

School Info**We agree to release the institution's data to the conference:** Yes**Institutional Contacts:****Primary Contact** TONY BURKEN
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KALAMKAR**AUP Report** 01/13/2022**Issuance Date:****Classification & Conference:****NCAA Primary Division:** I-No Football**Athletic Conference:** Sun Belt Conference**Sports Sponsorship:**

| Sport | Men's Teams Only | Women's Teams Only | Mixed Teams |
|-------------------------|-------------------------|---------------------------|--------------------|
| Acrobatics and Tumbling | | | |
| Baseball | x | | |
| Basketball | x | x | |
| Beach Volleyball | | | |
| Bowling | | | |
| Cross Country | x | x | |
| Equestrian | | | |
| Fencing | | | |
| Field Hockey | | | |
| Football | | | |
| Golf | x | x | |
| Gymnastics | | | |
| Ice Hockey | | | |
| Lacrosse | | | |
| Rifle | | | |

| Sport | Men's Teams Only | Women's Teams Only | Mixed Teams |
|---------------------|-------------------------|---------------------------|--------------------|
| Rowing | | | |
| Rugby | | | |
| Skiing | | | |
| Soccer | | | |
| Softball | | x | |
| Swimming and Diving | | | |
| Tennis | x | x | |
| Track, Indoor | x | x | |
| Track, Outdoor | x | x | |
| Triathlon | | | |
| Volleyball | | x | |
| Water Polo | | | |
| Wrestling | | | |
| Others | | | |
| Totals | 7 | 8 | 0 |

Revenue/Expense Summary

| ID | Item | Amount | Definition |
|-----------------|--|-------------|---|
| <i>Revenues</i> | | | |
| 1 | Ticket Sales | \$96,767 | <p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p> |
| 2 | Direct State or Other Government Support | \$0 | <p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p> |
| 3 | Student Fees | \$6,941,892 | Input student fees assessed and restricted for support of intercollegiate athletics. |
| 4 | Direct Institutional Support | \$3,315,532 | <p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17. |

| ID | Item | Amount | Definition |
|----|--|-----------|--|
| 5 | Less - Transfers to Institution | \$0 | If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution. |
| 6 | Indirect Institutional Support | \$655,232 | <p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p> |
| 6A | Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees | \$163,760 | <p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p> |
| 7 | Guarantees | \$140,546 | Input revenue received from participation in away games. This includes payments received due to game cancellations. |

| ID | Item | Amount | Definition |
|----|---------------|-----------|--|
| 8 | Contributions | \$850,763 | <p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years. |
| 9 | In-Kind | \$19,653 | <p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p> |

| ID | Item | Amount | Definition |
|----|--|-----------|---|
| 10 | Compensation and Benefits provided by a third party | \$0 | <p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p> |
| 11 | Media Rights | \$0 | <p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p> |
| 12 | NCAA Distributions | \$565,340 | <p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p> |
| 13 | Conference Distributions (Non Media and Non Football Bowl) | \$154,268 | <p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p> |

| ID | Item | Amount | Definition |
|-----|---|-----------|--|
| 13A | Conference Distributions of Football Bowl Generated Revenue | \$0 | <p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p> |
| 14 | Program, Novelty, Parking and Concession Sales | \$0 | <p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p> |
| 15 | Royalties, Licensing, Advertisement and Sponsorships | \$472,601 | <p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p> |
| 16 | Sports Camp Revenues | \$24,980 | <p>Input amounts received by the athletics department for sports camps and clinics.</p> |
| 17 | Athletics Restricted Endowment and Investments Income | \$62,281 | <p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p> |

| ID | Item | Amount | Definition |
|----|--------------------------|--------------|---|
| 18 | Other Operating Revenue | \$325,030 | Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section. |
| 19 | Football Bowl Revenues | \$0 | Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none">• Expense reimbursements.• Ticket sales. |
| | Total Operating Revenues | \$13,788,645 | Total of Categories 1-19. |

