

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: Yes

Institutional Contacts:

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University CFO: Tony Wagner

Audit Firm: State of Utah

Title: Chief Financial Officer

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AUP Report Issuance Date: 01/14/2026

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Big 12 Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			x
Cross Country			x
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x		
Gymnastics			x
Ice Hockey			
Lacrosse	x		
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing	X	X	
Soccer		X	
Softball		X	
Stunt			
Swimming and Diving	X	X	
Tennis	X	X	
Track, Indoor		X	
Track, Outdoor		X	
Triathlon			
Volleyball		X	
Water Polo			
Wrestling			
Others			
Totals	8	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$14,035,708	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$6,458,932	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$3,709,854	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$2,458,527	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$177,480	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$49,502,956	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets.
		\$359,674	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$2,300,000	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:
			<ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.
			The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$23,297,746	Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.
			Consult with your conference offices if you do not have the media rights distribution amount available.
12	Total NCAA Distributions	\$5,654,514	Total revenues received from the NCAA excluding football (<u>sum of categories 12A through 12C</u>).
12A	NCAA Distributions	\$5,580,626	Input revenues received from the NCAA which could include revenue distributions and grants.
			NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.
12B	NCAA Host Revenue Settlements	-\$46,526	Input payments received from the NCAA for hosting a tournament or championship.
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$120,414	Input all amounts received related to participation in a post-season play game other than football, including:
			<ul style="list-style-type: none"> • Expense reimbursements • NCAA travel reimbursements

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$2,370,591	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
13A	Conference Distributions of Post-Season Generated Revenue	\$12,391,544	<p>Input conference distributions of revenue generated by post-season play to conference members for all sports.</p> <p>Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.</p>
14	Program, Novelty, Parking and Concession Sales	\$1,911,669	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$15,717,133	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$1,148,959	<p>Input amounts received by the athletics department for sports camps and clinics.</p>

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$393,232	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p>
			<p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	-\$1,635,655	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$0	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales. • NCAA travel reimbursements <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
	Total Operating Revenues	\$140,252,864	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$16,830,258	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
21	Guarantees	\$1,639,175	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$25,549,533	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$2,300,000	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$23,991,208	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/ exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$1,990,894	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$2,387,637	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$8,105,753	<p>Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
29	Sports Equipment Uniforms and Supplies	\$7,859,377	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
30	Game Expenses	\$5,558,268	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
31	Fund Raising, Marketing and Promotion	\$2,520,415	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$510,601	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$728,297	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$11,181,497	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
			Do not report depreciation.
			Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$1,425,726	Input overhead and administrative expenses paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.
35A	Facilities Maintenance and Operations	\$2,072,745	Input facilities maintenance and operations expenses paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> • Facilities maintenance. • Utilities. • Equipment Repair.

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$2,458,527	Input overhead and administrative expenses <u>NOT</u> paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
			Do not report depreciation.
			Note: This category should equal Category 6.
37	Medical Expenses and Insurance	\$1,345,901	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$169,680	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,739,477	Include meal allowance and food/snacks provided to student-athletes.
			Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$12,471,674	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:
			<ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards.
			If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$140,918	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a NCAA football tournament or championship.</p>
42	NCAA Post-Season Non-Football Expenses	\$588,948	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$212,000	<p>Input all coaching bonuses related to participation in a non-football post-season game.</p>
42B	NCAA Non-Football Host Expense Settlements	\$324,539	<p>Input expenses incurred for hosting a non-football NCAA tournament or championship.</p>

ID	Item	Amount	Definition
43	Enhanced Educational Benefits (Alston or other)	\$1,457,087	Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$135,560,135	Total of Categories 20-44.

Revenue/Expense Details

1 Ticket Sales	\$14,035,708	Input revenue received for sales of admissions to athletic events. This may include:
		<ul style="list-style-type: none"> Public and faculty sales. Student sales Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	56,697		
Basketball	2,035,791	136,747	
Beach Volleyball		0	
Football	10,936,251		
Golf	0		
Gymnastics		649,051	
Lacrosse	31,689		
Skiing	0	0	
Soccer		21,727	
Softball		25,961	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country		0	
Volleyball		105,288	
Others			
Subtotal All Teams	13,060,428	938,774	0
Revenue Not Related to Specific Teams	36,506		
Total Revenue	13,096,934	938,774	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball	0		
Basketball	0		0
Beach Volleyball			0
Football	0		
Golf	0		
Gymnastics			0
Lacrosse	0		
Skiing	0		0
Soccer			0
Softball			0
Swimming and Diving	0		0
Tennis	0		0
Track and Field, X-Country			0
Volleyball			0
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	
Total Revenue	0	0	0

3 Student Fees \$6,458,932 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball	487,231		
Basketball	224,876	174,903	
Beach Volleyball		224,876	
Football	1,574,130		
Golf	112,438		
Gymnastics		199,890	
Lacrosse	637,148		
Skiing	187,396	174,903	
Soccer		324,821	
Softball		262,355	
Swimming and Diving	537,203	449,752	
Tennis	124,931	87,451	
Track and Field, X-Country		462,245	
Volleyball		212,383	
Others			
Subtotal All Teams	3,885,353	2,573,579	0
Revenue Not Related to Specific Teams			
Total Revenue	3,885,353	2,573,579	0

4 Direct Institutional Support	\$3,709,854	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
<ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17. 		

