Rifle			
Rowing		x	
Rugby			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others	x		
<b>Totals</b>	<b>12</b>	<b>12</b>	<b>0</b>

**Revenue/Expense Summary**

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$33,765,220	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$6,902,321	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$6,902,321	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$3,619,737	<p data-bbox="667 520 1430 588">Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul data-bbox="667 632 1520 884" style="list-style-type: none"> <li data-bbox="667 632 1520 699">• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li data-bbox="667 716 992 747">• Facilities maintenance.</li> <li data-bbox="667 764 813 795">• Security.</li> <li data-bbox="667 812 938 844">• Risk Management.</li> <li data-bbox="667 861 813 892">• Utilities.</li> </ul> <p data-bbox="667 919 1029 951">Do not include depreciation.</p> <p data-bbox="667 989 1520 1136">Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p data-bbox="667 1157 1455 1304">Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p data-bbox="667 1339 1013 1371">Do not report depreciation.</p> <p data-bbox="667 1409 1520 1598">Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$93,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$50,833,158	<p data-bbox="667 239 1414 310">Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul data-bbox="667 352 1528 630" style="list-style-type: none"> <li data-bbox="667 352 1528 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li data-bbox="667 474 1528 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li data-bbox="667 596 1295 627">• Amounts received above face value for tickets.</li> </ul> <p data-bbox="667 663 1419 695">Contributions shall include cash and marketable securities.</p> <p data-bbox="667 737 849 768">Do not report:</p> <ul data-bbox="667 810 1365 890" style="list-style-type: none"> <li data-bbox="667 810 1365 842">• Pledges until funds are provided to athletics for use.</li> <li data-bbox="667 852 1325 890">• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$357,251	<p data-bbox="667 921 1487 993">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="667 1035 1078 1203" style="list-style-type: none"> <li data-bbox="667 1035 1078 1066">• Dealer provided automobiles.</li> <li data-bbox="667 1077 849 1108">• Equipment.</li> <li data-bbox="667 1119 816 1150">• Services.</li> <li data-bbox="667 1161 954 1203">• Nutritional product.</li> </ul> <p data-bbox="667 1241 1520 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="667 1350 1487 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$45,879,026	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$4,791,839	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$3,102,741	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$7,734,857	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$5,779,096	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$26,756,124	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$2,288,602	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$5,748,510	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$4,504,648	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$2,469,229	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$197,723,038	Total of Categories 1-19.

*Expenses*

ID	Item	Amount	Definition
20	Athletic Student Aid	\$18,355,452	<p data-bbox="667 239 1409 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1526 569" style="list-style-type: none"> <li data-bbox="667 327 906 357">• Summer school.</li> <li data-bbox="667 373 1526 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li data-bbox="667 462 1526 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li data-bbox="667 550 1174 579">• Other expenses related to attendance.</li> </ul> <p data-bbox="667 625 1520 921">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p data-bbox="667 961 1520 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1222 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1369 1507 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$2,815,086	<p data-bbox="667 1570 1510 1680">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$30,629,454	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$36,245,997	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$16,747,075	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$2,238,436	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$11,991,272	<p data-bbox="667 237 1515 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="667 537 1515 604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,429,254	<p data-bbox="667 625 1515 741">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="667 768 1515 846">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$2,440,111	<p data-bbox="667 867 1515 1014">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="667 1041 1515 1119">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$3,597,093	<p data-bbox="667 1140 1515 1203">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$950,347	<p data-bbox="667 1266 1515 1413">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$234,860	<p data-bbox="667 1434 1515 1497">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="667 1524 1515 1602">Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$17,119,105	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$30,617,040	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$3,619,737	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$3,518,607	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$144,889	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$4,918,398	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,860,466	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$2,438,523	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to football bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$109,087	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
Total Operating Expenses	\$194,020,289	Total of Categories 20-41A.	

### Revenue/Expense Details

1 Ticket Sales \$33,765,220 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Basketball	5,651,281	190,062	
Football	23,479,371		
Golf			
Ice Hockey	2,075,988	232,470	
Rowing			
Soccer			
Softball		12,950	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		1,540,348	
Wrestling	70,286		
Others			
Subtotal All Teams	31,276,926	1,975,830	0
Revenue Not Related to Specific Teams			512,464
Total Revenue	31,276,926	1,975,830	512,464

