

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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<b>Audit Firm:</b> State of Utah	<b>AUP Report Issuance Date:</b> 01/10/2025

Classification & Conference:

<b>NCAA Primary Division:</b> I-FBS
<b>Athletic Conference:</b> Pac-12 Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country		x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x		
Gymnastics		x	
Ice Hockey			
Lacrosse	x		
Rifle			
Rowing			
Rugby			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Skiing	x	x	
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor		x	
Track, Outdoor		x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
<b>Totals</b>	<b>8</b>	<b>12</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$14,836,499	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$6,221,532	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$4,931,419	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$2,484,870	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$20,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$29,370,388	<p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$378,581	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$2,300,000	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$22,986,205	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$4,335,395	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	-\$6,870,866	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$13,075,142	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$1,757,660	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$11,262,851	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$1,186,267	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$374,858	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$837,310	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$305,742	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"><li>• Expense reimbursements.</li><li>• Ticket sales.</li></ul>
	Total Operating Revenues	\$109,793,853	Total of Categories 1-19.

*Expenses*



ID	Item	Amount	Definition
20	Athletic Student Aid	\$15,259,413	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul> <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$1,866,546	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$26,197,362	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$2,300,000	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$21,571,459	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$360,221	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$2,580,801	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$8,381,844	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$5,269,190	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$4,249,177	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$2,524,792	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$472,419	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$616,883	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$11,617,608	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,480,768	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$2,484,870	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,292,257	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$132,834	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,453,963	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$13,944,599	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$1,855,555	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to football bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$922,917	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$126,835,478	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$14,836,499 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	65,015		
Basketball	1,883,372	180,663	
Beach Volleyball			
Football	11,798,845		
Golf			
Gymnastics		735,148	
Lacrosse	28,100		
Skiing			
Soccer		29,486	
Softball		58,126	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		41,384	
Others			
Subtotal All Teams	13,775,332	1,044,807	0
Revenue Not Related to Specific Teams			16,360
Total Revenue	13,775,332	1,044,807	16,360

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



3 Student Fees \$6,221,532 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	494,754		
Basketball	197,902	173,164	
Beach Volleyball		185,533	
Football	1,570,844		
Golf	148,426		
Gymnastics		173,164	
Lacrosse	606,074		
Skiing	160,795	160,795	
Soccer		321,590	
Softball		296,852	
Swimming and Diving	408,172	420,541	
Tennis	98,951	111,320	
Track and Field, X-Country		470,016	
Volleyball		222,639	
Others			
Subtotal All Teams	3,685,918	2,535,614	0
Revenue Not Related to Specific Teams			
Total Revenue	3,685,918	2,535,614	0

4 Direct Institutional Support	\$4,931,419	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	89,750		
Basketball	426,951	200,917	
Beach Volleyball		0	
Football	2,965,523		
Golf	19,011		
Gymnastics		175,572	
Lacrosse	82,789		
Skiing	27,056	50,487	
Soccer		131,603	
Softball		164,000	
Swimming and Diving	54,007	69,808	
Tennis	38,721	62,700	
Track and Field, X-Country		133,265	
Volleyball		175,893	
Others			
Subtotal All Teams	3,703,808	1,164,245	0
Revenue Not Related to Specific Teams			63,366
Total Revenue	3,703,808	1,164,245	63,366

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect  
Institutional  
Support

\$2,484,870 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football	118,057		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	118,057	0	0
Revenue Not Related to Specific Teams			2,366,813
Total Revenue	118,057	0	2,366,813

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Total Revenue	0	0	0

7 Guarantees \$20,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball		20,000	
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	20,000	0
Revenue Not Related to Specific Teams			
Total Revenue	0	20,000	0

8 Contributions \$29,370,388 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	129,023		
Basketball	3,289,713	16,310	
Beach Volleyball		1,717	
Football	23,904,113		
Golf	80,458		
Gymnastics		60,136	
Lacrosse	642,352		
Skiing	34,174	34,174	
Soccer		13,904	
Softball		17,006	
Swimming and Diving	13,608	14,021	
Tennis	172	0	
Track and Field, X-Country		6,533	
Volleyball		140,607	
Others			
Subtotal All Teams	28,093,613	304,408	0
Revenue Not Related to Specific Teams			972,367



Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Total Revenue	28,093,613	304,408	972,367