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	84,148		
Basketball	301,871	190,441	
Beach Volleyball		0	
Football	1,959,338		
Golf	52,190		
Gymnastics		178,403	
Lacrosse	50,718		
Skiing	32,136	24,123	
Soccer		160,777	
Softball		111,259	
Swimming and Diving	24,694	75,451	
Tennis	18,410	48,614	
Track and Field, X-Country		222,335	
Volleyball		174,946	
Others			
Subtotal All Teams	2,523,505	1,186,349	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	2,523,505	1,186,349	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support	\$2,458,527	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:
		<ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities.
		Do not include depreciation.
		Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	0		
Basketball	0		0
Beach Volleyball			0
Football	153,552		
Golf	0		
Gymnastics			0
Lacrosse	0		
Skiing	0		0
Soccer			0
Softball			0
Swimming and Diving	0		0
Tennis	0		0
Track and Field, X-Country			0
Volleyball			0
Others			
Subtotal All Teams	153,552	0	0
Revenue Not Related to Specific Teams	0	0	2,304,975
Total Revenue	153,552	0	2,304,975

6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.	
		Do not report depreciation.		

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Total Revenue	0	0	0

7 Guarantees \$177,480 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball	160,480		0
Beach Volleyball			0
Football	0		
Golf	0		
Gymnastics			0
Lacrosse	0		
Skiing	0		0
Soccer			0
Softball			0
Swimming and Diving	0		0
Tennis	0		0
Track and Field, X-Country			0
Volleyball		7,000	
Others			
Subtotal All Teams	170,480	7,000	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	170,480	7,000	0

8 Contributions \$49,502,956 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	543,669		
Basketball	7,381,404	103,380	
Beach Volleyball		3,417	
Football	39,846,967		
Golf	65,559		
Gymnastics		50,869	
Lacrosse	439,990		
Skiing	30,379	28,354	
Soccer		150	
Softball		53	
Swimming and Diving	22,320	18,686	
Tennis	801,214	97	
Track and Field, X-Country		95	
Volleyball		79,865	
Others			
Subtotal All Teams	49,131,502	284,966	0
Revenue Not Related to Specific Teams			86,488

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Total Revenue	49,131,502	284,966	86,488

9 In-Kind \$359,674 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball	0		
Basketball	68,840		0
Beach Volleyball			0
Football	90,000		
Golf	0		
Gymnastics			45,210
Lacrosse	0		
Skiing	0		0
Soccer			0
Softball			0
Swimming and Diving	0		0
Tennis	0		0
Track and Field, X-Country			0
Volleyball			0
Others			
Subtotal All Teams	158,840	45,210	0
Revenue Not Related to Specific Teams	0	0	155,624
Total Revenue	158,840	45,210	155,624

10 Compensation and Benefits \$2,300,000 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	0		
Basketball	800,000		0
Beach Volleyball			0
Football	1,500,000		
Golf	0		
Gymnastics			0
Lacrosse	0		
Skiing	0		0
Soccer			0
Softball			0
Swimming and Diving	0		0
Tennis	0		0
Track and Field, X- Country			0
Volleyball			0
Others			
Subtotal All Teams	2,300,000	0	0
Revenue Not Related to Specific Teams	0	0	0

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Total Revenue	2,300,000	0	0

11 Media Rights \$23,297,746 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball		3,494,629	
Beach Volleyball			
Football		19,802,898	
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	23,297,527	0	0
Revenue Not Related to Specific Teams			219
Total Revenue	23,297,527	0	219

12 Total NCAA Distributions	\$5,654,514 Total revenues received from the NCAA excluding football (<u>sum of categories 12A through 12C</u>).
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Revenues by Source	Men's Teams Only Total NCAA Distributions	Women's Teams Only Total NCAA Distributions	Not Allocated by Gender Total NCAA Distributions
Baseball	0		
Basketball	1,828,868	48,375	
Beach Volleyball		0	
Football	0		
Golf	2,003		
Gymnastics		19,995	
Lacrosse	0		
Skiing	13,660	12,748	
Soccer		0	
Softball		0	
Swimming and Diving	14,139	11,838	
Tennis	0	0	
Track and Field, X-Country		18,545	
Volleyball		7,985	
Others			
Subtotal All Teams	1,858,670	119,486	0
Revenue Not Related to Specific Teams	0	0	3,676,358
Total Revenue	1,858,670	119,486	3,676,358

12A	NCAA Distributio ns	\$5,580,626	Input revenues received from the NCAA which could include revenue distributions and grants.
			NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball	0		
Basketball	1,904,268	0	
Beach Volleyball		0	
Football	0		
Golf	0		
Gymnastics		0	
Lacrosse	0		
Skiing	0	0	
Soccer		0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country		0	
Volleyball		0	
Others			
Subtotal All Teams	1,904,268	0	0
Revenue Not Related to Specific Teams	0	0	3,676,358
Total Revenue	1,904,268	0	3,676,358

12B	NCAA Host Revenue Settlements	-\$46,526	Input payments received from the NCAA for hosting a tournament or championship.
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Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Baseball			
Basketball		-75,400	
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving	12,716	10,646	
Tennis			
Track and Field, X-Country			
Volleyball		5,512	
Others			
Subtotal All Teams	-62,684	16,158	0
Revenue Not Related to Specific Teams			
Total Revenue	-62,684	16,158	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$120,414 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Post-Season Non-Football NCAA Expense Reimbursements	Post-Season Non-Football NCAA Expense Reimbursements	Post-Season Non-Football NCAA Expense Reimbursements
Baseball	0		
Basketball	0	48,375	
Beach Volleyball		0	
Football	0		
Golf	2,003		
Gymnastics		19,995	
Lacrosse	0		
Skiing	13,660	12,748	
Soccer		0	
Softball		0	
Swimming and Diving	1,423	1,192	
Tennis	0	0	
Track and Field, X- Country		18,545	
Volleyball		2,473	
Others			
Subtotal All Teams	17,086	103,328	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	17,086	103,328	0