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$6,902,321 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball	253,039	323,586	
Football	2,433,167		
Golf	26,112	106,867	
Ice Hockey	312,682	545,946	
Rowing		290,116	
Soccer	134,974	145,234	
Softball		138,916	
Swimming and Diving	237,631	214,940	
Tennis	130,901	281,187	
Track and Field, X-Country	336,649	336,969	
Volleyball		408,813	
Wrestling	128,007		
Others			
Subtotal All Teams	3,993,162	2,792,574	0
Revenue Not Related to Specific Teams			116,585
Total Revenue	3,993,162	2,792,574	116,585

5 Less - Transfers to Institution -\$6,902,321 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Basketball	-696,331		
Football	-6,205,990		
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	-6,902,321	0	0
Revenue Not Related to Specific Teams			
Total Revenue	-6,902,321	0	0

6 Indirect Institutional Support

\$3,619,737 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,619,737
Total Revenue	0	0	3,619,737

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$93,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	50,000		
Football			
Golf			
Ice Hockey	30,000		
Rowing		7,000	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling	6,000		
Others			
Subtotal All Teams	86,000	7,000	0
Revenue Not Related to Specific Teams			
Total Revenue	86,000	7,000	0

8 Contributions \$50,833,158 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Basketball	3,577,080	248,970	
Football	22,561,879		
Golf	115,609	62,336	
Ice Hockey	428,941	132,008	
Rowing		48,699	
Soccer	11,249	50,480	
Softball		32,251	
Swimming and Diving	13,742	15,180	
Tennis	99,535	258	
Track and Field, X-Country	37,416	27,713	
Volleyball		534,782	
Wrestling	56,186		
Others	71,752		
Subtotal All Teams	26,973,389	1,152,677	0
Revenue Not Related to Specific Teams			22,707,092
Total Revenue	26,973,389	1,152,677	22,707,092

9 In-Kind \$357,251 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Basketball	14,416		
Football	105,775		
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others	58,450		
Subtotal All Teams	178,641	0	0
Revenue Not Related to Specific Teams			178,610
<b>Total Revenue</b>	<b>178,641</b>	<b>0</b>	<b>178,610</b>

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$45,879,026 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Basketball	4,587,903		
Football	41,291,123		
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	45,879,026	0	0
Revenue Not Related to Specific Teams			
Total Revenue	45,879,026	0	0

12 NCAA \$4,791,839 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Basketball	296,204	1,050	
Football			
Golf			
Ice Hockey		50,800	
Rowing			
Soccer			
Softball		21,000	
Swimming and Diving	5,694	10,854	
Tennis			
Track and Field, X-Country	16,890	12,217	
Volleyball		16,560	
Wrestling	30,699		
Others			
Subtotal All Teams	349,487	112,481	0
Revenue Not Related to Specific Teams			4,329,871
Total Revenue	349,487	112,481	4,329,871

13 Conference Distributions (Non Media and Non Football Bowl) \$3,102,741 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Basketball	727,554		
Football	70,059		
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	797,613	0	0
Revenue Not Related to Specific Teams			2,305,128
Total Revenue	797,613	0	2,305,128

13A Conference Distributions of Football Bowl Generated Revenue \$7,734,857 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Basketball			
Football	7,734,857		
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	7,734,857	0	0
Revenue Not Related to Specific Teams			
Total Revenue	7,734,857	0	0

14 Program, Novelty, Parking and Concession Sales \$5,779,096 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Basketball	960,381		16,876
Football	319,248		
Golf			
Ice Hockey	82,389		6,832
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			29,980
Wrestling			
Others			
Subtotal All Teams	1,362,018	53,688	0
Revenue Not Related to Specific Teams			4,363,390
Total Revenue	1,362,018	53,688	4,363,390

15 Royalties, Licensing, Advertisement and Sponsorships

\$26,756,124 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Basketball	3,107,171	99,030	
Football	9,087,809		
Golf	30,250	30,250	
Ice Hockey	562,313	75,800	
Rowing		105,250	
Soccer	70,000	70,000	
Softball		54,000	
Swimming and Diving	35,125	35,125	
Tennis	27,250	25,750	
Track and Field, X-Country	124,500	124,500	
Volleyball		183,541	
Wrestling	47,000		
Others	78,000		
Subtotal All Teams	13,169,418	803,246	0
Revenue Not Related to Specific Teams			12,783,460
Total Revenue	13,169,418	803,246	12,783,460