9 In-Kind \$378,581 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball	68,840		
Beach Volleyball			
Football	90,000		
Golf			
Gymnastics		45,210	
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	158,840	45,210	0
Revenue Not Related to Specific Teams			174,531
Total Revenue	158,840	45,210	174,531

10 Compensation and Benefits \$2,300,000 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball	800,000		
Beach Volleyball			
Football	1,500,000		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	2,300,000	0	0
Revenue Not Related to Specific Teams			

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Total Revenue	2,300,000	0	0

11 Media Rights \$22,986,205 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	1,486,631		
Beach Volleyball			
Football	21,499,385		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	22,986,016	0	0
Revenue Not Related to Specific Teams			189
Total Revenue	22,986,016	0	189

12 NCAA \$4,335,395 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	2,068,319	88,688	
Beach Volleyball			
Football			
Golf	7,314		
Gymnastics		13,450	
Lacrosse	12,800		
Skiing	10,692	10,692	
Soccer			
Softball		19,200	
Swimming and Diving	1,701	1,752	
Tennis			
Track and Field, X-Country		10,519	
Volleyball			
Others			
Subtotal All Teams	2,100,826	144,301	0
Revenue Not Related to Specific Teams			2,090,268
Total Revenue	2,100,826	144,301	2,090,268

13	Conference Distributions (Non Media and Non Football Bowl)	-\$6,870,866	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball	916,891		
Beach Volleyball			
Football	-7,879,423		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	-6,962,532	0	0
Revenue Not Related to Specific Teams			91,666
Total Revenue	-6,962,532	0	91,666

13A	Conference Distributions of Football Bowl Generated Revenue	\$13,075,142	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)
			Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	13,075,142		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	13,075,142	0	0
Revenue Not Related to Specific Teams			
Total Revenue	13,075,142	0	0



14 Program, Novelty, Parking and Concession Sales

\$1,757,660 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	141,694		
Beach Volleyball		1,710	
Football	1,564,873		
Golf			
Gymnastics		20,937	
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving	9,248	9,528	
Tennis			
Track and Field, X- Country			
Volleyball		812	
Others			
Subtotal All Teams	1,715,815	32,987	0
Revenue Not Related to Specific Teams			8,858
Total Revenue	1,715,815	32,987	8,858

15 Royalties, Licensing,  
Advertisement and  
Sponsorships

\$11,262,851 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	126,044		
Basketball	1,423,759	141,145	
Beach Volleyball		30,905	
Football	8,172,309		
Golf	49,124		
Gymnastics		41,645	
Lacrosse	122,758		
Skiing	24,141	24,141	
Soccer		92,269	
Softball		94,436	
Swimming and Diving	42,070	43,345	
Tennis	27,083	27,343	
Track and Field, X- Country		89,039	
Volleyball		72,686	
Others			
Subtotal All Teams	9,987,288	656,954	0
Revenue Not Related to Specific Teams			618,609
Total Revenue	9,987,288	656,954	618,609

16 Sports Camp Revenues \$1,186,267 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	50,270		
Basketball	118,408	192,746	
Beach Volleyball		3,125	
Football	87,346		
Golf			
Gymnastics		96,250	
Lacrosse	38,925		
Skiing			
Soccer		259,032	
Softball		31,412	
Swimming and Diving	61,078	62,929	
Tennis	6,950		
Track and Field, X-Country			
Volleyball		177,796	
Others			
Subtotal All Teams	362,977	823,290	0
Revenue Not Related to Specific Teams			
Total Revenue	362,977	823,290	0

17 Athletics Restricted Endowment and Investments Income \$374,858 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball	56,225		
Beach Volleyball			
Football	318,609		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	374,834	0	0
Revenue Not Related to Specific Teams			24
Total Revenue	374,834	0	24

18 Other Operating Revenue \$837,310 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	20,050		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis		12,320	
Track and Field, X-Country		110	
Volleyball			
Others			
Subtotal All Teams	20,050	12,430	0
Revenue Not Related to Specific Teams			804,830
Total Revenue	20,050	12,430	804,830

19 Football Bowl Revenues \$305,742 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	305,742		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	305,742	0	0
Revenue Not Related to Specific Teams			
Total Revenue	305,742	0	0

