10/12/23, 1:55 PM 2023 EADA Survey

2023 EADA Survey

Institution: (122612) User ID: E1226121

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution

entry screens are appropriate for your institution.								
1. How	will you re	port Op	erating (Gam	ne-day) Exp	enses?			
•	By Team	0	Per Participant					
2. Sele	ct the type	of varsi	ty sports tea	ıms at youı	r institutior	•		
✓	Men's Tear	ns						
~	Women's Teams							
	Coed Team	าร						
3. Do a	ny of your t	teams h	ave assistan	t coaches?	?			
•	Yes							
	Men's	Teams						
	Wome Team							
	☐ Coed	Teams						
0	No							

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	\checkmark
Beach Volleyball		✓	Bowling		
Cross Country	✓		Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	<	~	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	~	\checkmark
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	\checkmark	\checkmark
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		✓	Volleyball		

0/12/23, 1:55 PM			2023	EADA S	urvey	
Water Polo		□ Wei	ight Lifting]		
Wrestling		Spo spo	er Varsity orts (Specify orts in the eat box.)*]		
Caveat (Specify Oth *Use the caveat to I should only include *The caveat on this Dissemination Web enter it on the Athle	ist the "Othe intercollegi screen is fo site (public	er Varsity Sports' ate varsity sports or internal use an site). If you want	s in your EADA disc d does not appear	closure on the	es. e EADA	
Other Varsity Spor	rts is Wome	n's Triathlon				
If you save the data of following: 1) If you select an adsubsequent screer 2) If you delete a sport associated data for because the surverseren.	Iditional teans; ort but have or that sport	m remember to i already entered a will be deleted f	nclude associated associated data or rom subsequent so	data f other creens	for that sport on screens, all However,	
Athletics Pa	rticipa	tion - Mer	n's and Wor	nen	's Teams	
Enter the number of	f participant	s as of the day o	f the first schedule	ed con	test.	
Varsity Teams			Men's Teams	V	Vomen's Teams	
Baseball			4	1		
Basketball			1:	5	15	

Beach Volleyball

Cross Country	11	
Golf	8	8
Soccer	30	29
Tennis	7	10
Track and Field and Cross Country (combined)		93
Track and Field (Indoor)		34
Track and Field (Outdoor)		34
Cross Country		25
Volleyball		16
Other Sports		10
Total Participants Men's and Women's Teams	112	193
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	112	119

CAVEAT

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

^{*}If you selected **Other Sports**, specify which team(s) are included. *Additionally, provide any other clarifying information here.

Other Sports is Women's Triathlon

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigne to Team to Team on a on a Full- Part- Time Time Basis Basis		Assigned Assigne to Team to Team on a on a Full- Part- Time Time Basis Basis	Total Head Coaches
Baseball	1	1		1
Basketball	1	1		1
Cross Country		1		1
Golf	1	1		1
Soccer	1	1		1
Tennis	1	1		1

Coaching Position Totals	5	1	6	0	0	0	0	0	6
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball		1 1	1
Beach Volleyball			1
Golf			1
Soccer			1
Tennis	1 1		1

0/12/23, 1:55 PM		2023 EADA Survey	
Track and Field and Cross Country (combined)			1
Volleyball			1
Other Sports		1 1	1
Coaching Position Totals	2 3 5 0	3 0 3 0	8
CAVEAT			
Other Sport	s is Women's Triathlon		
Hoad Co	nachae' Salariae - Man's an	d Women's Teams	

nead Coaches Salaries - Mens and Womens Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams** Average Annual Institutional Salary per Head Coaching 265,405 117,163 Position (for coaching duties only) Number of Head Coaching Positions Used to Calculate 6 8 the Average Number of Volunteer Head Coaching Positions 0 (Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

303,320

138,860

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

5.25

6.75

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	2 1 2 1		3
Basketball	4 4		4
Cross Country			2
Golf			1
Soccer	2 2		2

Tennis			2
Coaching Position Totals	8 6 12 2	0 0 0 0	14
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball	3 3	1 1	4
Beach Volleyball			2
Golf			1
Soccer	1 1 1 1	1 1	3
Tennis			1