Expenses

| ID | Item | Amount | Definition |
|----|----------------------|-------------|--|
| 20 | Athletic Student Aid | \$3,660,684 | <p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p> |
| 21 | Guarantees | \$23,500 | <p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p> |

| ID | Item | Amount | Definition |
|----|---|-------------|---|
| 22 | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | \$3,050,781 | <p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p> |
| 23 | Coaching Salaries, Benefits and Bonuses paid by a Third Party | \$0 | <p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p> |

| ID | Item | Amount | Definition |
|----|---|-------------|---|
| 24 | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | \$3,587,528 | <p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p> |
| 25 | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party | \$0 | <p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> |
| 26 | Severance Payments | \$0 | Input severance payments and applicable benefits recognized for past coaching and administrative personnel. |
| 27 | Recruiting | \$59,589 | Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation. |

| ID | Item | Amount | Definition |
|----|---|-----------|--|
| 28 | Team Travel | \$951,126 | Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season football bowls should be included in Category 41. |
| 29 | Sports Equipment, Uniforms and Supplies | \$316,825 | Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season football bowls should be included in Category 41. |
| 30 | Game Expenses | \$342,294 | Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season football bowls should be included in Category 41. |
| 31 | Fund Raising, Marketing and Promotion | \$209,986 | Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such. |
| 32 | Sports Camp Expenses | \$5,458 | Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25. |
| 33 | Spirit Groups | \$0 | Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season football bowls should be included in Category 41. |

| ID | Item | Amount | Definition |
|----|---|-------------|---|
| 34 | Athletic Facilities Debt Service, Leases and Rental Fee | \$163,760 | <p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p> |
| 35 | Direct Overhead and Administrative Expenses | \$1,301,153 | <p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. |
| 36 | Indirect Institutional Support | \$655,232 | <p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p> |

| ID | Item | Amount | Definition |
|-----|--|--------------|---|
| 37 | Medical Expenses and Insurance | \$224,086 | Input medical expenses and medical insurance premiums for student-athletes. |
| 38 | Memberships and Dues | \$93,096 | Input memberships, conference and association dues. |
| 39 | Student-Athlete Meals (non-travel) | \$126,791 | Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28. |
| 40 | Other Operating Expenses | \$26,964 | Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section. |
| 41 | Football Bowl Expenses | \$0 | Input all expenditures related to participation in a post-season football bowl game, including: <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. Note: All post-season football bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses. |
| 41A | Football Bowl Expenses - Coaching Compensation/Bonuses | \$0 | Input all coaching bonuses related to participation in a post-season football bowl game (Football only). Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses. |
| | Total Operating Expenses | \$15,026,964 | Total of Categories 20-41A. |

Revenue/Expense Details

1 Ticket Sales \$96,767 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

| Revenues by Source | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|---------------------------------------|------------------|--------------------|-------------------------|
| | Ticket Sales | Ticket Sales | Ticket Sales |
| Baseball | | | |
| Basketball | 44,729 | 13,210 | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | 17,920 | 17,920 | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 62,649 | 31,130 | 0 |
| Revenue Not Related to Specific Teams | | | 2,988 |
| Total Revenue | 62,649 | 31,130 | 2,988 |

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

| Revenues by Source | Men's Teams Only Direct State or Other Government Support | Women's Teams Only Direct State or Other Government Support | Not Allocated by Gender Direct State or Other Government Support |
|---------------------------------------|---|---|--|
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | |
| Total Revenue | 0 | 0 | 0 |

3 Student Fees \$6,941,892 Input student fees assessed and restricted for support of intercollegiate athletics.

| Revenues by Source | Men's Teams Only Student Fees | Women's Teams Only Student Fees | Not Allocated by Gender Student Fees |
|---------------------------------------|----------------------------------|------------------------------------|---|
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | 6,941,892 |
| Total Revenue | 0 | 0 | 6,941,892 |

4 Direct Institutional Support \$3,315,532 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

| Revenues by Source | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|---------------------------------------|------------------------------|------------------------------|------------------------------|
| | Direct Institutional Support | Direct Institutional Support | Direct Institutional Support |
| Baseball | | | |
| Basketball | 7,566 | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 7,566 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | 3,307,966 |
| Total Revenue | 7,566 | 0 | 3,307,966 |

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

| Revenues by Source | Men's Teams Only Less - Transfers to Institution | Women's Teams Only Less - Transfers to Institution | Not Allocated by Gender Less - Transfers to Institution |
|--|--|--|---|
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | |
| Total Revenue | 0 | 0 | 0 |

6 Indirect Institutional Support \$655,232 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

| Revenues by Source | Men's Teams Only Indirect Institutional Support | Women's Teams Only Indirect Institutional Support | Not Allocated by Gender Indirect Institutional Support |
|--|---|---|--|
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | 655,232 |
| Total Revenue | 0 | 0 | 655,232 |