Total Operating Revenues

\$109,793,853 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	954,856		
Basketball	12,878,705	1,013,633	
Beach Volleyball		222,990	
Football	79,111,415		
Golf	304,333		
Gymnastics		1,361,512	
Lacrosse	1,533,798		
Skiing	256,858	280,289	
Soccer		847,884	
Softball		681,032	
Swimming and Diving	589,884	621,924	
Tennis	171,877	213,683	
Track and Field, X-Country		709,482	
Volleyball		831,817	
Others			
Subtotal All Teams	95,801,726	6,784,246	0
Revenue Not Related to Specific Teams			7,207,881
Total Revenue	95,801,726	6,784,246	7,207,881

20	Athletic Student Aid	Total Dollar Amount	\$15,259,413	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul> <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
		Total Equivalencies Awarded	285.91	
		Total Students Receiving Aid	504	

## Male Athlete Scholarships



Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	14.24	0.5	14.74	35	569,179
Basketball	13	0	13	15	683,902
Football	85.81	0.5	86.31	138	5,002,719
Golf	5.41	0	5.41	11	229,342
Lacrosse	15.13	0	15.13	45	621,147
Skiing	7.67	0	7.67	13	411,001
Swimming and Diving	11.08	0	11.08	32	651,691
Tennis	5.12	0	5.12	8	256,062
Expenses Not Related to Specific Teams					
Totals	157.46	1	158.46	297	8,425,043

## Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0	13	13	790,680
Beach Volleyball	1.18	0	1.18	15	53,294
Gymnastics	12	0	12	13	654,413
Skiing	8.38	0	8.38	13	434,433
Soccer	17.23	2.63	19.86	31	778,591
Softball	14.15	0.92	15.07	24	643,456
Swimming and Diving	15.96	1.56	17.52	33	684,906
Tennis	8	0	8	9	487,600
Track and Field, X-Country	20.44	0	20.44	39	1,008,281
Volleyball	12	0	12	17	721,778
Expenses Not Related to Specific Teams					

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	122.34	5.11	127.45	207	6,257,432

## Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					576,938
Totals	0	0	0	0	576,938

21 Guarantees \$1,866,546 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	40,110		
Basketball	545,000	119,940	
Beach Volleyball			
Football	1,100,000		
Golf			
Gymnastics			
Lacrosse	19,500		
Skiing			
Soccer			
Softball		2,535	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		39,461	
Others			
Subtotal All Teams	1,704,610	161,936	0
Expenses Not Related to Specific Teams			
Total Expenses	1,704,610	161,936	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$26,197,362	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$2,300,000	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

## Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Benefits and Bonuses paid by a Third Party
Baseball	1	1	340,222	0	3	3	540,651	0
Basketball	1	1	1,475,031	800,000	5	5	1,108,176	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	6,525,691	1,500,000	10	10	8,857,635	0
Golf	1	1	221,560	0	1	1	102,968	0
Lacrosse	1	1	249,787	0	2	2	216,291	0
Skiing	1	0.5	98,056	0	3	1.5	149,790	0
Swimming and Diving	2	1	109,794	0	3	1.5	276,344	0
Tennis	1	1	235,305	0	1	1	104,825	0
Subtotal All Teams	9	7.5	9,255,446	2,300,000	28	25.0	11,356,680	0
Expenses Not Related to Specific Teams								
Total Expenses			9,255,446	2,300,000			11,356,680	0

## Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	918,984	0	5	5	800,305	0
Beach Volleyball	1	1	89,841	0	1	0.5	25,405	0
Gymnastics	1	1	351,484	0	2	2	501,891	0
Skiing	1	0.5	98,055	0	3	1.5	149,790	0
Soccer	1	1	233,804	0	2	2	208,225	0
Softball	1	1	305,614	0	3	3	350,595	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Swimming and Diving	2	1	109,795	0	3	1.5	276,344	0
Tennis	1	1	152,525	0	1	1	96,721	0
Track and Field, X-Country	1	1	178,076	0	2	2	170,378	0
Volleyball	1	1	304,465	0	2	2	262,939	0
Subtotal All Teams	11	9.5	2,742,643	0	24	20.5	2,842,593	0
Expenses Not Related to Specific Teams								
Total Expenses			2,742,643	0			2,842,593	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$21,571,459	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	67,016	0				
Basketball	989,896	0	415,075	0		
Beach Volleyball			824	0		
Football	4,789,222	0				
Golf	0	0				
Gymnastics			214,932	0		
Lacrosse	78,936	0				
Skiing	0	0	0	0		
Soccer			234,828	0		
Softball			66,212	0		
Swimming and Diving	56,550	0	56,550	0		
Tennis	9,072	0	1,322	0		
Track and Field, X- Country			68,052	0		
Volleyball			-11,096			
Others						
Subtotal All Teams	5,990,692	0	1,046,699	0	0	0
Expenses Not Related to Specific Teams					14,534,068	
Total Expenses	5,990,692	0	1,046,699	0	14,534,068	0