16 Sports Camp Revenues \$2,288,602 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Basketball	155,634	42,708	
Football	129,800		
Golf	7,500	30,850	
Ice Hockey	53,867	61,913	
Rowing		66,078	
Soccer	308,190	154,916	
Softball		88,025	
Swimming and Diving	84,227	84,227	
Tennis	30,600	2,000	
Track and Field, X-Country	52,673	52,673	
Volleyball		494,124	
Wrestling			
Others	63,393		
Subtotal All Teams	885,884	1,077,514	0
Revenue Not Related to Specific Teams			325,204
Total Revenue	885,884	1,077,514	325,204

17 Athletics Restricted Endowment and Investments Income \$5,748,510 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Basketball			
Football	-10,728		
Golf	-488		-2
Ice Hockey	0		223
Rowing			
Soccer			
Softball			
Swimming and Diving	-906		0
Tennis	-341		-28
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	-12,463	193	0
Revenue Not Related to Specific Teams			5,760,780
Total Revenue	-12,463	193	5,760,780

18 Other Operating Revenue \$4,504,648 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Basketball	67	18,865	
Football	756,321		
Golf		25,243	
Ice Hockey			
Rowing		1,469	
Soccer	197		
Softball		439	
Swimming and Diving	4,161	4,161	
Tennis			
Track and Field, X-Country	37,290	37,290	
Volleyball		7,176	
Wrestling			
Others			
Subtotal All Teams	798,036	94,643	0
Revenue Not Related to Specific Teams			3,611,969
Total Revenue	798,036	94,643	3,611,969

19 Football Bowl Revenues \$2,469,229 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues
Basketball			
Football	2,469,229		
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,469,229	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,469,229	0	0

Total Operating Revenues \$197,723,038 Total of Categories 1-19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Basketball	18,684,399	941,147	
Football	104,221,920		
Golf	178,983	255,544	
Ice Hockey	3,546,180	1,105,992	
Rowing		518,612	
Soccer	524,610	420,630	
Softball		347,581	
Swimming and Diving	379,674	364,487	
Tennis	287,945	309,167	
Track and Field, X-Country	605,418	591,362	
Volleyball		3,215,324	
Wrestling	338,178		
Others	271,595		
Subtotal All Teams	129,038,902	8,069,846	0
Revenue Not Related to Specific Teams			60,614,290
Total Revenue	129,038,902	8,069,846	60,614,290

20 Athletic Student Aid *Total Dollar Amount* \$18,355,452 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 316.63  
*Total Students Receiving Aid* 472

### Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2022-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12	0	12	12	694,479
Football	86	1.5	87.5	108	5,056,195
Golf	4.5		4.5	11	235,486
Ice Hockey	18		18	18	958,109
Soccer	9.9	1.81	11.71	22	601,402
Swimming and Diving	9.88	0.37	10.25	27	624,801
Tennis	4.5	0.83	5.33	8	300,676
Track and Field, X-Country	12.6		12.6	21	676,269
Wrestling	9.9	1.36	11.26	18	575,482
Others					7,380
Expenses Not Related to Specific Teams					
Totals	167.28	5.87	173.15	245	9,730,279

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14.5		14.5	15	783,133
Golf	6		6	8	331,279
Ice Hockey	17.95		17.95	23	1,303,083
Rowing	19.15	0.88	20.03	48	1,014,510
Soccer	14.35		14.35	24	759,133
Softball	12	1.5	13.5	21	733,787
Swimming and Diving	13.34	2.4	15.74	32	782,571
Tennis	8	1	9	9	552,084
Track and Field, X-Country	18	0.96	18.96	31	939,984
Volleyball	12.45	1	13.45	16	876,150

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	135.74	7.74	143.48	227	8,075,714

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					549,459
Totals	0	0	0	0	549,459