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$163,760 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

| Revenues by Source | Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees | Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees | Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees |
|---|---|---|--|
| Baseball | 81,880 | | |
| Basketball | | | |
| Golf | | | |
| Softball | | 81,880 | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 81,880 | 81,880 | 0 |
| Revenue Not Related to Specific Teams | | | |
| Total Revenue | 81,880 | 81,880 | 0 |

7 Guarantees \$140,546 Input revenue received from participation in away games. This includes payments received due to game cancellations.

| Revenues by Source | Men's Teams Only Guarantees | Women's Teams Only Guarantees | Not Allocated by Gender Guarantees |
|---------------------------------------|--|--|---|
| Baseball | | | |
| Basketball | 130,000 | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | 10,546 | |
| Others | | | |
| Subtotal All Teams | 130,000 | 10,546 | 0 |
| Revenue Not Related to Specific Teams | | | |
| Total Revenue | 130,000 | 10,546 | 0 |

8 Contributions \$850,763 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

| Revenues by Source | Men's Teams Only Contributions | Women's Teams Only Contributions | Not Allocated by Gender Contributions |
|---------------------------------------|-----------------------------------|-------------------------------------|--|
| Baseball | 47,488 | | |
| Basketball | 54,320 | 2,108 | |
| Golf | 6,075 | 6,075 | |
| Softball | | 9,548 | |
| Tennis | 2,250 | 2,250 | |
| Track and Field, X-Country | 2,465 | 2,465 | |
| Volleyball | | 5,481 | |
| Others | | | |
| Subtotal All Teams | 112,598 | 27,927 | 0 |
| Revenue Not Related to Specific Teams | | | 710,238 |
| Total Revenue | 112,598 | 27,927 | 710,238 |

9 In-Kind \$19,653 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

| Revenues by Source | Men's Teams Only In-Kind | Women's Teams Only In-Kind | Not Allocated by Gender In-Kind |
|---------------------------------------|-------------------------------------|---------------------------------------|--|
| Baseball | | | |
| Basketball | 792 | 800 | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | 528 | |
| Others | | | |
| Subtotal All Teams | 792 | 1,328 | 0 |
| Revenue Not Related to Specific Teams | | | 17,533 |
| Total Revenue | 792 | 1,328 | 17,533 |

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|---------------------------------------|---|---|---|
| Revenues by Source | Compensation and Benefits provided by a third party | Compensation and Benefits provided by a third party | Compensation and Benefits provided by a third party |
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | |
| Total Revenue | 0 | 0 | 0 |

11 Media Rights \$0 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

| Revenues by Source | Men's Teams Only Media Rights | Women's Teams Only Media Rights | Not Allocated by Gender Media Rights |
|---------------------------------------|----------------------------------|------------------------------------|---|
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | |
| Total Revenue | 0 | 0 | 0 |

12 NCAA \$565,340 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

| Revenues by Source | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|---------------------------------------|--------------------|--------------------|-------------------------|
| | NCAA Distributions | NCAA Distributions | NCAA Distributions |
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | 6,084 | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 6,084 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | 559,256 |
| Total Revenue | 6,084 | 0 | 559,256 |

13 Conference Distributions \$154,268 Input all revenues received by conference distribution, excluding (Non Media and Non Football Bowl) portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

| Revenues by Source | Men's Teams Only Conference Distributions (Non Media and Non Football Bowl) | Women's Teams Only Conference Distributions (Non Media and Non Football Bowl) | Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl) |
|---|--|--|---|
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X- Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | 154,268 |
| Total Revenue | 0 | 0 | 154,268 |

13A Conference Distributions of Football Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

| Revenues by Source | Men's Teams Only Conference Distributions of Football Bowl Generated Revenue | Women's Teams Only Conference Distributions of Football Bowl Generated Revenue | Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue |
|---|---|---|--|
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | |
| Total Revenue | 0 | 0 | 0 |

14 Program, Novelty, Parking and Concession Sales

\$0 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

| Revenues by Source | Men's Teams Only Program, Novelty, Parking and Concession Sales | Women's Teams Only Program, Novelty, Parking and Concession Sales | Not Allocated by Gender Program, Novelty, Parking and Concession Sales |
|--|--|--|---|
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X- Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | |
| Total Revenue | 0 | 0 | 0 |