26 Severance Payments \$360,221 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Football	15,272		
Golf			
Gymnastics		214,687	
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis		17,127	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	15,272	231,814	0
Expenses Not Related to Specific Teams			113,135
Total Expenses	15,272	231,814	113,135

27 Recruiting \$2,580,801 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	113,941		
Basketball	187,549	179,768	
Beach Volleyball		7,645	
Football	1,508,720		
Golf	32,500		
Gymnastics		133,635	
Lacrosse	50,989		
Skiing	1,959	1,959	
Soccer		62,393	
Softball		48,476	
Swimming and Diving	32,905	33,902	
Tennis	51,680	21,206	
Track and Field, X-Country		48,183	
Volleyball		63,391	
Others			
Subtotal All Teams	1,980,243	600,558	0
Expenses Not Related to Specific Teams			
Total Expenses	1,980,243	600,558	0

28 Team \$8,381,844 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	560,659		
Basketball	917,670	822,098	
Beach Volleyball		118,653	
Football	2,345,328		
Golf	251,306		
Gymnastics		338,750	
Lacrosse	590,752		
Skiing	188,754	188,755	
Soccer		234,263	
Softball		423,929	
Swimming and Diving	195,013	200,922	
Tennis	105,327	151,760	
Track and Field, X-Country		446,019	
Volleyball		226,512	
Others			
Subtotal All Teams	5,154,809	3,151,661	0
Expenses Not Related to Specific Teams			75,374
Total Expenses	5,154,809	3,151,661	75,374

29 Sports Equipment, Uniforms and Supplies \$5,269,190 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	225,533		
Basketball	181,837	160,173	
Beach Volleyball		34,435	
Football	1,838,129		
Golf	115,242		
Gymnastics		210,609	
Lacrosse	181,102		
Skiing	136,506	136,505	
Soccer		137,781	
Softball		151,158	
Swimming and Diving	81,386	83,852	
Tennis	51,495	45,745	
Track and Field, X-Country		128,292	
Volleyball		98,013	
Others			
Subtotal All Teams	2,811,230	1,186,563	0
Expenses Not Related to Specific Teams			1,271,397
Total Expenses	2,811,230	1,186,563	1,271,397

30 Game Expense \$4,249,177 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	135,606		
Basketball	668,139	408,521	
Beach Volleyball		13,398	
Football	1,881,602		
Golf	917		
Gymnastics		201,390	
Lacrosse	46,612		
Skiing	5,376	5,376	
Soccer		29,036	
Softball		78,127	
Swimming and Diving	22,861	23,554	
Tennis	33,247	53,541	
Track and Field, X-Country		10,240	
Volleyball		147,944	
Others			
Subtotal All Teams	2,794,360	971,127	0
Expenses Not Related to Specific Teams			483,690
Total Expenses	2,794,360	971,127	483,690

31 Fund Raising, Marketing and Promotion \$2,524,792 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	34,658		
Basketball	50,896	28,103	
Beach Volleyball		1,897	
Football	1,183,507		
Golf	47,705		
Gymnastics		67,262	
Lacrosse	59,215		
Skiing	6,627	6,628	
Soccer		10,672	
Softball		37,361	
Swimming and Diving	3,227	3,324	
Tennis	9,303	1,160	
Track and Field, X-Country		6,812	
Volleyball		16,400	
Others			
Subtotal All Teams	1,395,138	179,619	0
Expenses Not Related to Specific Teams			950,035
Total Expenses	1,395,138	179,619	950,035

32 Sports \$472,419 Input all expenses paid by the athletics department, including non-athletics  
Camp personnel salaries and benefits, from hosting sports camps and clinics. Athletics  
Expenses personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	4,826		
Basketball	89,695	88,557	
Beach Volleyball		94	
Football	98,460		
Golf			
Gymnastics		23,637	
Lacrosse	9,645		
Skiing			
Soccer		82,127	
Softball		529	
Swimming and Diving	14,084	14,511	
Tennis			
Track and Field, X-Country			
Volleyball		46,254	
Others			
Subtotal All Teams	216,710	255,709	0
Expenses Not Related to Specific Teams			
Total Expenses	216,710	255,709	0