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams** Average Annual Institutional Salary per Assistant 98,269 57,822 Coaching Position (for coaching duties only) Number of Assistant Coaching Positions Used to 13 14 Calculate the Average Number of Volunteer Assistant Coaching Positions 1 2 (Do not include these coaches in your salary or FTE calculations.) Average Annual Institutional Salary per Full-time 125,738 79,676 equivalent (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

10.16

10.16

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	3,427,724	5,497,602	8,925,326	
Ratio (percent)	38	62	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

Women's Teams

Total

2023 EADA Survey

Total	201,883	176,507	378,390
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	85,675	1,285,131	15	54,144	812,164	2,097,295
Baseball	41	7,499	307,463				307,463
Beach Volleyball				12	3,041	36,494	36,494
Cross Country	11	5,502	60,518				60,518
Golf	8	29,819	238,555	8	12,229	97,834	336,389
Soccer	30	3,741	112,221	29	7,488	217,149	329,370

Tennis	7	10,8	803	75,621	10	12,558	125,576	201,197
Track and Field and Cross Country (combined)					93	1,420	132,040	132,040
Volleyball					16	8,310	132,954	132,954
Other Sports					10	6,125	61,250	61,250
Total Operating Expenses Men's and Women's Teams	112			2,079,509	193		1,615,461	3,694,970
CAVEAT								
Other Sports	s is Women's T	riathlon						

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	6,010,817	3,309,971	9,320,788
Baseball	1,720,892		1,720,892

Beach Volleyball		227,723	227,723
Cross Country	398,530		398,530
Golf	980,431	696,092	1,676,523
Soccer	1,322,320	1,678,515	3,000,835
Tennis	652,392	956,083	1,608,475
Track and Field and Cross Country (combined)		1,623,307	1,623,307
Volleyball		1,426,093	1,426,093
Other Sports		519,017	519,017
Total Expenses of all Sports, Except Football and Basketball, Combined	5,074,565	7,126,830	12,201,395
Total Expenses Men's and Women's Teams	11,085,382	10,436,801	21,522,183
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			4,232,868
Grand Total Expenses			25,755,051
CAVEAT			
Other Sports is Women's Triathlon			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

10/12/23, 1:55 PM 2023 EADA Survey

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	6,010,817	3,309,971	9,320,788
Baseball	1,720,892		1,720,892
Beach Volleyball		227,723	227,723
Cross Country	398,530		398,530
Golf	980,431	696,092	1,676,523
Soccer	1,322,320	1,678,515	3,000,835
Tennis	652,392	956,083	1,608,475
Track and Field and Cross Country (combined)		1,623,307	1,623,307
Volleyball		1,426,093	1,426,093
Other Sports		519,017	519,017
Total Revenues of all Sports, Except Football and Basketball, Combined	5,074,565	7,126,830	12,201,395
Total Revenues Men's and Women's Teams	11,085,382	10,436,801	21,522,183
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,232,868
Grand Total for all Teams (includes by team and not allocated by gender/sport)			25,755,051

CAVEAT

Other Sports is Women's Triathlon

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	1,592,430	937,304	2,529,734	
2	Total of Assistant Coaches' Salaries	1,277,497	809,508	2,087,005	
3	Total Salaries (Lines 1+2)	2,869,927	1,746,812	4,616,739	
4	Athletically Related Student Aid	3,427,724	5,497,602	8,925,326	
5	Recruiting Expenses	201,883	176,507	378,390	
6	Operating (Game-Day) Expenses	2,079,509	1,615,461	3,694,970	
7	Summary of Subset Expenses (Lines 3+4+5+6)	8,579,043	9,036,382	17,615,425	
8	<u>Total Expenses for Teams</u>	11,085,382	10,436,801	21,522,183	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	2,506,339	1,400,419	3,906,758	

10/12/23, 1:55 PM 2023 EADA Survey

10 Not Allocated Expenses			4,232,868
11 Grand Total Expenses (Lines 8+10)			25,755,051
12 <u>Total Revenues for Teams</u>	11,085,382	10,436,801	21,522,183
13 Not Allocated Revenues			4,232,868
14 Grand Total Revenues (Lines 12+13)			25,755,051
15 <u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16 Grand Total Revenues Minus Grand Total Exp	oenses (Line 14-	<u>Line 11)</u>	0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Other Sports is Women's Triathlon	