13 Conference Distributions (Non Media and Non Post Season)	\$2,370,591	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
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Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Baseball	0		
Basketball	355,589	0	
Beach Volleyball		0	
Football	2,015,002		
Golf	0		
Gymnastics		0	
Lacrosse	0		
Skiing	0	0	
Soccer		0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country		0	
Volleyball		0	
Others			
Subtotal All Teams	2,370,591	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	2,370,591	0	0

13A Conference Distributions of Post-Season Generated Revenue	\$12,391,544	Input conference distributions of revenue generated by post-season play to conference members for all sports.
		Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Baseball	0		
Basketball	0	0	
Beach Volleyball		0	
Football	12,391,544		
Golf	0		
Gymnastics		0	
Lacrosse	0		
Skiing	0	0	
Soccer		0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country		0	
Volleyball		0	
Others			
Subtotal All Teams	12,391,544	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	12,391,544	0	0

14 Program, Novelty, Parking and Concession Sales	\$1,911,669 Input revenues from:
	<ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball		127,572	
Beach Volleyball			-123
Football		1,730,260	
Golf			
Gymnastics			21,210
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving		11,410	9,553
Tennis			
Track and Field, X-Country			
Volleyball			3,838
Others			
Subtotal All Teams	1,869,242	34,478	0
Revenue Not Related to Specific Teams			7,949
Total Revenue	1,869,242	34,478	7,949

15	Royalties, Licensing, Advertisement and Sponsorships	\$15,717,133 Input revenues from:	<ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
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Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	1,760,144		
Basketball	1,668,193	279,739	
Beach Volleyball		61,293	
Football	9,380,497		
Golf	94,121		
Gymnastics		84,585	
Lacrosse	207,579		
Skiing	47,176	44,031	
Soccer		172,398	
Softball		204,186	
Swimming and Diving	79,903	66,896	
Tennis	52,355	59,673	
Track and Field, X-Country		158,387	
Volleyball		139,456	
Others			
Subtotal All Teams	13,289,968	1,270,644	0
Revenue Not Related to Specific Teams			1,156,521
Total Revenue	13,289,968	1,270,644	1,156,521
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16 Sports Camp Revenues \$1,148,959 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	26,230		
Basketball	35,485	110,929	
Beach Volleyball		8,135	
Football	84,811		
Golf			
Gymnastics		169,319	
Lacrosse	36,955		
Skiing			
Soccer		323,135	
Softball		34,092	
Swimming and Diving	81,393	68,143	
Tennis	5,400	16,893	
Track and Field, X-Country			
Volleyball		147,739	
Others			
Subtotal All Teams	270,274	878,385	0
Revenue Not Related to Specific Teams			300
Total Revenue	270,274	878,385	300

17	Athletics Restricted Endowment and Investments Income	\$393,232 Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u> .
This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.		
Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.		

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	0		
Basketball	58,982	0	
Beach Volleyball		0	
Football	334,230		
Golf	0		
Gymnastics		0	
Lacrosse	0		
Skiing	0	0	
Soccer		0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X- Country		0	
Volleyball		0	
Others			
Subtotal All Teams	393,212	0	0
Revenue Not Related to Specific Teams	0	0	20
Total Revenue	393,212	0	20

18 Other Operating Revenue -\$1,635,655 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball			
Beach Volleyball			-1,540
Football			
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			7,410
Volleyball			
Others			
Subtotal All Teams	0	5,870	0
Revenue Not Related to Specific Teams			-1,641,525
Total Revenue	0	5,870	-1,641,525

19 Post-Season Football Expense Reimbursements \$0 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Baseball			
Basketball			
Beach Volleyball			
Football	0		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

Total Operating Revenues	\$140,252,864 Total of Categories 1-19.
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Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	2,968,119		
Basketball	18,542,580	1,044,514	
Beach Volleyball		296,058	
Football	101,799,480		
Golf	326,311		
Gymnastics		1,418,532	
Lacrosse	1,404,079		
Skiing	310,747	284,159	
Soccer		1,003,008	
Softball		637,906	
Swimming and Diving	771,062	700,319	
Tennis	1,002,310	212,728	
Track and Field, X-Country		869,017	
Volleyball		878,500	
Others			
Subtotal All Teams	127,124,688	7,344,741	0
Revenue Not Related to Specific Teams	36,506	0	5,746,929
Total Revenue	127,161,194	7,344,741	5,746,929

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$16,830,258	Input the total dollar amount of athletic student-aid for the reporting year including:
				<ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
				<p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p>
				<p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p>
				<p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p>
				<p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
		<i>Total Equivalencies Awarded</i>	279.61	
		<i>Total Students Receiving Aid</i>	477	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	14	0	14	33	754,169
Basketball	13	0	13	13	859,646
Football	84.69	1	85.69	123	5,707,851
Golf	5.3	0	5.3	8	293,274
Lacrosse	15.48	0.38	15.86	47	745,195
Skiing	7.15	0	7.15	14	435,221
Swimming and Diving	11.3	0	11.3	34	749,922
Tennis	5.28	0	5.28	10	313,227
Expenses Not Related to Specific Teams					
Totals	156.2	1.38	157.58	282	9,858,505

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14	0	14	14	895,812
Beach Volleyball	2.39	0	2.39	14	117,595
Gymnastics	12	0	12	12	799,813
Skiing	8.27	0	8.27	14	400,336
Soccer	16.94	0.51	17.45	28	820,991
Softball	13.84	0	13.84	21	742,521
Swimming and Diving	14.74	0.47	15.21	33	682,618
Tennis	6.5	0	6.5	7	435,613
Track and Field, X-Country	20.64	0	20.64	35	1,127,063
Volleyball	11.73	0	11.73	17	762,779

