

The University of Texas at El Paso OPE ID: 00366100

GENERAL INFORMATION

Location: 500 W. University Ave El Paso, TX 79968-0691
Phone: (915) 747-5000
Number of Full-time Undergraduates: 13,675
Men: 6,053
Women: 7,622

ATHLETIC DEPARTMENT INFORMATION

Director: James Senter
Address:
UTEP Athletics 500 W. University Avenue El Paso, TX 79968-0579
Reporting Year: 09/01/2022 - 08/31/2023
Reporting Official: Fadia Rouhana
Title: Athletics Aid Coordinator
Phone: (915) 747-8607
Sanction Body: NCAA Division I-FBS

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	17	16
Beach Volleyball		16
All Track Combined	69	54
Football	153	N/A
Golf	8	8
Rifle		6
Soccer		30
Softball	N/A	26
Tennis		8
Volleyball		23
Total Participants Men's and Women's Teams	247	187
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	206	149

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		2	2						2
Football	1		1						1
Golf	1		1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Beach Volleyball		1	1						1
All Track Combined		2	2						2
Golf	1		1						1
Rifle					1		1		1
Soccer	1		1						1
Softball	1		1						1

Tennis	1		1						1
Volleyball		1	1						1
Coaching Position Totals	5	4	9	0	1	0	1	0	10

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$428,771	\$103,745
Number of Head Coaches Included in Average	5	10
Average Annual Institutional Salary per FTE	\$535,964	\$122,053
Number of FTEs Included in Average	4.00	8.50

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3		3						3
All Track Combined		2	2			1	1		3
Football	10	4	10	4					14
Golf	1		1						1
Coaching Position Totals	14	6	16	4	0	1	1	0	21

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball	1		1		2		2		3
Beach Volleyball	1		1			1	1		2
All Track Combined		2	2			1	1		3
Golf									0
Rifle									0
Soccer	1		1		1		1		2
Softball					1		1		1
Tennis					1		1		1
Volleyball	1		1			1	1		2
Coaching Position Totals	4	2	6	0	5	3	8	0	14

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$120,376	\$45,558
Number of Assistant Coaches Included in Average	17	14
Average Annual Institutional Salary per FTE	\$132,025	\$55,462
Number of FTEs Included in Average	15.50	11.50

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$3,853,486	\$3,491,879	\$7,345,365
Ratio (percent)	52	48	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$405,270	\$185,098	\$590,368

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	\$40,979	\$696,638	16	\$28,265	\$452,238	\$1,148,876
Football	153	\$10,257	\$1,569,383	N/A	N/A	N/A	\$1,569,383
Beach Volleyball				16	\$4,763	\$76,203	\$76,203
All Track Combined	69	\$3,702	\$255,471	54	\$4,331	\$233,852	\$489,323
Golf	8	\$12,593	\$100,740	8	\$11,642	\$93,134	\$193,874
Rifle				6	\$8,618	\$51,709	\$51,709
Soccer				30	\$7,522	\$225,659	\$225,659
Softball	N/A	N/A	N/A	26	\$9,370	\$243,615	\$243,615
Tennis				8	\$13,568	\$108,543	\$108,543
Volleyball				23	\$8,727	\$200,720	\$200,720
Total Operating Expenses Men's and	247	N/A	\$2,622,232	187	N/A	\$1,685,673	\$4,307,905

Women's Teams

— Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$4,012,116	\$1,959,553	\$5,971,669
Football		\$9,709,267	N/A	\$9,709,267
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,606,100	\$5,860,703	\$7,466,803
Total Expenses Men's and Women's Teams		\$15,327,483	\$7,820,256	\$23,147,739
Not Allocated by Gender/Sport		N/A	N/A	\$7,524,259
Grand Total Expenses		N/A	N/A	\$30,671,998

— Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$6,049,132	\$1,409,913	\$7,459,045
Football		\$11,916,486	N/A	\$11,916,486
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,155,602	\$4,216,819	\$5,372,421
Total Revenues Men's and Women's Teams		\$19,121,220	\$5,626,732	\$24,747,952
Not Allocated by Gender/Sport		N/A	N/A	\$5,949,922
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$30,697,874

— Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$2,143,855	\$1,037,450	\$3,181,305
2	Total of Assistant Coaches' Salaries	\$2,046,392	\$637,812	\$2,684,204
3	Total Salaries (Lines 1+2)	\$4,190,247	\$1,675,262	\$5,865,509
4	Athletically Related Student Aid	\$3,853,486	\$3,491,879	\$7,345,365
5	Recruiting Expenses	\$405,270	\$185,098	\$590,368

6	Operating (Game-Day) Expenses	\$2,622,232	\$1,685,673	\$4,307,905
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$11,071,235	\$7,037,912	\$18,109,147
8	Total Expenses for Teams	\$15,327,483	\$7,820,256	\$23,147,739
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$4,256,248	\$782,344	\$5,038,592
10	Not Allocated Expenses			\$7,524,259
11	Grand Total Expenses (Lines 8+10)			\$30,671,998
12	Total Revenues for Teams	\$19,121,220	\$5,626,732	\$24,747,952
13	Not Allocated Revenues			\$5,949,922
14	Grand Total Revenues (Lines 12+13)			\$30,697,874
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$3,793,737	-\$2,193,524	\$1,600,213
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$25,876

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.

