

GENERAL INFORMATION

Location: 110 8th St Troy, NY 12180-3590
Phone: (518) 276-6000
Number of Full-time Undergraduates: 5,838
Men: 4,048
Women: 1,790

ATHLETIC DEPARTMENT INFORMATION

Director: Dr. Kristie Bowers
Address:
RPI Athletics-ECAV 110 8th Street TROY, NY
12180
Reporting Year: 07/01/2022 - 06/30/2023
Reporting Official: Ryan Ziegler
Title: Manager, Accounting
Phone: (518) 276-6154
Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	34	N/A
Basketball	17	15
All Track Combined	189	111
Field Hockey	N/A	22
Football	126	N/A
Golf	11	
Ice Hockey	28	29
Lacrosse	50	23
Soccer	30	26
Softball	N/A	22
Swimming and Diving	25	25
Tennis	11	10
Total Participants Men's and Women's Teams	521	283
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	410	217

CAVEAT

Male 521-78TF-33XC Female 283-45TF-21XC

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		2	2						2
Football	1		1						1
Golf		1	1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving						1	1		1
Tennis	1		1						1
Coaching Position Totals	7	3	10	0	0	1	1	0	11

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		2	2						2

Field Hockey					1		1		1
Ice Hockey	1		1						1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving						1	1		1
Tennis	1		1						1
Coaching Position Totals	3	2	5	0	4	1	5	0	10

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$80,863	\$61,736
Number of Head Coaches Included in Average	11	10
Average Annual Institutional Salary per FTE	\$98,833	\$72,631
Number of FTEs Included in Average	9.00	8.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball	1		1						1
All Track Combined		4	1	3		2		2	6
Football	4	3	4	3					7
Golf									0
Ice Hockey	2		2						2

Lacrosse	1		1						1
Soccer	1	1	1	1					2
Swimming and Diving		1	1			1	1		2
Tennis									0
Coaching Position Totals	9	11	11	9	0	3	1	2	23

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
All Track Combined		4	1	3		2		2	6
Field Hockey		1		1		1		1	2
Ice Hockey					2		2		2
Lacrosse						1		1	1
Soccer					1		1		1
Softball						1		1	1
Swimming and Diving		1	1			1	1		2
Tennis									0
Coaching Position Totals	0	7	3	4	3	6	4	5	16

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$28,519	\$18,658

Number of Assistant Coaches Included in Average	23	16
Average Annual Institutional Salary per FTE	\$56,546	\$50,598
Number of FTEs Included in Average	11.60	5.90

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,243,604	\$1,415,734	\$2,659,338
Ratio (percent)	47	53	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$208,957	\$121,873	\$330,830

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	\$5,766	\$98,014	15	\$3,847	\$57,705	\$155,719
Football	126	\$904	\$113,943	N/A	N/A	N/A	\$113,943
Baseball	34	\$1,994	\$67,785	N/A	N/A	N/A	\$67,785
All Track Combined	189	\$652	\$123,292	111	\$652	\$72,410	\$195,702
Field Hockey	N/A	N/A	N/A	22	\$1,877	\$41,293	\$41,293
Golf	11	\$3,542	\$38,964				\$38,964
Ice Hockey	28	\$15,198	\$425,536	29	\$10,153	\$294,434	\$719,970
Lacrosse	50	\$1,437	\$71,832	23	\$2,567	\$59,033	\$130,865
Soccer	30	\$1,688	\$50,654	26	\$1,871	\$48,643	\$99,297
Softball	N/A	N/A	N/A	22	\$3,048	\$67,066	\$67,066
Swimming and Diving	25	\$2,513	\$62,821	25	\$2,513	\$62,821	\$125,642
Tennis	11	\$5,774	\$63,519	10	\$5,840	\$58,403	\$121,922

Total Operating Expenses Men's and Women's Teams	521	N/A	\$1,116,360	283	N/A	\$761,808	\$1,878,168
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Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$281,125	\$211,158	\$492,283
Football		\$795,596	N/A	\$795,596
Total Expenses of all Sports, Except Football and Basketball, Combined		\$3,776,659	\$3,340,502	\$7,117,161
Total Expenses Men's and Women's Teams		\$4,853,380	\$3,551,660	\$8,405,040
Not Allocated by Gender/Sport		N/A	N/A	\$3,914,452
Grand Total Expenses		N/A	N/A	\$12,319,492

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$291,364	\$210,820	\$502,184
Football		\$1,335,828	N/A	\$1,335,828
Total Revenues of all Sports, Except Football and Basketball, Combined		\$4,040,696	\$3,833,410	\$7,874,106
Total Revenues Men's and Women's Teams		\$5,667,888	\$4,044,230	\$9,712,118
Not Allocated by Gender/Sport		N/A	N/A	\$2,607,374
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$12,319,492

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$889,493	\$617,360	\$1,506,853
2	Total of Assistant Coaches' Salaries	\$655,937	\$298,528	\$954,465
3	Total Salaries (Lines 1+2)	\$1,545,430	\$915,888	\$2,461,318

4	Athletically Related Student Aid	\$1,243,604	\$1,415,734	\$2,659,338
5	Recruiting Expenses	\$208,957	\$121,873	\$330,830
6	Operating (Game-Day) Expenses	\$1,116,360	\$761,808	\$1,878,168
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$4,114,351	\$3,215,303	\$7,329,654
8	Total Expenses for Teams	\$4,853,380	\$3,551,660	\$8,405,040
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$739,029	\$336,357	\$1,075,386
10	Not Allocated Expenses			\$3,914,452
11	Grand Total Expenses (Lines 8+10)			\$12,319,492
12	Total Revenues for Teams	\$5,667,888	\$4,044,230	\$9,712,118
13	Not Allocated Revenues			\$2,607,374
14	Grand Total Revenues (Lines 12+13)			\$12,319,492
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$814,508	\$492,570	\$1,307,078
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