21 Guarantees \$2,815,086 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	382,836	64,000	
Football	2,250,000		
Golf			
Ice Hockey	70,000		
Rowing		-5,000	
Soccer	6,750	14,000	
Softball		4,000	
Swimming and Diving			
Tennis		1,000	
Track and Field, X-Country	-1,750	-1,750	
Volleyball		23,000	
Wrestling	8,000		
Others			
Subtotal All Teams	2,715,836	99,250	0
Expenses Not Related to Specific Teams			
Total Expenses	2,715,836	99,250	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$30,629,454 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	3,956,625	0	4	3.33	1,467,987	0
Football	1	1	6,268,699	0	15	11.65	7,960,341	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	184,044	0	1	1	39,618	0
Ice Hockey	1	1	880,190	0	2	2	656,870	0
Soccer	1	1	355,444	0	2	2	234,520	0
Swimming and Diving	1	0.5	113,737	0	5	2.5	244,313	0
Tennis	1	1	205,057	0	1	1	103,442	0
Track and Field, X-Country	1	0.5	274,397	0	5	2.5	277,053	0
Wrestling	1	1	339,822	0	2	2	307,238	0
Others	1	1	170,904	0	3	2.33	159,872	0
Subtotal All Teams	10	9.0	12,748,919	0	40	30.31	11,451,254	0
Expenses Not Related to Specific Teams			214	0			-1,850	0
Total Expenses			12,749,133	0			11,449,404	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	726,533	0	4	3.33	712,448	0
Golf	1	1	169,712	0	1	1	93,857	0
Ice Hockey	1	1	590,163	0	2	2	312,137	0
Rowing	1	1	170,622	0	7	5.66	465,532	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Soccer	1	1	271,865	0	2	2	255,708	0
Softball	1	1	271,783	0	2	2	273,567	0
Swimming and Diving	1	0.5	113,736	0	5	2.5	244,714	0
Tennis	1	1	173,920	0	1	1	79,085	0
Track and Field, X-Country	1	0.5	8,698	0	5	2.5	400,629	0
Volleyball	1	1	684,895	0	3	2.33	411,313	0
Subtotal All Teams	10	9.0	3,181,927	0	32	24.32	3,248,990	0
Expenses Not Related to Specific Teams								
Total Expenses			3,181,927	0			3,248,990	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$36,245,997	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul>

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	573,248	0	355,262	0		
Football	4,618,203	0				
Golf	52,942	0	3,303	0		
Ice Hockey	390,438	0	208,516	0		
Rowing			38,706	0		
Soccer	64,229	0	38,432	0		
Softball			14,978	0		
Swimming and Diving	12,030	0	15,520	0		
Tennis	4,880	0	440	0		
Track and Field, X-Country	4,900	0	4,646	0		
Volleyball			390,590	0		
Wrestling	1,157	0				
Others	41,304	0				
Subtotal All Teams	5,763,331	0	1,070,393	0	0	0
Expenses Not Related to Specific Teams	0	0	0	0	29,412,273	0
Total Expenses	5,763,331	0	1,070,393	0	29,412,273	0

26 Severance Payments \$16,747,075 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Basketball	0	169,500	
Football	16,557,167		
Golf	0	0	
Ice Hockey	20,408	0	
Rowing		0	
Soccer	0	0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Wrestling	0		
Others	0		
Subtotal All Teams	16,577,575	169,500	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	16,577,575	169,500	0

27 Recruiting \$2,238,436 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Basketball	260,906	138,176	
Football	1,056,872		
Golf	14,578	21,779	
Ice Hockey	103,432	60,083	
Rowing		17,695	
Soccer	59,336	60,186	
Softball		37,581	
Swimming and Diving	60,196	42,580	
Tennis	18,542	45,133	
Track and Field, X-Country	31,758	49,897	
Volleyball		101,023	
Wrestling	50,311		
Others	8,267		
Subtotal All Teams	1,664,198	574,133	0
Expenses Not Related to Specific Teams			105
Total Expenses	1,664,198	574,133	105

28 Team \$11,991,272 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Basketball	2,233,348	887,009	
Football	2,174,711		
Golf	145,381	151,991	
Ice Hockey	662,535	634,565	
Rowing		719,722	
Soccer	207,351	185,814	
Softball		417,895	
Swimming and Diving	273,172	271,290	
Tennis	112,386	169,050	
Track and Field, X-Country	550,382	543,090	
Volleyball		927,509	
Wrestling	241,236		
Others	389,157		
Subtotal All Teams	6,989,659	4,907,935	0
Expenses Not Related to Specific Teams			93,678
Total Expenses	6,989,659	4,907,935	93,678

29 Sports Equipment, Uniforms and Supplies \$3,429,254 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Basketball	254,800	150,491	
Football	1,204,674		
Golf	53,814	45,419	
Ice Hockey	262,762	161,698	
Rowing		219,929	
Soccer	80,349	78,924	
Softball		80,225	
Swimming and Diving	72,614	72,043	
Tennis	45,262	39,380	
Track and Field, X-Country	144,340	134,175	
Volleyball		141,002	
Wrestling	46,633		
Others	84,944		
Subtotal All Teams	2,250,192	1,123,286	0
Expenses Not Related to Specific Teams			55,776
Total Expenses	2,250,192	1,123,286	55,776

