

Montreat College OPE ID: 00294800

GENERAL INFORMATION

Location: 310 Gaither Circle Montreat, NC 28757-1267

Phone: (828) 669-8012

Number of Full-time Undergraduates: 707

Men: 392

Women: 315

ATHLETIC DEPARTMENT INFORMATION

Director: Garrett Jones

Address:

PO Box 1267 Montreat, NC 28757

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Garrett Jones

Title: Director of Athletics

Phone: (828) 669-8012

Sanction Body: NAIA Division I

Participants

Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	74	N/A
Basketball	45	26
All Track Combined	37	35
Golf	11	7
Lacrosse	14	14
Soccer	55	23
Softball	N/A	39
Tennis	8	3
Volleyball		28
Wrestling	43	13
Total Participants Men's and Women's Teams	287	188
<u>Varsity Coed Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	# Men	# Women
Other Sports	2	14
Total Participants Coed Teams	2	14
Grand Total Participants	289	202
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	280	192

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		2	2						2
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Wrestling	1		1						1
Coaching Position Totals	5	4	9	0	0	0	0	0	9

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		2	2						2
Golf		1	1						1
Lacrosse					1		1		1

Soccer					1		1		1
Softball					1		1		1
Tennis		1	1						1
Volleyball					1		1		1
Wrestling	1		1						1
Coaching Position Totals	2	4	6	0	4	0	4	0	10

Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports						1		1	1
Coaching Position Totals	0	0	0	0	0	1	0	1	1

Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$33,713	\$33,078	\$20,000
Number of Head Coaches Included in Average	9	10	1
Average Annual Institutional Salary per FTE	\$43,345	\$44,104	\$40,000
Number of FTEs Included in Average	7.00	7.50	0.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Baseball	2	3	2	3					5
Basketball	1	1	1	1					2
All Track Combined		2	1	1		1		1	3
Golf						1		1	1
Lacrosse	1		1						1
Soccer	1	1	1	1					2
Tennis									0
Wrestling						1		1	1
Coaching Position Totals	5	7	6	6	0	3	0	3	15

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		2	1	1		1		1	3
Golf						1		1	1
Lacrosse						1		1	1
Soccer					1		1		1
Softball	1		1						1
Tennis									0
Volleyball					1		1		1
Wrestling						1		1	1
Coaching Position Totals	1	2	2	1	3	4	3	4	10

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$27,893	\$18,156
Number of Assistant Coaches Included in Average	15	10
Average Annual Institutional Salary per FTE	\$41,840	\$24,208
Number of FTEs Included in Average	10.00	7.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$4,448,359	\$2,965,572	\$249,732	\$7,663,663
Ratio (percent)	58	39	3	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$0	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	45	\$1,582	\$71,202	26	\$2,546	\$66,188	\$137,390
Baseball	74	\$2,878	\$212,975	N/A	N/A	N/A	\$212,975
All Track Combined	37	\$2,485	\$91,938	35	\$2,627	\$91,938	\$183,876
Golf	11	\$2,922	\$32,140	7	\$2,936	\$20,549	\$52,689
Lacrosse	14	\$3,415	\$47,813	14	\$1,695	\$23,730	\$71,543
Soccer	55	\$846	\$46,547	23	\$1,149	\$26,432	\$72,979
Softball	N/A	N/A	N/A	39	\$2,056	\$80,197	\$80,197
Tennis	8	\$2,277	\$18,212	3	\$2,361	\$7,082	\$25,294
Volleyball				28	\$1,232	\$34,507	\$34,507
Wrestling	43	\$1,192	\$51,242	13	\$1,245	\$16,181	\$67,423

Total Operating Expenses Men's and Women's Teams	287	N/A	\$572,069	188	N/A	\$366,804	\$938,873
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<u>Varsity Coed Teams</u>	<u>Men</u> Operating Participants	<u>Expenses per Participant</u>	<u>By Team</u>	<u>Women</u> Operating Participants	<u>Expenses per Participant</u>	<u>By Team</u>	<u>Total Operating Expenses</u>
Other Sports	2	\$1,245	\$2,489	14	\$1,245	\$17,423	\$19,912
Total Operating Expenses of Coed Teams	2	N/A	\$2,489	14	N/A	\$17,423	\$19,912
Grand Total Operating Expenses	289	N/A	\$574,558	202	N/A	\$384,227	\$958,785

Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$876,522	\$571,830	\$1,448,352
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$5,112,635	\$3,343,485	\$8,456,120
Total Expenses Men's and Women's Teams	\$5,989,157	\$3,915,315	\$9,904,472
Total Expenses by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Expenses of Coed Teams	\$36,835	\$257,847	\$294,682
Total Expenses Men's, Women's and Coed Teams	\$6,025,992	\$4,173,162	\$10,199,154
Not Allocated by Gender/Sport	N/A	N/A	\$736,004
Grand Total Expenses	N/A	N/A	\$10,935,158

Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$876,522	\$571,830	\$1,448,352
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$5,102,635	\$3,588,292	\$8,690,927
Total Revenues Men's and Women's Teams	\$5,979,157	\$4,160,122	\$10,139,279

Total Revenues by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Revenue of Coed Teams	\$36,960	\$258,722	\$295,682
Total Revenues Men's, Women's and Coed Teams	\$6,016,117	\$4,418,844	\$10,434,961
Not Allocated by Gender/Sport	N/A	N/A	\$740,004
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$11,174,965

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	\$303,417	\$330,780	\$20,000	\$654,197
2 Total of Assistant Coaches' Salaries	\$418,395	\$181,560	\$0	\$599,955
3 Total Salaries (Lines 1+2)	\$721,812	\$512,340	\$20,000	\$1,254,152
4 Athletically Related Student Aid	\$4,448,359	\$2,965,572	\$249,732	\$7,663,663
5 Recruiting Expenses	\$0	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$572,069	\$366,804	\$19,912	\$958,785
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$5,742,240	\$3,844,716	\$289,644	\$9,876,600
8 Total Expenses for Teams	\$5,989,157	\$3,915,315	\$294,682	\$10,199,154
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$246,917	\$70,599	\$5,038	\$322,554
10 Not Allocated Expenses				\$736,004
11 Grand Total Expenses (Lines 8+10)				\$10,935,158
12 Total Revenues for Teams	\$5,979,157	\$4,160,122	\$295,682	\$10,434,961
13 Not Allocated Revenues				\$740,004
14 Grand Total Revenues (Lines 12+13)				\$11,174,965
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	-\$10,000	\$244,807	\$1,000	\$235,807
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$239,807

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