33 Spirit Groups \$616,883 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			616,883
Total Expenses	0	0	616,883



34 Athletic Facilities Debt Service, Leases and Rental Fee	\$11,617,608	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
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Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	233,000		
Basketball	1,827,490	17,000	
Beach Volleyball			
Football	9,524,118		
Golf			
Gymnastics		6,000	
Lacrosse	10,000		
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	11,594,608	23,000	0
Expenses Not Related to Specific Teams			
Total Expenses	11,594,608	23,000	0

## 35 Direct Overhead and Administrative Expenses

\$1,480,768 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	1,802		
Basketball	1,057	1,443	
Beach Volleyball			
Football	20,487		
Golf	4,825		
Gymnastics		1,523	
Lacrosse	786		
Skiing	441	442	
Soccer		5,926	
Softball		4,579	
Swimming and Diving	696	717	
Tennis			
Track and Field, X-Country		11,361	
Volleyball		102,933	
Others			
Subtotal All Teams	30,094	128,924	0
Expenses Not Related to Specific Teams			1,321,750
Total Expenses	30,094	128,924	1,321,750

36 Indirect Institutional Support \$2,484,870 Input overhead and administrative expenses **NOT** paid by or charged **directly to athletics** including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football	118,057		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	118,057	0	0
Expenses Not Related to Specific Teams			2,366,813

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Total Expenses	118,057	0	2,366,813

37 Medical Expenses and Insurance \$1,292,257 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	49,044		
Basketball	40,700	40,773	
Beach Volleyball		10,022	
Football	593,752		
Golf	8,280		
Gymnastics		23,071	
Lacrosse	48,805		
Skiing	19,149	51,329	
Soccer		27,207	
Softball		14,973	
Swimming and Diving	31,122	57,387	
Tennis	37,047	31,020	
Track and Field, X-Country		44,154	
Volleyball		37,578	
Others			
Subtotal All Teams	827,899	337,514	0
Expenses Not Related to Specific Teams			126,844
Total Expenses	827,899	337,514	126,844

38 Memberships and Dues \$132,834 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	7,110		
Basketball	1,475		
Beach Volleyball		285	
Football	5,065		
Golf	35,340		
Gymnastics		1,122	
Lacrosse	275		
Skiing	2,095	2,095	
Soccer		570	
Softball		878	
Swimming and Diving	367	378	
Tennis	600	225	
Track and Field, X-Country		1,149	
Volleyball		175	
Others			
Subtotal All Teams	52,327	6,877	0
Expenses Not Related to Specific Teams			73,630
Total Expenses	52,327	6,877	73,630

39 Student-Athlete Meals (non-travel) \$1,453,963 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	32,786		
Basketball	80,787	34,359	
Beach Volleyball		4,127	
Football	871,214		
Golf	46,688		
Gymnastics		32,810	
Lacrosse	17,201		
Skiing	7,419	7,420	
Soccer		13,224	
Softball		10,727	
Swimming and Diving	13,619	14,032	
Tennis	15,958	7,002	
Track and Field, X-Country		12,200	
Volleyball		23,818	
Others			
Subtotal All Teams	1,085,672	159,719	0
Expenses Not Related to Specific Teams			208,572
Total Expenses	1,085,672	159,719	208,572

40 Other Operating Expenses \$13,944,599 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	169,917		
Basketball	669,003	206,165	
Beach Volleyball		20,066	
Football	1,788,487		
Golf	52,225		
Gymnastics		260,047	
Lacrosse	136,413		
Skiing	58,441	58,441	
Soccer		125,578	
Softball		138,062	
Swimming and Diving	84,305	86,860	
Tennis	43,676	52,582	
Track and Field, X-Country		135,979	
Volleyball		181,799	
Others			
Subtotal All Teams	3,002,467	1,265,579	0
Expenses Not Related to Specific Teams			9,676,553
Total Expenses	3,002,467	1,265,579	9,676,553



41 Football Bowl Expenses \$1,855,555 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	1,855,555		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,855,555	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,855,555	0	0

41A Football Bowl Expenses - \$922,917 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).  
Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	922,917		
Golf			
Gymnastics			
Lacrosse			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	922,917	0	0
Expenses Not Related to Specific Teams			
Total Expenses	922,917	0	0