Expenses Not Related to Specific Teams

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	121.05	0.98	122.03	195	6,785,141

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					186,612
Totals	0	0	0	0	186,612

21 Guarantees \$1,639,175 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball		-6,090	
Basketball		755,000	178,000
Beach Volleyball			
Football		625,000	
Golf			
Gymnastics			
Lacrosse		66,000	
Skiing			
Soccer			3,800
Softball			-2,535
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			20,000
Others			
Subtotal All Teams	1,439,910	199,265	0
Expenses Not Related to Specific Teams			
Total Expenses	1,439,910	199,265	0

22 Coaching Salaries, Benefits \$25,549,533 Input compensation, bonuses and benefits paid to all coaches and Bonuses paid by the University and Related Entities

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

23 Coaching Salaries, Benefits \$2,300,000 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, and entertainment.
- Speaking fees.
- Camp compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	443,046	0	3	3	489,802	0
Basketball	1	1	1,063,769	800,000	5	5	907,009	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	6,532,313	1,500,000	10	10	9,025,939	0
Golf	1	1	217,548	0	1	1	108,427	0
Lacrosse	1	1	256,998	0	2	2	218,684	0
Skiing	1	0.5	106,958	0	3	1.5	164,378	0
Swimming and Diving	2	1	113,524	0	3	1.5	278,584	0
Tennis	1	1	211,945	0	1	1	107,037	0
Subtotal All Teams	9	7.5	8,946,101	2,300,000	28	25.0	11,299,860	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			8,946,101	2,300,000			11,299,860	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	775,614	0	5	5	585,511	0
Beach Volleyball	1	1	89,972	0	1	0.5	28,196	0
Gymnastics	1	1	329,589	0	3	3	491,839	0
Skiing	1	0.5	106,958	0	3	1.5	164,378	0
Soccer	1	1	242,861	0	2	2	211,325	0
Softball	1	1	305,652	0	3	3	353,863	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Swimming and Diving	2	1	113,524	0	3	1.5	278,584	0
Tennis	1	1	181,597	0	1	1	97,672	0
Track and Field, X-Country	1	1	178,661	0	2	2	177,763	0
Volleyball	1	1	302,852	0	2	2	287,161	0
Subtotal All Teams	11	9.5	2,627,280	0	25	21.5	2,676,292	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,627,280	0			2,676,292	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$23,991,208	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: <ul style="list-style-type: none">• Gross wages and bonuses.• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column. Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: <ul style="list-style-type: none">• Car stipend.• Country club membership.• Allowances for clothing, housing, entertainment.• Speaking fees.• Camps compensation.• Media income.• Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Object of Expenditure	Support Staff/ Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Compensation, Benefits and Bonuses paid by the University and Related Entities
Administrative Expenditure	Administrative Compensation, Benefits and Bonuses paid by the Third Party	Administrative Compensation, Benefits and Bonuses paid by the Third Party	Administrative Compensation, Benefits and Bonuses paid by the Third Party
Baseball	79,373	0	
Basketball	1,162,361	0	572,584
Beach Volleyball		4,773	0
Football	4,757,315	0	
Golf	0	0	
Gymnastics		263,532	0
Lacrosse	81,651	0	
Skiing	2,394	0	2,395
Soccer		254,757	0
Softball		71,569	0
Swimming and Diving	66,109	0	66,109
Tennis	5,685	0	2,445
Track and Field, X-Country		74,517	0
Volleyball		172,955	0
Others			
Subtotal All Teams	6,154,888	0	1,485,636
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	6,154,888	0	1,485,636
			16,350,684
			0

26 Severance Payments	\$1,990,894	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	697,809		12,211
Beach Volleyball			
Football	796,317		
Golf			
Gymnastics		66,065	
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis		10,934	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,494,126	89,210	0
Expenses Not Related to Specific Teams			407,558
Total Expenses	1,494,126	89,210	407,558

27 Recruiting \$2,387,637 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	97,725		
Basketball	179,716	169,050	
Beach Volleyball		10,655	
Football	1,309,925		
Golf	35,305		
Gymnastics		118,217	
Lacrosse	62,300		
Skiing	7,792	7,273	
Soccer		100,358	
Softball		66,692	
Swimming and Diving	23,396	19,587	
Tennis	37,699	28,700	
Track and Field, X-Country		47,864	
Volleyball		63,754	
Others			
Subtotal All Teams	1,753,858	632,150	0
Expenses Not Related to Specific Teams			1,629
Total Expenses	1,753,858	632,150	1,629

28 Team Travel \$8,105,753 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	566,521		
Basketball	866,912	715,594	
Beach Volleyball		173,052	
Football	2,641,576		
Golf	191,438		
Gymnastics		178,047	
Lacrosse	528,276		
Skiing	190,325	177,636	
Soccer		235,723	
Softball		351,006	
Swimming and Diving	213,685	178,900	
Tennis	121,960	135,638	
Track and Field, X-Country		306,016	
Volleyball		270,481	
Others			
Subtotal All Teams	5,320,693	2,722,093	0
Expenses Not Related to Specific Teams			62,967
Total Expenses	5,320,693	2,722,093	62,967

29 Sports Equipment
Uniforms and
Supplies \$7,859,377 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Baseball	320,902		
Basketball	374,000	274,247	
Beach Volleyball		65,309	
Football	2,637,130		
Golf	131,040		
Gymnastics		198,438	
Lacrosse	279,724		
Skiing	75,748	70,698	
Soccer		213,696	
Softball		259,234	
Swimming and Diving	117,035	97,983	
Tennis	75,269	97,457	
Track and Field, X-Country		191,089	
Volleyball		150,102	
Others			
Subtotal All Teams	4,010,848	1,618,253	0
Expenses Not Related to Specific Teams			2,230,276
Total Expenses	4,010,848	1,618,253	2,230,276