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$472,601 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

| Revenues by Source | Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships | Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships | Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships |
|--|--|--|---|
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X- Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | 472,601 |
| Total Revenue | 0 | 0 | 472,601 |

| | | |
|--|-------------|---|
| 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | \$3,050,781 | <p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p> |
| 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party | \$0 | <p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p> |

Men's Teams Coaching Expenses

| Sport | Men's Teams Head Coaches | | | | Men's Teams Assistant Coaches | | | |
|------------|--------------------------|-----|---|---|-------------------------------|-----|---|---|
| | Number of Positions | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party | Number of Positions | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party |
| Baseball | 1 | 1 | 118,750 | 0 | 2 | 2 | 138,086 | 0 |
| Basketball | 1 | 1 | 458,548 | 0 | 3 | 3 | 415,916 | 0 |

| Sport | Men's Teams Head Coaches | | | | Men's Teams Assistant Coaches | | | |
|--|--------------------------|-----|---|---|-------------------------------|-----|---|---|
| | Number of Positions | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party | Number of Positions | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party |
| Golf | 1 | 1 | 77,974 | 0 | 1 | 0.5 | 27,360 | 0 |
| Tennis | 1 | 0.5 | 49,677 | 0 | 1 | 0.5 | 34,205 | 0 |
| Track and Field, X-Country | 1 | 0.5 | 62,456 | 0 | 4 | 2 | 140,547 | 0 |
| Subtotal All Teams | 5 | 4.0 | 767,405 | 0 | 11 | 8.0 | 756,114 | 0 |
| Expenses Not Related to Specific Teams | | | 0 | 0 | | | 0 | 0 |
| Total Expenses | | | 767,405 | 0 | | | 756,114 | 0 |

Women's Teams Coaching Expenses

| Sport | Women's Teams Head Coaches | | | | Women's Teams Assistant Coaches | | | |
|----------------------------|----------------------------|-----|---|---|---------------------------------|------|---|---|
| | Number of Positions | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party | Number of Positions | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party |
| Basketball | 1 | 1 | 313,723 | 0 | 3 | 3 | 281,391 | 0 |
| Golf | 1 | 1 | 80,680 | 0 | 1 | 0.5 | 11,395 | 0 |
| Softball | 1 | 1 | 124,955 | 0 | 2 | 2 | 134,969 | 0 |
| Tennis | 1 | 0.5 | 49,677 | 0 | 1 | 0.5 | 34,205 | 0 |
| Track and Field, X-Country | 1 | 0.5 | 62,456 | 0 | 4 | 2 | 140,548 | 0 |
| Volleyball | 1 | 1 | 158,412 | 0 | 2 | 2 | 134,851 | 0 |
| Subtotal All Teams | 6 | 5.0 | 789,903 | 0 | 13 | 10.0 | 737,359 | 0 |

Reporting Institution: University of Texas at Arlington

Reporting Year (FY): 2021

| Sport | Women's Teams Head Coaches | | | Women's Teams Assistant Coaches | | |
|--|----------------------------|-----|---|---------------------------------|-----|---|
| | Number of Positions | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Number of Positions | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities |
| Expenses Not Related to Specific Teams | | | | | | |
| Total Expenses | | | 789,903 | | 0 | 737,359 |
| | | | | | | 0 |

24 Support Staff/
Administrative
Compensation, Benefits
and Bonuses paid by the
University and Related
Entities \$3,587,528 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/
Administrative
Compensation, Benefits
and Bonuses paid by
Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

| Expenses by Object of Expenditure | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender | |
|--|--|---|--|---|--|---|
| | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party |
| Baseball | | | | | | |
| Basketball | 141,977 | | 115,554 | | | |
| Golf | | | | | | |
| Softball | | | | | | |
| Tennis | | | | | | |
| Track and Field, X- Country | | | | | | |
| Volleyball | | | | | | |
| Others | | | | | | |
| Subtotal All Teams | 141,977 | 0 | 115,554 | 0 | 0 | 0 |
| Expenses Not Related to Specific Teams | | | | | 3,329,997 | |
| Total Expenses | 141,977 | 0 | 115,554 | 0 | 3,329,997 | 0 |