Total Operating Expenses

\$126,835,478 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	3,126,060		
Basketball	10,318,303	5,031,944	
Beach Volleyball		379,986	
Football	52,345,937		
Golf	1,148,898		
Gymnastics		3,237,263	
Lacrosse	2,337,456		
Skiing	1,085,614	1,141,228	
Soccer		2,184,225	
Softball		2,277,211	
Swimming and Diving	1,573,964	1,647,034	
Tennis	953,597	1,119,536	
Track and Field, X-Country		2,269,176	
Volleyball		2,262,364	
Others			
Subtotal All Teams	72,889,829	21,549,967	0
Expenses Not Related to Specific Teams			32,395,682
Total Expenses	72,889,829	21,549,967	32,395,682

### Athletics Participation

Table 563 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		40					
Basketball		16	14				
Beach Volleyball			15				
Cross Country			22		22		22
Football		127					
Golf		12					
Gymnastics			14				
Lacrosse		49					
Skiing		13	13				
Soccer			26				
Softball			24				
Swimming and Diving		33	34				
Tennis		8	9				
Track, Indoor			38		38		22
Track, Outdoor			38		38		22
Volleyball			18				
Others							
Total Participants		298	265	0	98	0	66

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Participant Proportion		52.9%	47.1%				
Unduplicated Count of Participants		298	205				

Head Coaching Assignments - Men's Teams

Table 2A

9 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Lacrosse	1		1					
Skiing		1	1					
Swimming and Diving		2	2					
Tennis	1		1					
Others								
Coaching Position Totals	6	3	9	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

11 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball					1		1	
Gymnastics					1		1	
Skiing		1	1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball					1		1	
Others								
Coaching Position Totals	3	3	6	0	5	0	5	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

32 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		3					
Basketball	5		5					
Football	10		10					
Golf	1	1	1	1				
Lacrosse	2	1	2	1				
Skiing		2	2			1	1	
Swimming and Diving		3	2	1		1	1	
Tennis	1	1	1	1				
Others								
Coaching Position Totals	22	8	26	4	0	2	2	0



**Assistant Coaching Assignments - Women's Teams**

Table 3B

32 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3		2		2	
Beach Volleyball		1		1		1		1
Gymnastics	1		1		1		1	
Skiing		2	2			1	1	
Soccer	1	1	1	1	1		1	
Softball					3		3	
Swimming and Diving		3	2	1		1	1	
Tennis					1	1	1	1
Track and Field, X-Country		1		1	2	2	2	2
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	6	9	10	5	11	6	13	4

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$307,835
- 52 - Total Athletics Related Debt:** \$95,875,729
- 53 - Total Institutional Debt:** \$2,524,320,000
- 54 - Athletics Dedicated Endowments:** \$16,094,154
- 55 - Institutional Endowments:** \$1,645,563,802
- 56 - Athletics Related Capital Expenditures:** \$3,439,567

### Other Data Categories:

- Institutional Expenses:** \$7,757,294,000
- Athletically-Related Facilities Annual Debt Service:** \$9,639,560
- Institution's Annual Debt Service:** \$175,974,000
- Institution's Education and General Expenses:** \$2,723,331,000
- Average Cost of Full Grant-in-Aid - In-State:** \$31,700
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$53,404
- Average Cost of Attendance - In-State:** \$32,000
- Average Cost of Attendance - Out-of-State:** \$53,704
- Expenses Dedicated to Compliance:** \$594,778
- Name of Compliance Software Used:** ARMS
- Compliance FTEs:** 6

## Revenue Distribution - Sports Sponsored

Distribution Year: 2025

Academic Year of Sport Sponsorship Information: 2023-24

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Golf	x Women's Cross Country	
x Men's Lacrosse	x Women's Gymnastics	
x Men's Skiing	x Women's Skiing	
x Men's Swimming and Diving	x Women's Soccer	
x Men's Tennis	x Women's Swimming and Diving	
	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 8</b>	<b>Total Women's Sports Sponsored: 12</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 20</b>	<b>Previous Year's Submission of Sports Sponsored: 20</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2025

Academic Year of Grant-in-Aid Information: 2023-24

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	14.24	0.5	14.74	12.2
Basketball	13	0	13	13
Football	85.81	0.5	86.31	85.5
Golf	5.41	0	5.41	4.5
Lacrosse	15.13	0	15.13	12.6
Skiing	7.67	0	7.67	6.3
Swimming and Diving	11.08	0	11.08	9.9
Tennis	5.12	0	5.12	4.5
<b>Total Men's</b>	157.46	1.0	158.46	148.5