30 Game Expense \$5,558,268 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	95,052		
Basketball	938,385		543,573
Beach Volleyball			23,583
Football	2,488,969		
Golf	1,345		
Gymnastics			347,222
Lacrosse	81,119		
Skiing	5,745		5,363
Soccer			67,463
Softball			76,289
Swimming and Diving	26,786		22,425
Tennis	30,732		35,042
Track and Field, X-Country			24,914
Volleyball			256,266
Others			
Subtotal All Teams	3,668,133	1,402,140	0
Expenses Not Related to Specific Teams			487,995
Total Expenses	3,668,133	1,402,140	487,995

31 Fund Raising, Marketing \$2,520,415 Input costs associated with fund raising, marketing and promotion for and Promotion media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	46,737		
Basketball	20,971		23,527
Beach Volleyball			2,519
Football	1,266,665		
Golf	61,596		
Gymnastics			69,950
Lacrosse	25,846		
Skiing	4,646		4,336
Soccer			12,433
Softball			4,037
Swimming and Diving	2,598		2,175
Tennis	1,963		9,030
Track and Field, X-Country			5,348
Volleyball			20,314
Others			
Subtotal All Teams	1,431,022	153,669	0
Expenses Not Related to Specific Teams			935,724
Total Expenses	1,431,022	153,669	935,724

32 Sports Camp Expenses \$510,601 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	2,487		
Basketball	44,831	99,222	
Beach Volleyball		100	
Football	109,061		
Golf			
Gymnastics		35,009	
Lacrosse	10,144		
Skiing			
Soccer		101,619	
Softball		653	
Swimming and Diving	34,475	28,863	
Tennis		55	
Track and Field, X-Country			
Volleyball		44,082	
Others			
Subtotal All Teams	200,998	309,603	0
Expenses Not Related to Specific Teams			
Total Expenses	200,998	309,603	0

33 Spirit Groups \$728,297 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball	0		
Basketball	0	0	
Beach Volleyball		0	
Football	0		
Golf	0		
Gymnastics		0	
Lacrosse	0		
Skiing	0	0	
Soccer		0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country		0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	728,297
Total Expenses	0	0	728,297

34 Athletic Facilities Debt Service, Leases and Rental Fee \$11,181,497 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	235,000		
Basketball	1,827,490	15,000	
Beach Volleyball			
Football	9,082,007		
Golf			
Gymnastics		6,000	
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		16,000	
Others			
Subtotal All Teams	11,144,497	37,000	0
Expenses Not Related to Specific Teams			
Total Expenses	11,144,497	37,000	0

35	Direct Overhead and Administrative Expenses	\$1,425,726	Input overhead and administrative expenses paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	676		
Basketball	4,310	1,005	
Beach Volleyball			
Football	20,410		
Golf	274		
Gymnastics		958	
Lacrosse	172		
Skiing			
Soccer		823	
Softball		353	
Swimming and Diving	153	127	
Tennis		931	
Track and Field, X-Country		194	
Volleyball		911	
Others			
Subtotal All Teams	25,995	5,302	0
Expenses Not Related to Specific Teams			1,394,429
Total Expenses	25,995	5,302	1,394,429

35A Facilities Maintenance and Operations \$2,072,745 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Baseball	56,646		
Basketball	241		
Beach Volleyball		0	
Football	672,477		
Golf			
Gymnastics		208	
Lacrosse	48,268		
Skiing	1,209	1,128	
Soccer		9,411	
Softball		23,150	
Swimming and Diving	669	560	
Tennis	5,111	4,918	
Track and Field, X-Country		1,862	
Volleyball		30,878	
Others			
Subtotal All Teams	784,621	72,115	0
Expenses Not Related to Specific Teams			1,216,009
Total Expenses	784,621	72,115	1,216,009

36 Indirect Institutional Support \$2,458,527 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football	153,552		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	153,552	0	0
Expenses Not Related to Specific Teams			2,304,975

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Total Expenses	153,552	0	2,304,975

37	Medical Expenses and Insurance	\$1,345,901	Input medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	64,496		
Basketball	60,098	53,355	
Beach Volleyball		28,160	
Football	472,297		
Golf	8,309		
Gymnastics		54,872	
Lacrosse	62,418		
Skiing	21,773	71,906	
Soccer		34,576	
Softball		19,115	
Swimming and Diving	27,250	77,131	
Tennis	7,095	15,496	
Track and Field, X-Country		79,152	
Volleyball		51,107	
Others			
Subtotal All Teams	723,736	484,870	0
Expenses Not Related to Specific Teams			137,295
Total Expenses	723,736	484,870	137,295

38	Memberships and Dues	\$169,680 Input memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	-6,735		
Basketball	705		8,744
Beach Volleyball			
Football	2,810		
Golf	48,640		
Gymnastics			2,591
Lacrosse	40,787		
Skiing	3,759		3,508
Soccer			696
Softball			198
Swimming and Diving	518		434
Tennis	740		139
Track and Field, X-Country			
Volleyball			869
Others			
Subtotal All Teams	91,224	17,179	0
Expenses Not Related to Specific Teams			61,277
Total Expenses	91,224	17,179	61,277

39 Student-Athlete Meals (non-travel) \$1,739,477 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	78,346		
Basketball	162,150		62,410
Beach Volleyball			5,382
Football	895,912		
Golf	48,249		
Gymnastics			37,733
Lacrosse	32,821		
Skiing	9,003		8,403
Soccer			25,277
Softball			19,549
Swimming and Diving	31,696		26,536
Tennis	38,655		14,105
Track and Field, X-Country			12,564
Volleyball			26,723
Others			
Subtotal All Teams	1,296,832	238,682	0
Expenses Not Related to Specific Teams			203,963
Total Expenses	1,296,832	238,682	203,963