**26 Severance
Payments**

\$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

| Expenses by Object of Expenditure | Men's Teams Only Severance Payments | Women's Teams Only Severance Payments | Not Allocated by Gender Severance Payments |
|---|--|--|---|
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Expenses Not Related to Specific Teams | | | |
| Total Expenses | 0 | 0 | 0 |

27 Recruiting \$59,589 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

| Expenses by Object of Expenditure | Men's Teams Only Women's Teams Only Not Allocated by Gender | | |
|--|---|------------|------------|
| | Recruiting | Recruiting | Recruiting |
| Baseball | 3,184 | | |
| Basketball | 17,985 | 23,723 | |
| Golf | 149 | 837 | |
| Softball | | 6,835 | |
| Tennis | | | |
| Track and Field, X-Country | 333 | 205 | |
| Volleyball | | 6,338 | |
| Others | | | |
| Subtotal All Teams | 21,651 | 37,938 | 0 |
| Expenses Not Related to Specific Teams | | | |
| Total Expenses | 21,651 | 37,938 | 0 |

28 Team \$951,126 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

| Expenses by Object of Expenditure | Men's Teams Only Women's Teams Only Not Allocated by Gender | | |
|--|---|-------------|-------------|
| | Team Travel | Team Travel | Team Travel |
| Baseball | 180,744 | | |
| Basketball | 177,174 | 111,817 | |
| Golf | 40,220 | 27,155 | |
| Softball | | 120,188 | |
| Tennis | 26,411 | 25,092 | |
| Track and Field, X-Country | 96,422 | 81,335 | |
| Volleyball | | 64,568 | |
| Others | | | |
| Subtotal All Teams | 520,971 | 430,155 | 0 |
| Expenses Not Related to Specific Teams | | | |
| Total Expenses | 520,971 | 430,155 | 0 |

29 Sports Equipment, \$316,825 Input items that are provided to the teams only. Equipment amounts are
 Uniforms and Supplies those expended from current or operating funds. Include value of in-kind
 equipment provided.

Note: Expenses related to post-season football bowls should be included
 in Category 41.

| Expenses by Object of Expenditure | Men's Teams Only Sports Equipment, Uniforms and Supplies | Women's Teams Only Sports Equipment, Uniforms and Supplies | Not Allocated by Gender Sports Equipment, Uniforms and Supplies |
|---|--|--|---|
| Baseball | 44,023 | | |
| Basketball | 35,543 | 52,166 | |
| Golf | 17,431 | 12,904 | |
| Softball | | 32,691 | |
| Tennis | 9,606 | 11,426 | |
| Track and Field, X- Country | 29,533 | 29,517 | |
| Volleyball | | 18,383 | |
| Others | | | |
| Subtotal All Teams | 136,136 | 157,087 | 0 |
| Expenses Not Related to Specific Teams | | | 23,602 |
| Total Expenses | 136,136 | 157,087 | 23,602 |

30 Game Expenses **\$342,294** Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

| Expenses by Object of Expenditure | Men's Teams Only Game Expenses | Women's Teams Only Game Expenses | Not Allocated by Gender Game Expenses |
|--|-----------------------------------|-------------------------------------|--|
| Baseball | 37,499 | | |
| Basketball | 114,083 | 63,522 | |
| Golf | 0 | 5,566 | |
| Softball | | 19,232 | |
| Tennis | 10,717 | 11,017 | |
| Track and Field, X-Country | 11,776 | 11,577 | |
| Volleyball | | 22,783 | |
| Others | | | |
| Subtotal All Teams | 174,075 | 133,697 | 0 |
| Expenses Not Related to Specific Teams | | | 34,522 |
| Total Expenses | 174,075 | 133,697 | 34,522 |

31 Fund Raising, Marketing and Promotion \$209,986 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

| Expenses by Object of Expenditure | Men's Teams Only Fund Raising, Marketing and Promotion | Women's Teams Only Fund Raising, Marketing and Promotion | Not Allocated by Gender Fund Raising, Marketing and Promotion |
|--|--|--|---|
| Baseball | 4,353 | | |
| Basketball | | 8,610 | |
| Golf | | | |
| Softball | | 636 | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 4,353 | 9,246 | 0 |
| Expenses Not Related to Specific Teams | | | 196,387 |
| Total Expenses | 4,353 | 9,246 | 196,387 |

