2025 EADA Survey

Institution: (213543) User ID: E2135431

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. Ho	w v	will yo	ou repo	rt Op	erating (Gan	ne-day) E	Expense	es?			
(•	Ву Те	am	0	Per Participant				 	 	
2. Se	elec	t the t	type of	vars	ity sports tea	ams at yo	our insti	tution.			
	/	Men's	Teams								
{	~	Wom Team									
[Coed	Teams								
3. Do	an	y of y	our tea	ms h	ave assistaı	nt coache	es?				
(•	Yes									
		<u> </u>	Men's Te	ams							
			Women's Teams	3							
			Coed Tea	ams							
(O	No									

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey		\checkmark	Football	✓	
Golf	✓	\checkmark	Gymnastics		
Ice Hockey			Lacrosse	✓	\checkmark
Rifle			Rodeo		
Rowing		\checkmark	Sailing		
Skiing			Soccer	✓	\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)	~	
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	\checkmark
Track and Field (Indoor)			Track and Field (Outdoor)		

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Track and Field and Cross Country (combined)	\checkmark	\checkmark	Volleyball		\checkmark		
Water Polo			Weight Lifting				
Wrestling	\checkmark		Other Varsity Sports (Specify sports in the caveat box.)*				
Caveat (Specify Othe *Use the caveat to lis should only include in *The caveat on this s Dissemination Websi enter it on the Athletic	t the "Oth itercollegi creen is fo te (public	er Varsity iate varsit or internal site). If yo	ry sports in your EADA I use and does not ap ou want information t	A disclo: pear on	sures. the EADA		
	itional tea s; but have that spor system ha	am remement already entime to reca	nber to include associated dateleted from subsequenticulate the totals, you	iated da ata on of ent scre u must r	ther screens, ens. Howeve e-save every	ort on all r,	
Varsity Teams			Men's Te	ams	Women's T	eams	
Baseball				43			

Basketball	15	14
Field Hockey		25
Football	98	
Golf	10	9
Lacrosse	51	35
Rowing		38
Soccer	29	30
Softball		18
Swimming and Diving (combined)	24	21
Swimming	23	18
Diving	1	3
Tennis	11	10
Track and Field and Cross Country (combined)	161	143
Track and Field (Indoor)	69	62
Track and Field (Outdoor)	68	62
Cross Country	24	19

Volleyball		18
Wrestling	40	
Total Participants Men's and Women's Teams	482	361
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	388	279

CAVEAT

- *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- *If you selected Other Sports, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity	Assigned As	ssigned	Full-	Part-	Assigned	Assigned	Full-	Part-	
Teams	to Team to	Team	Time	Time	to Team	to Team	Time	Time	
	on a	on a	Institution	Institution	on a	on a	Institutio	nInstitution	Total
	Full-	Part-	Employee	Employee	Full-	Part-	Employe	eEmployee	

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	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	Head Coaches
Baseball	1						1
Basketball	1						1
Football	1						1
Golf	1						1
Lacrosse	1						1
Soccer	1						1
Swimming and Diving (combined)		1 1					1
Tennis	1						1
Track and Field and Cross Country (combined)		1 1			2	2	3
Wrestling	1						1
Coaching Position Totals	8	2 10	0 0	0	2	2 0	12
CAVEAT							

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball		1 1	1
Field Hockey		1 1	1
Golf	1 1		1
Lacrosse		1 1	1
Rowing			1
Soccer		1 1	1
Softball	1 1		1
Swimming and Diving (combined)	1 1		1
Tennis		1 1	1

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Track and Field and Cross Country (combined)		2 2	3
Volleyball		1 1	1
Coaching Position Totals	2 3 5 0	6 2 8 0	13
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	114,660 74,182	
Number of Head Coaching Positions Used to Calculate the Average	12 13	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	139,972 89,708	

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

9.83

10.75

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	1 2 1 2		3
Basketball	3 3		3
Football	10 10		10
Golf			1
Lacrosse	2 1 2 1		3
Soccer	1 2 1 2		3

Swimming and Diving (combined)		5 1 4	6
Tennis			1
Track and Field and Cross Country (combined)	5 5	4 2 2	9
Wrestling	2 1 2 1		3
Coaching Position Totals	19 14 20 13	0 9 3 6	42
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches		Female Assistant Coaches					
Varsity Teams	Assigned Assig		Part- Time	Assigned to Team	•	Full- Time	Part- Time	
reams	on a o Full- Pa	n a Institution art- Employee me	Institution	on a Full- Time	on a	Institution Employee	nstitution	Total Assistant Coaches
		isis	Volunteer	Basis	Basis	,	Volunteer	Coaches