30 Game Expense s \$2,440,111 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Basketball	482,836	190,118	
Football	744,756		
Golf	1,350	4,035	
Ice Hockey	191,207	93,777	
Rowing			
Soccer	19,401	18,020	
Softball		50,106	
Swimming and Diving			
Tennis	15,491	15,134	
Track and Field, X-Country	5,698	5,698	
Volleyball		323,217	
Wrestling	11,619		
Others			
Subtotal All Teams	1,472,358	700,105	0
Expenses Not Related to Specific Teams			267,648
Total Expenses	1,472,358	700,105	267,648

31 Fund Raising, Marketing and Promotion \$3,597,093 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			3,597,093
Total Expenses	0	0	3,597,093

32 Sports Camp Expenses \$950,347 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball	73,508	17,084	
Football	33,042		
Golf	1,895	10,651	
Ice Hockey	29,189	12,096	
Rowing		12,605	
Soccer	103,252	51,793	
Softball		20,526	
Swimming and Diving	38,110	38,110	
Tennis	10,630	985	
Track and Field, X-Country	22,312	22,313	
Volleyball		250,157	
Wrestling			
Others	36,047		
Subtotal All Teams	347,985	436,320	0
Expenses Not Related to Specific Teams			166,042
Total Expenses	347,985	436,320	166,042

33 Spirit Groups \$234,860 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			234,860
Total Expenses	0	0	234,860

34 Athletic Facilities Debt Service, Leases and Rental Fee \$17,119,105 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Basketball	625,555	107,900	
Football	10,555,939		
Golf	50,427	78,464	
Ice Hockey	629,829	352,994	
Rowing		289,273	
Soccer	192,103	192,213	
Softball			
Swimming and Diving	58,821	58,821	
Tennis	16,833	23,712	
Track and Field, X-Country	209,158	209,158	
Volleyball			
Wrestling			
Others	130,916		
Subtotal All Teams	12,469,581	1,312,535	0
Expenses Not Related to Specific Teams			3,336,989
Total Expenses	12,469,581	1,312,535	3,336,989

35 Direct Overhead and Administrative Expenses

\$30,617,040 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Basketball	234,061	67,076	
Football	1,383,232		
Golf	50,893	42,400	
Ice Hockey	158,313	48,574	
Rowing		18,497	
Soccer	7,752	13,415	
Softball		26,886	
Swimming and Diving	73,347	71,015	
Tennis	5,770	15,562	
Track and Field, X-Country	35,212	41,065	
Volleyball		111,280	
Wrestling	14,717		
Others	68,089		
Subtotal All Teams	2,031,386	455,770	0
Expenses Not Related to Specific Teams			28,129,884
Total Expenses	2,031,386	455,770	28,129,884

36 Indirect Institutional Support \$3,619,737 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			3,619,737
Total Expenses	0	0	3,619,737

37 Medical Expenses and Insurance \$3,518,607 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Basketball	21,952	9,017	
Football	19,402		
Golf		37	
Ice Hockey	15,727		
Rowing		80	
Soccer		517	
Softball		422	
Swimming and Diving	1,500	1,500	
Tennis			
Track and Field, X-Country	1,200	1,200	
Volleyball		7,466	
Wrestling			
Others	40		
Subtotal All Teams	59,821	20,239	0
Expenses Not Related to Specific Teams			3,438,547
Total Expenses	59,821	20,239	3,438,547

38 Memberships and Dues \$144,889 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	1,510	1,130	
Football	6,690		
Golf	600	445	
Ice Hockey	450	550	
Rowing		1,725	
Soccer	1,083	695	
Softball		466	
Swimming and Diving	521	358	
Tennis	1,200	749	
Track and Field, X-Country	1,195	1,195	
Volleyball		3,453	
Wrestling	596		
Others	1,350		
Subtotal All Teams	15,195	10,766	0
Expenses Not Related to Specific Teams			118,928
Total Expenses	15,195	10,766	118,928

39 Student-Athlete Meals (non-travel) \$4,918,398 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Basketball	176,463	117,222	
Football	1,388,359		
Golf	27,399	28,231	
Ice Hockey	208,487	162,176	
Rowing		288,248	
Soccer	116,270	132,139	
Softball		76,653	
Swimming and Diving	91,171	78,502	
Tennis	19,955	17,988	
Track and Field, X-Country	165,266	145,504	
Volleyball		150,668	
Wrestling	131,535		
Others	173,349		
Subtotal All Teams	2,498,254	1,197,331	0
Expenses Not Related to Specific Teams			1,222,813
Total Expenses	2,498,254	1,197,331	1,222,813

