

EQUITY IN ATHLETICS

DISCLOSURE ACT SURVEY

FISCAL YEAR 2023

NOTE: FIGURES PROVIDED ARE BASED UPON THE MOST UP TO DATE INFORMATION. FIGURES ARE SUBJECT TO CHANGE SLIGHTLY WHEN UNIVERSITY FINANCIAL ENTRIES HAVE BEEN COMPLETED AND THE BOOKS FOR FY23 OFFICIALLY CLOSE. THE MOST ACCURATE INFORMATION WILL BE FROM THE ANNUAL NCAA AUDIT WHEN ALL FIGURES ARE CERTIFIED BY THE UT-SYSTEM AUDITORS.

General Information

Institution Name : The University of Texas at Arlington

Address 1

701 S. Nedderman Dr.

Address 2 *(Optional)*

City

Arlington

State

Texas

ZIP Code

76013

Phone

(817) 272-2011

Extension *(Optional)*

Institution Name Alias *(Optional)*

Athletic Department

Athletic Director Name

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

Chief Administrative Officer

Admin Name

Title

Admin Email

Phone

Extension (Optional)

Fax (Optional)

EADA General

Designated Reporting Year

**Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

 / 2022

Ends:

 / 2023

Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2022-23 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	<input type="text" value="8341"/>	44%
Female full-time undergraduates	<input type="text" value="10526"/>	56%
Total full-time undergraduates	18867	100%

Athletic Sanctioning Body for the Designated Reporting Year (select one):

- | | | |
|---|--|-----------------------------------|
| <input type="radio"/> NCAA Division I-FBS | <input type="radio"/> NAIA Division I | <input type="radio"/> CCCAA |
| <input type="radio"/> NCAA Division I-FCS | <input type="radio"/> NAIA Division II | <input type="radio"/> NWAC |
| <input checked="" type="radio"/> NCAA Division I without football | <input type="radio"/> NJCAA Division I | <input type="radio"/> USCAA |
| <input type="radio"/> NCAA Division II with football | <input type="radio"/> NJCAA Division II | <input type="radio"/> Independent |
| <input type="radio"/> NCAA Division II without football | <input type="radio"/> NJCAA Division III | <input type="radio"/> Other |
| <input type="radio"/> NCAA Division III with football | <input type="radio"/> NCCAA Division I | |
| <input type="radio"/> NCAA Division III without football | <input type="radio"/> NCCAA Division II | |

Screening Questions

 [screen instructions](#)

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

Sports Selection - Men's and Women's Teams

 screen instructions

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>

Athletics Participation - Men's and Women's Teams

 worksheets  screen instructions

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="38"/>	
Basketball	<input type="text" value="15"/>	<input type="text" value="15"/>
Golf	<input type="text" value="8"/>	<input type="text" value="7"/>
Softball		<input type="text" value="22"/>
Tennis	<input type="text" value="10"/>	<input type="text" value="8"/>
Track and Field and Cross Country (combined)	<input type="text" value="91"/>	<input type="text" value="74"/>
Track and Field (Indoor)	<input type="text" value="40"/>	<input type="text" value="33"/>
Track and Field (Outdoor)	<input type="text" value="40"/>	<input type="text" value="34"/>
Cross Country	<input type="text" value="11"/>	<input type="text" value="7"/>
Volleyball		<input type="text" value="20"/>
Total Participants Men's and Women's Teams	<input type="text" value="162"/>	<input type="text" value="146"/>
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="111"/>	<input type="text" value="105"/>

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

Head Coaches - Women's Teams

 screen instructions

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="6"/>

Head Coaches' Salaries - Men's and Women's Teams

 worksheets  screen instructions

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	150,784	143,408
Number of Head Coaching Positions Used to Calculate the Average	5	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	188,480	172,090
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	5.00

Assistant Coaches - Men's Teams

 screen instructions

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Golf		1		1					1
Tennis		2	2				0		2
Track and Field and Cross Country (combined)		3	3			1	1		4
Coaching Position Totals	5	6	10	1	0	1	1	0	12