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13	0	13	13
Beach Volleyball	1.18	0	1.18	1.18
Gymnastics	12	0	12	12
Skiing	8.38	0	8.38	7
Soccer	17.23	2.63	19.86	16.63
Softball	14.15	0.92	15.07	12.92
Swimming and Diving	15.96	1.56	17.52	15.56
Tennis	8	0	8	8
Track and Field, X- Country	20.44	0	20.44	18
Volleyball	12	0	12	12

<b>Women's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
<b>Total Women's</b>	122.34	5.11	127.45	116.29

## Mixed Team Sports

<b>Mixed Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
<b>Total Mixed</b>	0	0	0	0

<b>Prior Year Total Rev Dist Equivalencies (Total Reported)</b>	<b>Current Year Total Rev Dist Equivalencies (Total Reported)</b>	<b>Variance Between Prior and Current Year</b>
261.86 (278)	264.79 (285.91)	2.93 (1.12%)

## Revenue Distribution - Pell Grants

Distribution Year: 2025

Academic Year of Pell Grant Information: 2023-24

## Men's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	6	6	0	31,147
Basketball	1	3	-2	7,395
Football	31	41	-10	156,726
Golf	1	0	1	1,145
Lacrosse	1	2	-1	945
Skiing	0	1	-1	0
Swimming and Diving	2	2	0	10,390
Tennis	0	0	0	0
<b>Men's Total</b>	<b>42</b>	<b>55</b>	<b>-13</b>	<b>207,748</b>

## Women's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	1	1	0	7,395
Beach Volleyball	0	0	0	0
Gymnastics	0	0	0	0
Skiing	0	0	0	0
Soccer	2	3	-1	14,790
Softball	5	3	2	28,375
Swimming and Diving	2	3	-1	13,865
Tennis	0	1	-1	0
Track and Field, X-Country	6	4	2	35,470
Volleyball	2	2	0	10,817
<b>Women's Total</b>	<b>18</b>	<b>17</b>	<b>1</b>	<b>110,712</b>

## Mixed Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	60	72	-12	\$318,460

## Comments

**Comments:** The University of Utah's FY24 net margin of (\$17M), as reported in the annual NCAA Revenues & Expenses Report, was driven primarily by external factors. Approximately 70% of the deficit can be traced to the breakup of the Pac-12 Conference and significantly reduced distributions due to: 1. The negotiated exit agreement 2. Legal fees 3. Overpayment of prior year television distributions Travel costs and a significant year-over-year increase in the University's published cost of attendance were other major contributing and uncontrollable factors. Key revenue performance indicators such as ticket sales, number of donors, and total donations (not all reflected in this report) improved year-over-year; and carry-forward Athletics reserves from prior years will cover the deficit.



Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$8,425,043
Women's Teams	\$6,257,432
Total Amount	\$14,682,475

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,980,243
Women's Teams	\$600,558

Total Amount	\$2,580,801
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**Head Coaches Salaries**

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,234,059	7.5	\$1,028,383	9
Women's Teams	\$288,699	9.5	\$249,331	11

**Assistant Coaches Salaries**

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$454,267	25	\$405,596	28
Women's Teams	\$138,663	20.5	\$118,441	24

**Statement of Revenues and Expenses  
For the fiscal year ended 2024**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$11,798,845	\$1,883,372	\$180,663	\$957,259	\$16,360	\$14,836,499
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$1,570,844	\$197,902	\$173,164	\$4,279,622	\$0	\$6,221,532
4	Direct Institutional Support	\$2,965,523	\$426,951	\$200,917	\$1,274,662	\$63,366	\$4,931,419
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$118,057	\$0	\$0	\$0	\$2,366,813	\$2,484,870
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$0	\$20,000	\$0	\$0	\$20,000
8	Contributions	\$23,904,113	\$3,289,713	\$16,310	\$1,187,885	\$972,367	\$29,370,388
9	In-Kind	\$90,000	\$68,840	\$0	\$45,210	\$174,531	\$378,581
10	Compensation and Benefits provided by a third party	\$1,500,000	\$800,000	\$0	\$0	\$0	\$2,300,000
11	Media Rights	\$21,499,385	\$1,486,631	\$0	\$0	\$189	\$22,986,205
12	NCAA Distributions	\$0	\$2,068,319	\$88,688	\$88,120	\$2,090,268	\$4,335,395
13	Conference Distributions (Non Media and Non Football Bowl)	-\$7,879,423	\$916,891	\$0	\$0	\$91,666	-\$6,870,866
13A	Conference Distributions of Football Bowl Generated Revenue	\$13,075,142	\$0	\$0	\$0	\$0	\$13,075,142
14	Program, Novelty, Parking and Concession Sales	\$1,564,873	\$141,694	\$0	\$42,235	\$8,858	\$1,757,660