40 Other Operating Expenses \$12,471,674 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	75,119		
Basketball	371,554	92,579	
Beach Volleyball		4,069	
Football	516,621		
Golf	17,782		
Gymnastics		82,177	
Lacrosse	26,289		
Skiing	17,977	16,779	
Soccer		22,846	
Softball		45,246	
Swimming and Diving	58,870	49,287	
Tennis	5,079	8,374	
Track and Field, X-Country		14,253	
Volleyball		42,990	
Others			
Subtotal All Teams	1,089,291	378,600	0
Expenses Not Related to Specific Teams			11,003,783
Total Expenses	1,089,291	378,600	11,003,783

41	Post-Season Football Expenses	\$140,918	Input all expenditures related to participation in a post-season football game, including: <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.
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Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	140,918		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	140,918	0	0
Expenses Not Related to Specific Teams			
Total Expenses	140,918	0	0

41A Post-Season Football Expenses – Coaching Compensation/ Bonuses

\$0 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41B	NCAA Football Host Expense Settlements	\$0	Input expenses incurred for hosting a NCAA football tournament or championship.
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Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non- Football Expenses \$588,948 Input all expenditures related to participation in a non-football post-season championship game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Baseball	7,516		
Basketball	27,913	94,213	
Beach Volleyball			
Football			
Golf	24,763		
Gymnastics		141,635	
Lacrosse			
Skiing	32,918	30,724	
Soccer		23,725	
Softball			
Swimming and Diving	15,805	13,233	
Tennis			
Track and Field, X-Country		162,165	
Volleyball		14,338	
Others			
Subtotal All Teams	108,915	480,033	0
Expenses Not Related to Specific Teams			
Total Expenses	108,915	480,033	0

42A NCAA Post-Season Non-Football Expenses – \$212,000 Input all coaching bonuses related to participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball		51,000	
Beach Volleyball			
Football			
Golf			
Gymnastics		80,000	
Lacrosse			
Skiing	32,845	30,655	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		17,500	
Others			
Subtotal All Teams	32,845	179,155	0
Expenses Not Related to Specific Teams			
Total Expenses	32,845	179,155	0

42B	NCAA Non-Football Host Expense Settlements	\$324,539 Input expenses incurred for hosting a non-football NCAA tournament or championship.
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Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Baseball			
Basketball		3,660	
Beach Volleyball			
Football			
Golf			
Gymnastics			212,488
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving	12,788		10,706
Tennis			
Track and Field, X-Country			
Volleyball		84,897	
Others			
Subtotal All Teams	16,448		308,091
Expenses Not Related to Specific Teams			0
Total Expenses	16,448	308,091	0

43 Enhanced Educational Benefits (Alston or other) \$1,457,087 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Baseball	70,670		
Basketball	63,300	72,260	
Beach Volleyball		16,635	
Football	437,110		
Golf	26,548		
Gymnastics		74,760	
Lacrosse	80,280		
Skiing	40,940	38,210	
Soccer		69,147	
Softball		68,732	
Swimming and Diving	84,192	70,486	
Tennis	25,673	35,880	
Track and Field, X-Country		106,504	
Volleyball		75,760	
Others			
Subtotal All Teams	828,713	628,374	0
Expenses Not Related to Specific Teams			
Total Expenses	828,713	628,374	0

44 Institutional NIL \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness Revenue Share (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses	\$135,560,135 Total of Categories 20-44.
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Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	3,471,458		
Basketball	11,191,830	5,295,511	
Beach Volleyball		570,000	
Football	51,792,175		
Golf	1,214,538		
Gymnastics		3,591,143	
Lacrosse	2,646,972		
Skiing	1,153,631	1,140,686	
Soccer		2,451,527	
Softball		2,405,324	
Swimming and Diving	1,858,055	1,739,268	
Tennis	987,870	1,114,026	
Track and Field, X-Country		2,509,929	
Volleyball		2,712,719	
Others			
Subtotal All Teams	74,316,529	23,530,133	0
Expenses Not Related to Specific Teams	0	0	37,713,473
Total Expenses	74,316,529	23,530,133	37,713,473

Athletics Participation

Table 573 Table 1 - - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants		
		Men's Teams	Women's Teams	Participating on a Second Team	Men's Teams	Women's Teams	Participating on a Third Team	
Baseball		39						
Basketball		18	14	1				
Beach Volleyball			18					
Cross Country			20		20			20
Football		126		1				
Golf		9						
Gymnastics			16					
Lacrosse		51						
Skiing		15	14					
Soccer			26					
Softball			21					
Swimming and Diving		43	36					
Tennis		10	7					
Track, Indoor			37		35			20
Track, Outdoor			36		35			20
Volleyball			17					
Others								
Total Participants		311	262	2	90	0		60

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Participating on a Second Team	Participating on a Third Team	Men's Teams	Women's Teams
Participant Proportion		54.3%	45.7%				
Unduplicated Count of Participants		310	207				

Head Coaching Assignments - Men's Teams

Table 2A

9 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Lacrosse	1		1					
Skiing		1	1					
Swimming and Diving		2	2					
Tennis	1		1					
Others								
Coaching Position Totals	6	3	9	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

11 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Beach Volleyball					1		1	
Gymnastics						1		1
Skiing		1	1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving		2	2					
Tennis					1		1	
Track and Field, X- Country	1		1					
Volleyball					1		1	
Others								
Coaching Position	3	3	6	0	5	0	5	0
Totals								

