

# **EQUITY IN ATHLETICS**

## **DISCLOSURE ACT SURVEY**

### **FISCAL YEAR 2022**

NOTE: FIGURES PROVIDED ARE BASED ON THE MOST UP TO DATE INFORMATION. FIGURES ARE SUBJECT TO CHANGE SLIGHTLY WHEN UNIVERSITY FINANCIAL ENTRIES HAVE BEEN COMPLETED AND THE BOOKS FOR FY22 OFFICIALLY CLOSE. THE MOST ACCURATE INFORMATION WILL BE FROM THE NCAA ANNUAL AUDIT WHEN ALL FIGURES ARE CERTIFIED BY UT-SYSTEM AUDITORS

Survey Navigation > Identification

## Identification

 screen instructions

Please enter/review all applicable information. You cannot change the hard-coded name of your institution on this screen. If the name has changed, it will be changed on subsequent surveys after notification from your institution's accrediting agency.

### Update Status

Date Completed: 10/11/2022

Updated

## General Information

Institution Name : The University of Texas at Arlington

Address 1

701 S. Nedderman Dr.

Address 2 (Optional)

City

Arlington

State

Texas ▼

ZIP Code

76013

Phone

(817) 272-2011

Extension (Optional)

Institution Name Alias (Optional)

UT Arlington

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## Athletic Department

Athletic Director Name

JON FAGG

Address 1

601 SPANIOLO DR

Address 2 (Optional)

COLLEGE PARK CENTER

City

ARLINGTON

State

Texas ▼

ZIP Code

76019

Phone

(817) 272-2261

Extension (Optional)

DR. JENNIFER COWLEY

President

Admin Email

president@uta.edu

Phone

(817) 272-6287

Extension (Optional)

Fax (Optional)

(817) 272-3555

## EADA General

### Designated Reporting Year

\*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins:

Ends:

09/01 / 2021

08/31 / 2022

### Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2021-22 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	8283	44%
Female full-time undergraduates	10706	56%
Total full-time undergraduates	18989	100%

### Athletic Sanctioning Body for the Designated Reporting Year (select one):

- ☐ NCAA Division I-FBS
- ☐ NAIA Division I
- ☐ CCCAA
- ☐ NCAA Division I-FCS
- ☐ NAIA Division II
- ☐ NWAC
- ☒ NCAA Division I without football
- ☐ NJCAA Division I
- ☐ USCAA
- ☐ NCAA Division II with football
- ☐ NJCAA Division II
- ☐ Independent
- ☐ NCAA Division II without football
- ☐ NJCAA Division III
- ☐ Other
- ☐ NCAA Division III with football
- ☐ NCCAA Division I
- ☐ NCAA Division III without football
- ☐ NCCAA Division II

Other Description:

**Success** Identification has been updated successfully.

UPDATE

RETURN TO SURVEY NAVIGATION

# Screening Questions

 [screen instructions](#)

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

## 1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

## 2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams  
☒ Women's Teams  
☐ Coed Teams

## 3. Do any of your teams have assistant coaches?

- ☒ Yes  
☒ Men's Teams  
☒ Women's Teams  
☐ Coed Teams  
☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

 **SUCCESS** Data saved successfully.

## Sports Selection - Men's and Women's Teams

 screen instructions

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

### Caveat (Specify Other Varsity Sports):

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

# Athletics Participation - Men's and Women's Teams worksheets screen instructions

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="39"/>	
Basketball	<input type="text" value="15"/>	<input type="text" value="24"/>
Golf	<input type="text" value="11"/>	<input type="text" value="8"/>
Softball		<input type="text" value="26"/>
Tennis	<input type="text" value="10"/>	<input type="text" value="10"/>
Track and Field and Cross Country (combined)	<input type="text" value="92"/>	<input type="text" value="75"/>
Track and Field (Indoor)	<input type="text" value="40"/>	<input type="text" value="34"/>
Track and Field (Outdoor)	<input type="text" value="40"/>	<input type="text" value="34"/>
Cross Country	<input type="text" value="12"/>	<input type="text" value="7"/>
Volleyball		<input type="text" value="19"/>
<b>Total Participants Men's and Women's Teams</b>	<input type="text" value="167"/>	<input type="text" value="162"/>
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="115"/>	<input type="text" value="121"/>

## CAVEAT

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

**\*\*WOMEN'S BASKETBALL TEAM INCLUDES: 17 FEMALE PLAYERS AND 7 MALE PRACTICE PLAYERS\*\***

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

 screen instructions

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="5"/>

CAVEAT

# Head Coaches - Women's Teams

 screen instructions

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="6"/>

CAVEAT



# Head Coaches' Salaries - Men's and Women's Teams

worksheets screen instructions

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	113,202	111,103
Number of Head Coaching Positions Used to Calculate the Average	5	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	141,502	133,324
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	5.00

CAVEAT

## Assistant Coaches - Men's Teams

 screen instructions

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

### Male Assistant Coaches

### Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2		2						2
Basketball	3		3						3
Golf		1		1					1
Tennis		1	1						1
Track and Field and Cross Country (combined)		3	3			1	1		4
Coaching Position Totals	5	5	9	1	0	1	1	0	11