Assistant Coaches - Women's Teams

 screen instructions

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf		1		1					1
Softball					2		2		2
Tennis		2	2						2
Track and Field and Cross Country (combined)		3	3			1	1		4
Volleyball					2		2		2
Coaching Position Totals	1	6	6	1	6	1	7	0	14

Assistant Coaches' Salaries - Men's and Women's Teams

 worksheets  screen instructions

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's
Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	69,151	58,082
Number of Assistant Coaching Positions Used to Calculate the Average	12	14
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	75,437	62,550
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.00	13.00

Athletically Related Student Aid - Men's and Women's Teams

 worksheets  screen instructions

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	<input type="text" value="1,302,591"/>	<input type="text" value="2,067,796"/>	<input type="text" value="3,370,387"/>
Ratio (percent)	<input type="text" value="39"/>	<input type="text" value="61"/>	100%

Recruiting Expenses - Men's and Women's Teams

 worksheets  screen instructions

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	113,333	82,274	195,607

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

 worksheets  screen instructions

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	33,271	499,071	15	33,129	496,931	996,002
Baseball	38	11,504	437,155				437,155
Golf	8	13,819	110,550	7	11,115	77,808	188,358
Softball				22	12,915	284,140	284,140
Tennis	10	9,753	97,534	8	8,171	65,368	162,902
Track and Field and Cross Country (combined)	91	1,819	165,548	74	2,682	198,439	363,987
Volleyball				20	10,918	218,351	218,351
Total Operating Expenses Men's and Women's Teams	162		1,309,858	146		1,341,037	2,650,895

Total Expenses - Men's and Women's Teams

 worksheets  screen instructions

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,450,008	2,016,281	4,466,289
Baseball	1,093,065		1,093,065
Golf	329,246	293,247	622,493
Softball		843,067	843,067
Tennis	319,464	437,329	756,793
Track and Field and Cross Country (combined)	686,497	851,822	1,538,319
Volleyball		942,301	942,301
Total Expenses of all Sports, Except Football and Basketball, Combined	2,428,272	3,367,766	5,796,038
Total Expenses Men's and Women's Teams	4,878,280	5,384,047	10,262,327
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			7,140,834
Grand Total Expenses			17,403,161

Total Revenues - Men's and Women's Teams

 worksheets  screen instructions

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,450,008	2,016,281	4,466,289
Baseball	1,093,065		1,093,065
Golf	329,246	293,247	622,493
Softball		843,067	843,067
Tennis	319,464	437,329	756,793
Track and Field and Cross Country (combined)	686,497	851,822	1,538,319
Volleyball		942,301	942,301
Total Revenues of all Sports, Except Football and Basketball, Combined	2,428,272	3,367,766	5,796,038
Total Revenues Men's and Women's Teams	4,878,280	5,384,047	10,262,327
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			7,140,834
Grand Total for all Teams (includes by team and not allocated by gender/sport)			17,403,161

Summary - Men's and Women's Teams

 worksheets  screen instructions

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total	
1	<u>Total of Head Coaches' Salaries</u>	753,920	860,448	1,614,368
2	<u>Total of Assistant Coaches' Salaries</u>	829,812	813,148	1,642,960
3	<u>Total Salaries (Lines 1+2)</u>	1,583,732	1,673,596	3,257,328
4	<u>Athletically Related Student Aid</u>	1,454,431	2,067,796	3,522,227
5	<u>Recruiting Expenses</u>	112,891	81,197	194,088
6	<u>Operating (Game-Day) Expenses</u>	1,310,233	1,330,641	2,640,874
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	4,461,287	5,153,230	9,614,517
8	<u>Total Expenses for Teams</u>	4,878,280	5,384,047	10,262,327
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	416,993	230,817	647,810
10	<u>Not Allocated Expenses</u>			7,140,834
11	<u>Grand Total Expenses (Lines 8+10)</u>			17,403,161
12	<u>Total Revenues for Teams</u>	4,878,280	5,384,047	10,262,327
13	<u>Not Allocated Revenues</u>			7,140,834

14	<u>Grand Total Revenues (Lines 12+13)</u>			17,403,161
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0