40 Other Operating Expenses \$1,860,466 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Basketball	82,268	31,178	
Football	531,178		
Golf	20,295	9,604	
Ice Hockey	3,595	46,088	
Rowing		67,040	
Soccer	17,096	22,752	
Softball		26,371	
Swimming and Diving	27,400	27,523	
Tennis	14,599	13,806	
Track and Field, X-Country	60,203	57,939	
Volleyball		88,022	
Wrestling	34,269		
Others	41,020		
Subtotal All Teams	831,923	390,323	0
Expenses Not Related to Specific Teams			638,220
Total Expenses	831,923	390,323	638,220

41 Football Bowl Expenses \$2,438,523 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Basketball			
Football	2,438,523		
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,438,523	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,438,523	0	0

41A Football Bowl Expenses - \$109,087 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).  
 Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Basketball			
Football	109,087		
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	109,087	0	0
Expenses Not Related to Specific Teams			
Total Expenses	109,087	0	0

Total Operating Expenses \$194,020,289 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Basketball	11,522,382	4,527,277	
Football	64,357,070		
Golf	878,722	991,207	
Ice Hockey	5,241,541	3,986,500	
Rowing		3,319,184	
Soccer	2,066,338	2,095,606	
Softball		2,035,246	
Swimming and Diving	1,691,733	1,818,283	
Tennis	874,723	1,148,028	
Track and Field, X-Country	2,457,593	2,563,441	
Volleyball		4,489,745	
Wrestling	1,762,615		
Others	1,312,639		
Subtotal All Teams	92,165,356	26,974,517	0
Expenses Not Related to Specific Teams	-1,636	0	74,882,052
Total Expenses	92,163,720	26,974,517	74,882,052

### Athletics Participation

Table 865 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		16	17				
Cross Country		17	26	12	24	7	24
Football		121					
Golf		12	9				
Ice Hockey		27	23				
Rowing			161				
Soccer		25	28				
Softball			26				
Swimming and Diving		31	29				
Tennis		8	10				
Track, Indoor		44	46	39	46	7	24
Track, Outdoor		39	46	39	46	7	24
Volleyball			17				
Wrestling		29					
Others		58					
Total Participants		427	438	90	116	21	72
Participant Proportion		49.4%	50.6%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		378	368				

**Head Coaching Assignments - Men's Teams**

Table 2A

10 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Soccer	1		1					
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Wrestling	1		1					
Others	1							
Coaching Position Totals	8	2	9	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf	1		1					
Ice Hockey	1		1					
Rowing					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	3	2	5	0	5	0	5	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

52 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3	1	3	1				
Football	10	5	10	5				
Golf	1		1					
Ice Hockey	2	1	2	1				
Soccer	2	1	2	1				
Swimming and Diving		3	3			4	2	2
Tennis	1		1					
Track and Field, X-Country		6	4	2		2	1	1
Wrestling	2	1	2	1				
Others	3	3	3	3		1		1
Coaching Position Totals	24	21	31	14	0	7	3	4

**Assistant Coaching Assignments - Women's Teams**

Table 3B

44 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2	1	2	1
Golf					1		1	
Ice Hockey	1	1	1	1	1		1	
Rowing	2		2		4	5	4	5
Soccer	1	1	1	1	1		1	
Softball	1		1		1		1	
Swimming and Diving		4	3	1		3	2	1
Tennis					1		1	
Track and Field, X-Country		7	4	3		1	1	
Volleyball	1		1		1	2	1	2
Others								
Coaching Position Totals	7	13	14	6	12	12	15	9

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$3,780,631
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$101,421,914
- 53 - Total Institutional Debt:** \$847,328,668
- 54 - Athletics Dedicated Endowments:** \$135,408,044
- 55 - Institutional Endowments:** \$4,922,395,053
- 56 - Athletics Related Capital Expenditures:** \$20,503,092

### Other Data Categories:

- Institutional Expenses:** \$3,944,364,186
- Athletically-Related Facilities Annual Debt Service:** \$13,309,120
- Institution's Annual Debt Service:** \$68,414,685
- Institution's Education and General Expenses:** \$3,527,858,274
- Average Cost of Full Grant-in-Aid - In-State:** \$24,766
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$53,398
- Average Cost of Attendance - In-State:** \$27,920
- Average Cost of Attendance - Out-of-State:** \$57,052
- Expenses Dedicated to Compliance:** \$510,604
- Name of Compliance Software Used:** ARMS
- Compliance FTEs:** 5