Basketball		3 3	3
Field Hockey		1 1	1
Golf			1
Lacrosse		2 2	2
Rowing	4 4		6
Soccer			3
Softball		1 2 1 2	3
Swimming and Diving (combined)		5 1 4	6
Tennis			2
Track and Field and Cross Country (combined)	5 5	4 2 2	9
Volleyball	1 1 1 1		3
Coaching Position Totals	1 13 1 13	8 17 12 13	39
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	46,379	25,175	
Number of Assistant Coaching Positions Used to Calculate the Average	35	29	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	7	10	
Average Annual Institutional Salary per Full-time equivalent (FTE)	63,958	42,323	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	25.38	17.25	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	9,205,275	7,140,976	16,346,251	
Ratio (percent)	56	44	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	332,661	172,941	505,602
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and

equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	22,159	332,380	14	23,041	322,573	654,953
Football	98	12,193	1,194,943				1,194,943
Baseball	43	4,547	195,515				195,515
Field Hockey				25	3,485	87,113	87,113
Golf	10	7,529	75,290	9	8,105	72,942	148,232
Lacrosse	51	5,989	305,454	35	3,902	136,580	442,034
Rowing				38	2,089	79,384	79,384
Soccer	29	4,614	133,794	30	3,424	102,711	236,505
Softball				18	10,688	192,385	192,385
Swimming and Diving (combined)	24	2,865	68,758	21	2,904	60,974	129,732
Tennis	11	7,512	82,630	10	5,721	57,214	139,844
Track and Field and Cross	161	1,015	163,342	143	1,013	144,851	308,193

361

1,391,296

4,236,279

Expenses Men's and Women's Teams			
CAVEAT			

2,844,983

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Total

Operating

482

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,252,333	2,289,204	4,541,537
Football	7,670,473		7,670,473
Baseball	1,232,924		1,232,924

,	•		
Field Hockey		714,245	714,245
Golf	150,459	449,484	599,943
Lacrosse	1,972,324	1,463,187	3,435,511
Rowing			
Rowling		507,953	507,953
Soccer	000.070	1 202 005	2 202 004
	990,079	1,303,805	2,293,884
Softball		1,453,182	1,453,182
		.,	.,,,,,,,,
Swimming and Diving (combined)	346,414	627,494	973,908
	040,414	027,434	370,300
Tennis	240,135	282,302	522,437
	240,133	202,302	322,437
Track and Field and Cross Country (combined)	696,648	1,234,551	1,931,199
	030,010	1,201,001	1,301,133
Volleyball		1,288,870	1,288,870
		1,233,373	1,233,373
Wrestling	2,118,990		2,118,990
	2,110,550		2,110,550
Total Expenses of all Sports, Except Football and	7,747,973	9,325,073	17,073,046
Basketball, Combined	7,7 17,370	3,020,070	17,070,010
Total Expenses Men's and Women's Teams	17,670,779	11,614,277	29,285,056
	.,,,,,,,,	,0.1.1,2.77	27,200,000
Not Allocated by Sex/Sport (Expenses not attributable to			15,972,497
a particular sport or sports)			10,772,497
Grand Total Expenses			45 257 552
			45,257,553

CAVEAT

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,252,333	2,289,204	4,541,537
Football	7,670,473		7,670,473
Baseball	1,232,924		1,232,924
Field Hockey		714,245	714,245
Golf	150,459	449,484	599,943
Lacrosse	1,972,324	1,463,187	3,435,511
Rowing		507,953	507,953
Soccer	990,079	1,303,805	2,293,884
Softball		1,453,182	1,453,182
Swimming and Diving (combined)	346,414	627,494	973,908

Tennis			
Tellilis	240,135	282,302	522,437
Track and Field and Cross Country (combined)	696,648	1,234,551	1,931,199
Volleyball		1,288,870	1,288,870
		1,200,070	1,200,070
Wrestling	2.110.000		2110000
,	2,118,990		2,118,990
Total Revenues of all Sports, Except Football and			
Basketball, Combined	7,747,973	9,325,073	17,073,046
Total Revenues Men's and Women's Teams	17,670,779	11,614,277	29,285,056
Not Allocated by Sex/Sport (Revenues not attributable to			15,972,497
a particular sport or sports)			
Grand Total for all Teams (includes by team and not			45.057.550
allocated by Sex/sport)			45,257,553
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	1,375,920	964,366	2,340,286	
2	Total of Assistant Coaches' Salaries	1,623,265	730,075	2,353,340	

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3	<u>Total Salaries (Lines 1+2)</u>	2,999,185	1,694,441	4,693,626	
4	Athletically Related Student Aid	9,205,275	7,140,976	16,346,251	
5	Recruiting Expenses	332,661	172,941	505,602	
6	Operating (Game-Day) Expenses	2,844,983	1,391,296	4,236,279	
7	Summary of Subset Expenses (Lines 3+4+5+6)	15,382,104	10,399,654	25,781,758	
8	Total Expenses for Teams	17,670,779	11,614,277	29,285,056	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	2,288,675	1,214,623	3,503,298	
10	Not Allocated Expenses			15,972,497	
11	Grand Total Expenses (Lines 8+10)			45,257,553	
12	<u>Total Revenues for Teams</u>	17,670,779	11,614,277	29,285,056	
13	Not Allocated Revenues			15,972,497	
14	Grand Total Revenues (Lines 12+13)			45,257,553	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Exp	<u>penses (Line 14</u> -	<u>· Line 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.