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$8,172,309	\$1,423,759	\$141,145	\$907,029	\$618,609	\$11,262,851
16	Sports Camp Revenues	\$87,346	\$118,408	\$192,746	\$787,767	\$0	\$1,186,267
17	Athletics Restricted Endowment and Investments Income	\$318,609	\$56,225	\$0	\$0	\$24	\$374,858
18	Other Operating Revenue	\$20,050	\$0	\$0	\$12,430	\$804,830	\$837,310
19	Football Bowl Revenues	\$305,742	\$0	\$0	\$0	\$0	\$305,742
	Total Operating Revenues	\$79,111,415	\$12,878,705	\$1,013,633	\$9,582,219	\$7,207,881	\$109,793,853

*Expenses*

20	Athletic Student Aid	\$5,002,719	\$683,902	\$790,680	\$8,205,174	\$576,938	\$15,259,413
21	Guarantees	\$1,100,000	\$545,000	\$119,940	\$101,606	\$0	\$1,866,546
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$15,383,326	\$2,583,207	\$1,719,289	\$6,511,540	\$0	\$26,197,362
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$1,500,000	\$800,000	\$0	\$0	\$0	\$2,300,000
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,789,222	\$989,896	\$415,075	\$843,198	\$14,534,068	\$21,571,459
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$15,272	\$0	\$0	\$231,814	\$113,135	\$360,221
27	Recruiting	\$1,508,720	\$187,549	\$179,768	\$704,764	\$0	\$2,580,801
28	Team Travel	\$2,345,328	\$917,670	\$822,098	\$4,221,374	\$75,374	\$8,381,844

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$1,838,129	\$181,837	\$160,173	\$1,817,654	\$1,271,397	\$5,269,190
30	Game Expenses	\$1,881,602	\$668,139	\$408,521	\$807,225	\$483,690	\$4,249,177
31	Fund Raising, Marketing and Promotion	\$1,183,507	\$50,896	\$28,103	\$312,251	\$950,035	\$2,524,792
32	Sports Camp Expenses	\$98,460	\$89,695	\$88,557	\$195,707	\$0	\$472,419
33	Spirit Groups	\$0	\$0	\$0	\$0	\$616,883	\$616,883
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$9,524,118	\$1,827,490	\$17,000	\$249,000	\$0	\$11,617,608
35	Direct Overhead and Administrative Expenses	\$20,487	\$1,057	\$1,443	\$136,031	\$1,321,750	\$1,480,768
36	Indirect Institutional Support	\$118,057	\$0	\$0	\$0	\$2,366,813	\$2,484,870
37	Medical Expenses and Insurance	\$593,752	\$40,700	\$40,773	\$490,188	\$126,844	\$1,292,257
38	Memberships and Dues	\$5,065	\$1,475	\$0	\$52,664	\$73,630	\$132,834
39	Student-Athlete Meals (non-travel)	\$871,214	\$80,787	\$34,359	\$259,031	\$208,572	\$1,453,963
40	Other Operating Expenses	\$1,788,487	\$669,003	\$206,165	\$1,604,391	\$9,676,553	\$13,944,599
41	Football Bowl Expenses	\$1,855,555	\$0	\$0	\$0	\$0	\$1,855,555
41A	Football Bowl Expenses - Coaching Compensation/ Bonuses	\$922,917	\$0	\$0	\$0	\$0	\$922,917
	Total Operating Expenses	\$52,345,937	\$10,318,303	\$5,031,944	\$26,743,612	\$32,395,682	\$126,835,478
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$26,765,478</b>	<b>\$2,560,402</b>	<b>-\$4,018,311</b>	<b>-\$17,161,393</b>	<b>-\$25,187,801</b>	<b>-\$17,041,625</b>