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2024**

**Academic Year of Sport Sponsorship Information: 2022-23**

Men's Sports	Women's Sports	Mixed Sports
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Ice Hockey	x Women's Ice Hockey	
x Men's Soccer	x Women's Rowing	
x Men's Swimming and Diving	x Women's Soccer	
x Men's Tennis	x Women's Swimming and Diving	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
x Men's Wrestling	x Women's Track, Outdoor	
	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 11</b>	<b>Total Women's Sports Sponsored: 12</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 23</b>	<b>Previous Year's Submission of Sports Sponsored: 23</b>	<b>Variance: 0</b>

**Revenue Distribution - Grants-in-Aid**

**Distribution Year: 2024**

**Academic Year of Grant-in-Aid Information: 2022-23**

**Men's Team Sports**

<b>Men's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
Basketball	12	0	12	12
Football	86	1.5	87.5	86.5
Golf	4.5	0	4.5	4.5
Ice Hockey	18	0	18	18
Soccer	9.9	1.81	11.71	11.71
Swimming and Diving	9.88	0.37	10.25	10.25
Tennis	4.5	0.83	5.33	5.33
Track and Field, X- Country	12.6	0	12.6	12.6
Wrestling	9.9	1.36	11.26	11.26
<b>Total Men's</b>	<b>167.28</b>	<b>5.87</b>	<b>173.15</b>	<b>172.15</b>

**Women's Team Sports**

<b>Women's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
Basketball	14.5	0	14.5	14.5
Golf	6	0	6	6
Ice Hockey	17.95	0	17.95	17.95
Rowing	19.15	0.88	20.03	20.03
Soccer	14.35	0	14.35	14
Softball	12	1.5	13.5	13.5
Swimming and Diving	13.34	2.4	15.74	15.74
Tennis	8	1	9	9
Track and Field, X- Country	18	0.96	18.96	18.96

<b>Women's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
Volleyball	12.45	1	13.45	13
<b>Total Women's</b>	135.74	7.74	143.48	142.68

Mixed Team Sports

<b>Mixed Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
<b>Total Mixed</b>	0	0	0	0

<b>Prior Year Total Rev Dist Equivalencies (Total Reported)</b>	<b>Current Year Total Rev Dist Equivalencies (Total Reported)</b>	<b>Variance Between Prior and Current Year</b>
318.35 (320.94)	314.83 (316.63)	-3.52 (-1.11%)

## Revenue Distribution - Pell Grants

Distribution Year: 2024

Academic Year of Pell Grant Information: 2022-23

## Men's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	0	0	0
Football	26	31	-5	127,282
Golf	0	1	-1	0
Ice Hockey	1	0	1	6,895
Soccer	0	2	-2	0
Swimming and Diving	2	1	1	8,590
Tennis	0	0	0	0
Track and Field, X-Country	6	2	4	24,173
Wrestling	1	4	-3	2,745
<b>Men's Total</b>	<b>36</b>	<b>41</b>	<b>-5</b>	<b>169,685</b>

## Women's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	3	1	2	16,288
Golf	0	0	0	0
Ice Hockey	0	2	-2	0
Rowing	5	16	-11	27,425
Soccer	2	2	0	4,990
Softball	2	1	1	4,690
Swimming and Diving	1	2	-1	6,895
Tennis	0	0	0	0
Track and Field, X-Country	6	7	-1	40,920
Volleyball	0	0	0	0
<b>Women's Total</b>	<b>19</b>	<b>31</b>	<b>-12</b>	<b>101,208</b>

Mixed Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	55	72	-17	\$270,893

## Comments

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$9,730,279
Women's Teams	\$8,075,714
Total Amount	\$17,805,993

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,664,198
Women's Teams	\$574,133

Total Amount	\$2,238,331
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,416,547	9	\$1,274,892	10
Women's Teams	\$353,547	9	\$318,193	10

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$377,804	30.31	\$286,281	40
Women's Teams	\$133,593	24.32	\$101,531	32

