

2025 EADA Survey

Institution: (219259)

User ID: E2192591

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☒		Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☒	
Golf	☐	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☐	☒
Softball		☒	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☒
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐

Track and Field
and Cross
Country
(combined)



Volleyball



Water Polo



Weight Lifting



Wrestling



Other Varsity
Sports (**Specify
sports in the
caveat box.)***



Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

58

Basketball	17	14
Football	125	
Soccer		31
Softball		19
Swimming and Diving (combined)		17
Swimming		16
Diving		1
Track and Field and Cross Country (combined)	112	81
Track and Field (Indoor)	50	36
Track and Field (Outdoor)	49	36
Cross Country	13	9
Volleyball		19
Wrestling	29	
Total Participants Men's and Women's Teams	341	181
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	271	138

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the

number of male and the number of female students on that team in this caveat box.
This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Football	1	0	1	0	0	0	0	0	1
Track and Field and Cross	0	0	0	0	0	1	1	0	1

Country
(combined)

Wrestling	1	0	1	0	0	0	0	0	1
Coaching Position Totals	4	0	4	0	0	1	1	0	5

CAVEAT

Due to staffing changes within men’s basketball after the 24-25 season, salary expenses have increased as a result of contract payouts and the addition of new staff members.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Head Coaches
Basketball	0	0	0	0	1	0	1	0	1
Soccer	1	0	1	0	0	0	0	0	1
Softball	0	0	0	0	1	0	1	0	1

Swimming
and Diving
(combined)

1

0

1

0

0

0

0

0

1

Track and
Field and
Cross
Country
(combined)

0

0

0

0

0

1

1

0

1

Volleyball

1

0

1

0

0

0

0

0

1

**Coaching
Position
Totals**

3

0

3

0

2

1

3

0

6

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

**Women's
Teams**

Average Annual Institutional Salary per Head Coaching
Position
(for coaching duties only)

93,729

71,536

Number of Head Coaching Positions Used to Calculate
the Average

5

6

Number of Volunteer Head Coaching Positions
(Do not include these coaches in your salary or FTE
calculations.)

0

0

Average Annual Institutional Salary per Full-time equivalent (FTE)

104,143

78,039

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

4.50

5.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	2	1	2	0	0	0	0	3
Basketball	1	1	1	1	0	0	0	0	2
Football	5	3	5	3	0	0	0	0	8
Track and Field and Cross Country (combined)	0	3	1	2	0	2	0	2	5

Wrestling	1	2	1	2	0	0	0	0	3
Coaching Position Totals	8	11	9	10	0	2	0	2	21

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
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Basketball	0	1	0	1	1	0	1	0	2
Soccer	0	1	1	0	1	1	1	1	3
Softball	0	0	0	0	0	1	0	1	1
Swimming and Diving (combined)	0	0	0	0	0	2	0	2	2

Track and
Field and
Cross
Country
(combined)

0

3

1

2

0

2

0

2

5

Volleyball

0

0

0

0

1

1

1

1

2

Coaching
Position
Totals

0

5

2

3

3

7

3

7

15

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's
Teams

Average Annual Institutional Salary per Assistant
Coaching Position
(for coaching duties only)

26,407

18,255

Number of Assistant Coaching Positions Used to
Calculate the Average

20

13

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE
calculations.)

1

2

Average Annual Institutional Salary per Full-time
equivalent (FTE)

46,206

41,129

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

11.43

5.77

CAVEAT

Due to staffing changes within men’s basketball after the 24-25 season, salary expenses have increased as a result of contract payouts and the addition of new staff members.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,301,687	725,820	2,027,507
Ratio (percent)	64	36	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	38,024	33,916	71,940

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	17	7,737	131,534	14	12,092	169,282	300,816
Football	125	2,898	362,273				362,273
Baseball	58	3,732	216,483				216,483
Soccer				31	3,057	94,759	94,759
Softball				19	5,808	110,349	110,349

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Swimming and Diving (combined)				17	4,209	71,545	71,545
Track and Field and Cross Country (combined)	112	1,074	120,271	81	1,400	113,390	233,661
Volleyball				19	4,459	84,719	84,719
Wrestling	29	3,881	112,545				112,545
Total Operating Expenses Men's and Women's Teams	341		943,106	181		644,044	1,587,150

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	719,868	649,877	1,369,745

Football	1,838,100		1,838,100
Baseball	527,349		527,349
Soccer		376,941	376,941
Softball		327,843	327,843
Swimming and Diving (combined)		239,899	239,899
Track and Field and Cross Country (combined)	357,808	339,040	696,848
Volleyball		502,041	502,041
Wrestling	612,187		612,187
Total Expenses of all Sports, Except Football and Basketball, Combined	1,497,344	1,785,764	3,283,108
Total Expenses Men's and Women's Teams	4,055,312	2,435,641	6,490,953
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			2,214,237
Grand Total Expenses			8,705,190

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	717,918	633,250	1,351,168
Football	1,921,576		1,921,576
Baseball	471,539		471,539
Soccer		384,585	384,585
Softball		319,930	319,930
Swimming and Diving (combined)		236,424	236,424
Track and Field and Cross Country (combined)	359,221	356,686	715,907
Volleyball		524,203	524,203
Wrestling	633,098		633,098
Total Revenues of all Sports, Except Football and Basketball, Combined	1,463,858	1,821,828	3,285,686
Total Revenues Men's and Women's Teams	4,103,352	2,455,078	6,558,430
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			2,469,384
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			9,027,814

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	468,645	429,216	897,861
2 <u>Total of Assistant Coaches' Salaries</u>	528,140	237,315	765,455
3 <u>Total Salaries (Lines 1+2)</u>	996,785	666,531	1,663,316
4 <u>Athletically Related Student Aid</u>	1,301,687	725,820	2,027,507
5 <u>Recruiting Expenses</u>	38,024	33,916	71,940
6 <u>Operating (Game-Day) Expenses</u>	943,106	644,044	1,587,150
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	3,279,602	2,070,311	5,349,913
8 <u>Total Expenses for Teams</u>	4,055,312	2,435,641	6,490,953
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	775,710	365,330	1,141,040

10	<u>Not Allocated Expenses</u>			2,214,237
11	<u>Grand Total Expenses (Lines 8+10).</u>			8,705,190
12	<u>Total Revenues for Teams</u>	4,103,352	2,455,078	6,558,430
13	<u>Not Allocated Revenues</u>			2,469,384
14	<u>Grand Total Revenues (Lines 12+13).</u>			9,027,814
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	48,040	19,437	67,477
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			3✓2,624

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.