32 Sports Camp Expenses \$5,458 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

| Expenses by Object of Expenditure | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|--|----------------------|----------------------|-------------------------|
| | Sports Camp Expenses | Sports Camp Expenses | Sports Camp Expenses |
| Baseball | | | |
| Basketball | 112 | 405 | |
| Golf | | | |
| Softball | | 4,933 | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | 8 | |
| Others | | | |
| Subtotal All Teams | 112 | 5,346 | 0 |
| Expenses Not Related to Specific Teams | | | |
| Total Expenses | 112 | 5,346 | 0 |

33 Spirit Groups \$59,302 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season football bowls should be included in Category 41.

| Expenses by Object of Expenditure | Men's Teams Only Women's Teams Only Not Allocated by Gender | | |
|--|---|---------------|---------------|
| | Spirit Groups | Spirit Groups | Spirit Groups |
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Expenses Not Related to Specific Teams | | | 59,302 |
| Total Expenses | 0 | 0 | 59,302 |

34 Athletic Facilities \$163,760 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
Debt Service, Leases and Rental Fee

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

| Expenses by Object of Expenditure | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|--|---|---|---|
| | Athletic Facilities Debt Service, Leases and Rental Fee | Athletic Facilities Debt Service, Leases and Rental Fee | Athletic Facilities Debt Service, Leases and Rental Fee |
| Baseball | 81,880 | | |
| Basketball | | | |
| Golf | | | |
| Softball | | 81,880 | |
| Tennis | | | |
| Track and Field, X- Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 81,880 | 81,880 | 0 |
| Expenses Not Related to Specific Teams | | | |
| Total Expenses | 81,880 | 81,880 | 0 |

35 Direct Overhead and Administrative Expenses \$1,301,153 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

| Expenses by Object of Expenditure | Men's Teams Only Direct Overhead and Administrative Expenses | Women's Teams Only Direct Overhead and Administrative Expenses | Not Allocated by Gender Direct Overhead and Administrative Expenses |
|--|--|--|---|
| Baseball | 21,045 | | |
| Basketball | 47,430 | 43,899 | |
| Golf | 12,427 | 12,105 | |
| Softball | | 28,603 | |
| Tennis | 6,380 | 13,364 | |
| Track and Field, X-Country | 13,485 | 13,311 | |
| Volleyball | | 7,852 | |
| Others | | | |
| Subtotal All Teams | 100,767 | 119,134 | 0 |
| Expenses Not Related to Specific Teams | | | 1,081,252 |
| Total Expenses | 100,767 | 119,134 | 1,081,252 |

36 Indirect Institutional Support \$655,232 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

| Expenses by Object of Expenditure | Men's Teams Only Indirect Institutional Support | Women's Teams Only Indirect Institutional Support | Not Allocated by Gender Indirect Institutional Support |
|--|---|---|--|
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Expenses Not Related to Specific Teams | | | 655,232 |
| Total Expenses | 0 | 0 | 655,232 |

37 Medical Expenses and Insurance \$224,086 Input medical expenses and medical insurance premiums for student-athletes.

| Expenses by Object of Expenditure | Men's Teams Only Medical Expenses and Insurance | Women's Teams Only Medical Expenses and Insurance | Not Allocated by Gender Medical Expenses and Insurance |
|---|--|--|---|
| Baseball | | | |
| Basketball | 1,140 | 473 | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | 1,800 | |
| Others | | | |
| Subtotal All Teams | 1,140 | 2,273 | 0 |
| Expenses Not Related to Specific Teams | | | 220,673 |
| Total Expenses | 1,140 | 2,273 | 220,673 |

38 Memberships and Dues \$93,096 Input memberships, conference and association dues.

| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|--|-----------------------------|-----------------------------|-----------------------------|
| Expenses by Object of Expenditure | Memberships and Dues | Memberships and Dues | Memberships and Dues |
| Baseball | 0 | | |
| Basketball | 330 | 1,940 | |
| Golf | 600 | 300 | |
| Softball | | 320 | |
| Tennis | 550 | 550 | |
| Track and Field, X-Country | 450 | 450 | |
| Volleyball | | 1,224 | |
| Others | | | |
| Subtotal All Teams | 1,930 | 4,784 | 0 |
| Expenses Not Related to Specific Teams | | | 86,382 |
| Total Expenses | 1,930 | 4,784 | 86,382 |