#### CAVEAT

## Assistant Coaches - Women's Teams

 screen instructions

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="3"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="4"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>
Coaching Position Totals	<input type="text" value="4"/>	<input type="text" value="5"/>	<input type="text" value="8"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="13"/>

CAVEAT

# Assistant Coaches' Salaries - Men's and Women's Teams

worksheets screen instructions

Enter only salaries and bonuses that your Institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	57,370	50,554
Number of Assistant Coaching Positions Used to Calculate the Average	11	13
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	63,107	54,767
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.00	12.00

CAVEAT

**SUCCESS** Data saved successfully.

# Athletically Related Student Aid - Men's and Women's Teams

 worksheets  screen instructions

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,411,114	2,299,136	3,710,250
Ratio (percent)	38	62	100%

## CAVEAT

## Recruiting Expenses - Men's and Women's Teams

 worksheets  screen instructions

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	85,232	87,945	173,177

### CAVEAT

 **SUCCESS** Data saved successfully.

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

worksheets screen instructions

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	28,853	432,791	24	15,446	370,708	803,499
Baseball	39	8,826	344,202				344,202
Golf	11	9,989	109,881	8	10,245	81,957	191,838
Softball				26	22,557	586,488	586,488
Tennis	10	7,430	74,304	10	9,785	97,851	172,155
Track and Field and Cross Country (combined)	92	2,108	193,913	75	2,572	192,937	386,850
Volleyball				19	9,091	172,721	172,721
<b>Total Operating Expenses Men's and Women's Teams</b>	167		1,155,091	162		1,502,662	2,657,753

CAVEAT

Note: This screen is for game-day expenses only.

# Total Expenses - Men's and Women's Teams

 worksheets  screen instructions

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	<input type="text" value="2,084,793"/>	<input type="text" value="1,869,199"/>	<input type="text" value="3,953,992"/>
Baseball	<input type="text" value="1,056,081"/>		<input type="text" value="1,056,081"/>
Golf	<input type="text" value="338,996"/>	<input type="text" value="324,489"/>	<input type="text" value="663,485"/>
Softball		<input type="text" value="881,896"/>	<input type="text" value="881,896"/>
Tennis	<input type="text" value="283,983"/>	<input type="text" value="500,023"/>	<input type="text" value="784,006"/>
Track and Field and Cross Country (combined)	<input type="text" value="770,440"/>	<input type="text" value="1,012,566"/>	<input type="text" value="1,783,006"/>
Volleyball		<input type="text" value="929,803"/>	<input type="text" value="929,803"/>
Total Expenses of all Sports, Except Football and Basketball, Combined	<input type="text" value="2,449,500"/>	<input type="text" value="3,648,777"/>	<input type="text" value="6,098,277"/>
Total Expenses Men's and Women's Teams	<input type="text" value="4,534,293"/>	<input type="text" value="5,517,976"/>	<input type="text" value="10,052,269"/>
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			<input type="text" value="6,908,720"/>
Grand Total Expenses			<input type="text" value="16,960,989"/>

CAVEAT



# Total Revenues - Men's and Women's Teams

 worksheets  screen instructions

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,084,793	1,869,199	3,953,992
Baseball	1,056,081		1,056,081
Golf	338,996	324,489	663,485
Softball		881,896	881,896
Tennis	283,983	500,023	784,006
Track and Field and Cross Country (combined)	770,440	1,012,566	1,783,006
Volleyball		929,803	929,803
Total Revenues of all Sports, Except Football and Basketball, Combined	2,449,500	3,648,777	6,098,277
Total Revenues Men's and Women's Teams	4,534,293	5,517,976	10,052,269
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			6,908,720
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			16,960,989

CAVEAT

## Summary - Men's and Women's Teams

 worksheets  screen instructions

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	566,010	666,618	1,232,628
2 <u>Total of Assistant Coaches' Salaries</u>	631,070	657,202	1,288,272
3 <u>Total Salaries (Lines 1+2)</u>	1,197,080	1,323,820	2,520,900
4 <u>Athletically Related Student Aid</u>	1,411,114	2,299,136	3,710,250
5 <u>Recruiting Expenses</u>	85,232	87,945	173,177
6 <u>Operating (Game-Day) Expenses</u>	1,155,091	1,502,662	2,657,753
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	3,848,517	5,213,563	9,062,080
8 <u>Total Expenses for Teams</u>	4,534,293	5,517,976	10,052,269
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	685,776	304,413	990,189
10 <u>Not Allocated Expenses</u>			6,908,720
11 <u>Grand Total Expenses (Lines 8+10)</u>			16,960,989
12 <u>Total Revenues for Teams</u>	4,534,293	5,517,976	10,052,269
13 <u>Not Allocated Revenues</u>			6,908,720
14 <u>Grand Total Revenues (Lines 12+13)</u>			16,960,989
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)</u>			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.