Assistant Coaching Assignments - Men's Teams

Table 3A

32 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		3					
Basketball	5		5					
Football	10		10					
Golf	1	1	1	1				
Lacrosse	2	1	2	1				
Skiing		2	2			1	1	
Swimming and Diving		3	2	1		1	1	
Tennis	1	1	1	1				
Others								
Coaching Position Totals	22	8	26	4	0	2	2	0

Assistant Coaching Assignments - Women's Teams

Table 3B

33 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3		2		2	
Beach Volleyball		1			1		1	1
Gymnastics	2		2		1		1	
Skiing		2	2			1	1	
Soccer	1	1	1		1		1	
Softball					3		3	
Swimming and Diving		3	2	1		1	1	
Tennis					1	1	1	1
Track and Field, X- Country		1		1	2	2	2	2
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	7	9	11	5	11	6	13	4

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$434,382
- 52 - Total Athletics Related Debt:** \$90,742,848
- 53 - Total Institutional Debt:** \$2,407,267,000
- 54 - Athletics Dedicated Endowments:** \$18,490,910
- 55 - Institutional Endowments:** \$1,853,709,798
- 56 - Athletics Related Capital Expenditures:** \$6,214,545

Other Data Categories:

- Institutional Expenses:** \$8,591,388,000
- Athletically-Related Facilities Annual Debt Service:** \$9,192,448
- Institution's Annual Debt Service:** \$139,193,000
- Institution's Education and General Expenses:** \$2,974,107,000
- Average Cost of Full Grant-in-Aid - In-State:** \$38,724
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$61,200
- Average Cost of Attendance - In-State:** \$39,164
- Average Cost of Attendance - Out-of-State:** \$61,640
- Expenses Dedicated to Compliance:** \$801,496
- Name of Compliance Software Used:** ARMS
- Compliance FTEs:** 6

Revenue Distribution - Sports Sponsored

Distribution Year: 2026

Academic Year of Sport Sponsorship Information: 2024-25

Men's Sports	Women's Sports	Mixed Sports
☒ Baseball	☒ Softball	
☒ Football	☒ Women's Basketball	
☒ Men's Basketball	☒ Women's Beach Volleyball	
☒ Men's Golf	☒ Women's Cross Country	
☒ Men's Lacrosse	☒ Women's Gymnastics	
☒ Men's Skiing	☒ Women's Skiing	
☒ Men's Swimming and Diving	☒ Women's Soccer	
☒ Men's Tennis	☒ Women's Swimming and Diving	
	☒ Women's Tennis	
	☒ Women's Track, Indoor	
	☒ Women's Track, Outdoor	
	☒ Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 12	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 20	Previous Year's Submission of Sports Sponsored: 20	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2026

Academic Year of Grant-in-Aid Information: 2024-25

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	14	0	14	11.7
Basketball	13	0	13	13
Football	84.69	1	85.69	85.69
Golf	5.3	0	5.3	4.5
Lacrosse	15.48	0.38	15.86	12.98
Skiing	7.15	0	7.15	6.3
Swimming and Diving	11.3	0	11.3	9.9
Tennis	5.28	0	5.28	4.5
Total Men's	156.20	1.38	157.58	148.57

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	14	0	14	14
Beach Volleyball	2.39	0	2.39	2.39
Gymnastics	12	0	12	12
Skiing	8.27	0	8.27	7
Soccer	16.94	0.51	17.45	14.51
Softball	13.84	0	13.84	12
Swimming and Diving	14.74	0.47	15.21	14.47
Tennis	6.5	0	6.5	6.5
Track and Field, X-Country	20.64	0	20.64	18
Volleyball	11.73	0	11.73	11.73

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Women's	121.05	0.98	122.03	112.60

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
264.79 (285.91)	261.17 (279.61)	-3.62 (-1.37%)

Revenue Distribution - Pell Grants

Distribution Year: 2026

Academic Year of Pell Grant Information: 2024-25

Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	4	6	-2	23,960
Basketball	2	1	1	13,866
Football	32	31	1	168,350
Golf	0	1	-1	0
Lacrosse	0	1	-1	0
Skiing	0	0	0	0
Swimming and Diving	3	2	1	15,530
Tennis	0	0	0	0
Men's Total	41	42	-1	221,706

Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	1	-1	0
Beach Volleyball	1	0	1	740
Gymnastics	0	0	0	0
Skiing	0	0	0	0
Soccer	0	2	-2	0
Softball	5	5	0	36,975
Swimming and Diving	0	2	-2	0
Tennis	0	0	0	0
Track and Field, X-Country	4	6	-2	29,580
Volleyball	1	2	-1	2,365
Women's Total	11	18	-7	69,660

Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed	0		0	0
Total				

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	52	60	-8	\$291,366

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$9,858,505
Women's Teams	\$6,785,141
Total Amount	\$16,643,646

Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,753,858
Women's Teams	\$632,150

Total Amount	\$2,386,008
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Head Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.
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Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,192,813	7.5	\$994,011	9
Women's Teams	\$276,556	9.5	\$238,844	11

Assistant Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.
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Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$451,994	25	\$403,566	28
Women's Teams	\$124,479	21.5	\$107,052	25