**Statement of Revenues and Expenses  
For the fiscal year ended 2023**

<b>ID</b>	<b>Item</b>	<b>Football</b>	<b>Men's Basketball</b>	<b>Women's Basketball</b>	<b>Other Sports</b>	<b>Non-Program Specific</b>	<b>Total</b>
<i>Revenues</i>							
1	Ticket Sales	\$23,479,371	\$5,651,281	\$190,062	\$3,932,042	\$512,464	\$33,765,220
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$2,433,167	\$253,039	\$323,586	\$3,775,944	\$116,585	\$6,902,321
5	Less - Transfers to Institution	-\$6,205,990	-\$696,331	\$0	\$0	\$0	-\$6,902,321
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$3,619,737	\$3,619,737
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$50,000	\$0	\$43,000	\$0	\$93,000
8	Contributions	\$22,561,879	\$3,577,080	\$248,970	\$1,738,137	\$22,707,092	\$50,833,158
9	In-Kind	\$105,775	\$14,416	\$0	\$58,450	\$178,610	\$357,251
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$41,291,123	\$4,587,903	\$0	\$0	\$0	\$45,879,026
12	NCAA Distributions	\$0	\$296,204	\$1,050	\$164,714	\$4,329,871	\$4,791,839
13	Conference Distributions (Non Media and Non Football Bowl)	\$70,059	\$727,554	\$0	\$0	\$2,305,128	\$3,102,741
13A	Conference Distributions of Football Bowl Generated Revenue	\$7,734,857	\$0	\$0	\$0	\$0	\$7,734,857
14	Program, Novelty, Parking and Concession Sales	\$319,248	\$960,381	\$16,876	\$119,201	\$4,363,390	\$5,779,096

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$9,087,809	\$3,107,171	\$99,030	\$1,678,654	\$12,783,460	\$26,756,124
16	Sports Camp Revenues	\$129,800	\$155,634	\$42,708	\$1,635,256	\$325,204	\$2,288,602
17	Athletics Restricted Endowment and Investments Income	-\$10,728	\$0	\$0	-\$1,542	\$5,760,780	\$5,748,510
18	Other Operating Revenue	\$756,321	\$67	\$18,865	\$117,426	\$3,611,969	\$4,504,648
19	Football Bowl Revenues	\$2,469,229	\$0	\$0	\$0	\$0	\$2,469,229
	Total Operating Revenues	\$104,221,920	\$18,684,399	\$941,147	\$13,261,282	\$60,614,290	\$197,723,038

*Expenses*

20	Athletic Student Aid	\$5,056,195	\$694,479	\$783,133	\$11,272,186	\$549,459	\$18,355,452
21	Guarantees	\$2,250,000	\$382,836	\$64,000	\$118,250	\$0	\$2,815,086
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$14,229,040	\$5,424,612	\$1,438,981	\$9,538,457	-\$1,636	\$30,629,454
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,618,203	\$573,248	\$355,262	\$1,287,011	\$29,412,273	\$36,245,997
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$16,557,167	\$0	\$169,500	\$20,408	\$0	\$16,747,075
27	Recruiting	\$1,056,872	\$260,906	\$138,176	\$782,377	\$105	\$2,238,436

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
28	Team Travel	\$2,174,711	\$2,233,348	\$887,009	\$6,602,526	\$93,678	\$11,991,272
29	Sports Equipment, Uniforms and Supplies	\$1,204,674	\$254,800	\$150,491	\$1,763,513	\$55,776	\$3,429,254
30	Game Expenses	\$744,756	\$482,836	\$190,118	\$754,753	\$267,648	\$2,440,111
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$3,597,093	\$3,597,093
32	Sports Camp Expenses	\$33,042	\$73,508	\$17,084	\$660,671	\$166,042	\$950,347
33	Spirit Groups	\$0	\$0	\$0	\$0	\$234,860	\$234,860
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$10,555,939	\$625,555	\$107,900	\$2,492,722	\$3,336,989	\$17,119,105
35	Direct Overhead and Administrative Expenses	\$1,383,232	\$234,061	\$67,076	\$802,787	\$28,129,884	\$30,617,040
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$3,619,737	\$3,619,737
37	Medical Expenses and Insurance	\$19,402	\$21,952	\$9,017	\$29,689	\$3,438,547	\$3,518,607
38	Memberships and Dues	\$6,690	\$1,510	\$1,130	\$16,631	\$118,928	\$144,889
39	Student-Athlete Meals (non-travel)	\$1,388,359	\$176,463	\$117,222	\$2,013,541	\$1,222,813	\$4,918,398
40	Other Operating Expenses	\$531,178	\$82,268	\$31,178	\$577,622	\$638,220	\$1,860,466
41	Football Bowl Expenses	\$2,438,523	\$0	\$0	\$0	\$0	\$2,438,523
41A	Football Bowl Expenses - Coaching Compensation/ Bonuses	\$109,087	\$0	\$0	\$0	\$0	\$109,087
	Total Operating Expenses	\$64,357,070	\$11,522,382	\$4,527,277	\$38,733,144	\$74,880,416	\$194,020,289
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$39,864,850</b>	<b>\$7,162,017</b>	<b>-\$3,586,130</b>	<b>-\$25,471,862</b>	<b>-\$14,266,126</b>	<b>\$3,702,749</b>