39 Student-Athlete Meals (non-travel) \$126,791 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

| Expenses by Object of Expenditure | Men's Teams Only Student-Athlete Meals (non-travel) | Women's Teams Only Student-Athlete Meals (non-travel) | Not Allocated by Gender Student-Athlete Meals (non-travel) |
|--|--|--|---|
| Baseball | 17,810 | | |
| Basketball | 37,765 | 7,025 | |
| Golf | 380 | 3,052 | |
| Softball | | 7,254 | |
| Tennis | 4,797 | 2,455 | |
| Track and Field, X-Country | 2,282 | 2,282 | |
| Volleyball | | 3,122 | |
| Others | | | |
| Subtotal All Teams | 63,034 | 25,190 | 0 |
| Expenses Not Related to Specific Teams | | | 38,567 |
| Total Expenses | 63,034 | 25,190 | 38,567 |

40 Other Operating Expenses \$26,964 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

| Expenses by Object of Expenditure | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|--|--------------------------|--------------------------|--------------------------|
| | Other Operating Expenses | Other Operating Expenses | Other Operating Expenses |
| Baseball | 0 | | |
| Basketball | 1,155 | 5,677 | |
| Golf | 766 | 0 | |
| Softball | | 1,090 | |
| Tennis | 0 | 0 | |
| Track and Field, X-Country | 761 | 669 | |
| Volleyball | | 77 | |
| Others | | | |
| Subtotal All Teams | 2,682 | 7,513 | 0 |
| Expenses Not Related to Specific Teams | | | 16,769 |
| Total Expenses | 2,682 | 7,513 | 16,769 |

41 Football Bowl Expenses \$0 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|--|------------------------|------------------------|-------------------------|
| Expenses by Object of Expenditure | Football Bowl Expenses | Football Bowl Expenses | Football Bowl Expenses |
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Expenses Not Related to Specific Teams | | | |
| Total Expenses | 0 | 0 | 0 |

41A Football Bowl Expenses - Coaching Compensation/Bonuses \$0 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

| Expenses by Object of Expenditure | Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses | Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses | Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses |
|--|---|---|--|
| Baseball | | | |
| Basketball | | | |
| Golf | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field, X- Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Expenses Not Related to Specific Teams | | | |
| Total Expenses | 0 | 0 | 0 |

Total Operating Expenses

\$14,798,853 Total of Categories 20-41A.

| Expenses by Object of Expenditure | Men's Teams Only Total Operating Expenses | Women's Teams Only Total Operating Expenses | Not Allocated by Gender Total Operating Expenses |
|--|--|--|---|
| Baseball | 1,059,843 | | |
| Basketball | 1,958,577 | 1,533,368 | |
| Golf | 274,915 | 291,979 | |
| Softball | | 872,899 | |
| Tennis | 254,113 | 353,547 | |
| Track and Field, X-Country | 694,223 | 818,429 | |
| Volleyball | | 815,098 | |
| Others | | | |
| Subtotal All Teams | 4,241,671 | 4,685,320 | 0 |
| Expenses Not Related to Specific Teams | 0 | | 5,871,862 |
| Total Expenses | 4,241,671 | 4,685,320 | 5,871,862 |

Athletics Participation

Table 354 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

| Sport | Coed Teams | Number of Participants | | Number of Participants Participating on a Second Team | | Number of Participants Participating on a Third Team | |
|------------------------|------------|------------------------|---------------|---|---------------|--|---------------|
| | | Men's Teams | Women's Teams | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Baseball | | 45 | | | | | |
| Basketball | | 22 | 16 | | | | |
| Cross Country | | 15 | 8 | | | | |
| Golf | | 10 | 8 | | | | |
| Softball | | | 26 | | | | |
| Tennis | | 10 | 8 | | | | |
| Track, Indoor | | 44 | 41 | | | | |
| Track, Outdoor | | 43 | 41 | | | | |
| Volleyball | | | 17 | | | | |
| Others | | | | | | | |
| Total Participants | | 189 | 165 | 0 | 0 | 0 | 0 |
| Participant Proportion | | 53.4% | 46.6% | | | | |

| Sport | Number of Participants | | | Number of Participants Participating on a Second Team | | Number of Participants Participating on a Third Team | |
|------------------------------------|------------------------|-------------|---------------|---|---------------|--|---------------|
| | Coed Teams | Men's Teams | Women's Teams | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Unduplicated Count of Participants | | 189 | 165 | | | | |