Statement of Revenues and Expenses
For the fiscal year ended 2025

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$10,936,251	\$2,035,791	\$136,747	\$890,413	\$36,506	\$14,035,708
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$1,574,130	\$224,876	\$174,903	\$4,485,023	\$0	\$6,458,932
4	Direct Institutional Support	\$1,959,338	\$301,871	\$190,441	\$1,258,204	\$0	\$3,709,854
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$153,552	\$0	\$0	\$0	\$2,304,975	\$2,458,527
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$160,480	\$0	\$17,000	\$0	\$177,480
8	Contributions	\$39,846,967	\$7,381,404	\$103,380	\$2,084,717	\$86,488	\$49,502,956
9	In-Kind	\$90,000	\$68,840	\$0	\$45,210	\$155,624	\$359,674
10	Compensation and Benefits provided by a third party	\$1,500,000	\$800,000	\$0	\$0	\$0	\$2,300,000
11	Media Rights	\$19,802,898	\$3,494,629	\$0	\$0	\$219	\$23,297,746
12	Total NCAA Distributions	\$0	\$1,828,868	\$48,375	\$100,913	\$3,676,358	\$5,654,514
12A	NCAA Distributions	\$0	\$1,904,268	\$0	\$0	\$3,676,358	\$5,580,626
12B	NCAA Host Revenue Settlements	\$0	-\$75,400	\$0	\$28,874	\$0	-\$46,526
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$0	\$0	\$48,375	\$72,039	\$0	\$120,414
13	Conference Distributions (Non Media and Non Post Season)	\$2,015,002	\$355,589	\$0	\$0	\$0	\$2,370,591

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	\$12,391,544	\$0	\$0	\$0	\$0	\$12,391,544
14	Program, Novelty, Parking and Concession Sales	\$1,730,260	\$127,572	\$0	\$45,888	\$7,949	\$1,911,669
15	Royalties, Licensing, Advertisement and Sponsorships	\$9,380,497	\$1,668,193	\$279,739	\$3,232,183	\$1,156,521	\$15,717,133
16	Sports Camp Revenues	\$84,811	\$35,485	\$110,929	\$917,434	\$300	\$1,148,959
17	Athletics Restricted Endowment and Investments Income	\$334,230	\$58,982	\$0	\$0	\$20	\$393,232
18	Other Operating Revenue	\$0	\$0	\$0	\$5,870	-\$1,641,525	-\$1,635,655
19	Post-Season Football Expense Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Revenues		\$101,799,480	\$18,542,580	\$1,044,514	\$13,082,855	\$5,783,435	\$140,252,864

Expenses

20	Athletic Student Aid	\$5,707,851	\$859,646	\$895,812	\$9,180,337	\$186,612	\$16,830,258
21	Guarantees	\$625,000	\$755,000	\$178,000	\$81,175	\$0	\$1,639,175
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$15,558,252	\$1,970,778	\$1,361,125	\$6,659,378	\$0	\$25,549,533
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$1,500,000	\$800,000	\$0	\$0	\$0	\$2,300,000

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,757,315	\$1,162,361	\$572,584	\$1,148,264	\$16,350,684	\$23,991,208
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$796,317	\$697,809	\$12,211	\$76,999	\$407,558	\$1,990,894
27	Recruiting	\$1,309,925	\$179,716	\$169,050	\$727,317	\$1,629	\$2,387,637
28	Team Travel	\$2,641,576	\$866,912	\$715,594	\$3,818,704	\$62,967	\$8,105,753
29	Sports Equipment Uniforms and Supplies	\$2,637,130	\$374,000	\$274,247	\$2,343,724	\$2,230,276	\$7,859,377
30	Game Expenses	\$2,488,969	\$938,385	\$543,573	\$1,099,346	\$487,995	\$5,558,268
31	Fund Raising, Marketing and Promotion	\$1,266,665	\$20,971	\$23,527	\$273,528	\$935,724	\$2,520,415
32	Sports Camp Expenses	\$109,061	\$44,831	\$99,222	\$257,487	\$0	\$510,601
33	Spirit Groups	\$0	\$0	\$0	\$0	\$728,297	\$728,297
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$9,082,007	\$1,827,490	\$15,000	\$257,000	\$0	\$11,181,497
35	Direct Overhead and Administrative Expenses	\$20,410	\$4,310	\$1,005	\$5,572	\$1,394,429	\$1,425,726
35A	Facilities Maintenance and Operations	\$672,477	\$241	\$0	\$184,018	\$1,216,009	\$2,072,745
36	Indirect Institutional Support	\$153,552	\$0	\$0	\$0	\$2,304,975	\$2,458,527
37	Medical Expenses and Insurance	\$472,297	\$60,098	\$53,355	\$622,856	\$137,295	\$1,345,901

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
38	Memberships and Dues	\$2,810	\$705	\$8,744	\$96,144	\$61,277	\$169,680
39	Student-Athlete Meals (non-travel)	\$895,912	\$162,150	\$62,410	\$415,042	\$203,963	\$1,739,477
40	Other Operating Expenses	\$516,621	\$371,554	\$92,579	\$487,137	\$11,003,783	\$12,471,674
41	Post-Season Football Expenses	\$140,918	\$0	\$0	\$0	\$0	\$140,918
41A	Post-Season Football Expenses – Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
41B	NCAA Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
42	NCAA Post-Season Non-Football Expenses	\$0	\$27,913	\$94,213	\$466,822	\$0	\$588,948
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/Bonuses	\$0	\$0	\$51,000	\$161,000	\$0	\$212,000
42B	NCAA Non-Football Host Expense Settlements	\$0	\$3,660	\$0	\$320,879	\$0	\$324,539
43	Enhanced Educational Benefits (Alston or other)	\$437,110	\$63,300	\$72,260	\$884,417	\$0	\$1,457,087
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Expenses		\$51,792,175	\$11,191,830	\$5,295,511	\$29,567,146	\$37,713,473	\$135,560,135
Excess (Deficiencies) of Revenues Over (Under) Expenses		\$50,007,305	\$7,350,750	-\$4,250,997	-\$16,484,291	-\$31,930,038	\$4,692,729