

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 01/15/2025

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Big 12 Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing		x	
Rugby			
Skiing			
Soccer		x	
Softball			
Stunt			
Swimming and Diving			
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	7	9	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$18,001,288	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$0	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$24,300	<p>Input revenue received from participation in away games. This includes payments received due to game cancellations.</p>

ID	Item	Amount	Definition
8	Contributions	\$33,138,458	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$479,196	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$24,013,535	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,666,499	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$6,386,099	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$2,086,718	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$1,584,989	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$7,419,641	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$0	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$8,774,167	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$535,715	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$104,110,605	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$9,294,789	<p data-bbox="667 239 1409 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1526 569" style="list-style-type: none"> <li data-bbox="667 327 906 357">• Summer school. <li data-bbox="667 373 1526 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="667 462 1526 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="667 550 1174 579">• Other expenses related to attendance. <p data-bbox="667 625 1520 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p data-bbox="667 961 1520 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1507 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$2,544,763	<p data-bbox="667 1570 1507 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$20,414,071	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$21,462,292	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$2,069,245	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$8,667,318	<p data-bbox="670 237 1520 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="670 537 1520 604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,483,945	<p data-bbox="670 625 1520 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="670 774 1520 842">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$3,940,275	<p data-bbox="670 863 1520 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="670 1047 1520 1115">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,342,048	<p data-bbox="670 1136 1520 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="670 1262 1520 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$278,499	<p data-bbox="670 1430 1520 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="670 1537 1520 1604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$8,383,483	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$12,889,808	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,347,994	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$106,077	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$2,986,342	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,770,001	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$2,213,296	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$606,015	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$103,800,261	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$18,001,288 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	268,973		
Basketball	3,577,660	976,525	
Football	12,819,475		
Golf	0	0	
Rowing		0	
Soccer		28,269	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		162,828	
Others			
Subtotal All Teams	16,666,108	1,167,622	0
Revenue Not Related to Specific Teams			167,558
Total Revenue	16,666,108	1,167,622	167,558

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing			0
Soccer			0
Tennis			0
Track and Field, X-Country	0	0	
Volleyball			0
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

4 Direct Institutional Support

\$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing			0
Soccer			0
Tennis			0
Track and Field, X-Country	0	0	
Volleyball			0
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

7 Guarantees \$24,300 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	12,000		
Basketball	0	12,300	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	12,000	12,300	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	12,000	12,300	0

8 Contributions \$33,138,458 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	17,100		
Basketball	4,176,365	64,107	
Football	6,151,224		
Golf	0	0	
Rowing		0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	10,344,689	64,107	0
Revenue Not Related to Specific Teams	0	0	22,729,662
Total Revenue	10,344,689	64,107	22,729,662

9 In-Kind \$479,196 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	479,196
Total Revenue	0	0	479,196

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	0		
Basketball	0		0
Football	0		
Golf	0		0
Rowing			0
Soccer			0
Tennis			0
Track and Field, X-Country	0		0
Volleyball			0
Others			
Subtotal All Teams	0		0
Revenue Not Related to Specific Teams	0		0
Total Revenue	0		0

11 Media Rights \$24,013,535 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball	0		
Basketball	4,802,707	0	
Football	19,210,828		
Golf	0	0	
Rowing		0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	24,013,535	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	24,013,535	0	0

12 NCAA \$1,666,499 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	1,666,499
Total Revenue	0	0	1,666,499

13 Conference Distributions (Non Media and Non Football Bowl) \$6,386,099 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball	533,086		
Basketball	520,837	523,837	
Football	506,977		
Golf	516,969	517,304	
Rowing		598,352	
Soccer		506,977	
Tennis		511,781	
Track and Field, X-Country	571,501	571,501	
Volleyball		506,977	
Others			
Subtotal All Teams	2,649,370	3,736,729	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	2,649,370	3,736,729	0

13A Conference Distributions of Football Bowl Generated Revenue \$2,086,718 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Football	2,086,718		
Golf			
Rowing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,086,718	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,086,718	0	0

14 Program, Novelty, Parking and Concession Sales

\$1,584,989 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	0		
Basketball	231,502	84,534	
Football	464,151		
Golf	0	0	
Rowing		0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	695,653	84,534	0
Revenue Not Related to Specific Teams	0	0	804,802
Total Revenue	695,653	84,534	804,802

15 Royalties, Licensing, Advertisement and Sponsorships

\$7,419,641 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	0		
Basketball	0		0
Football	0		
Golf	0		0
Rowing			0
Soccer			0
Tennis			0
Track and Field, X-Country	0		0
Volleyball			0
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	7,419,641
Total Revenue	0	0	7,419,641

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer			
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income

\$0 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing			0
Soccer			0
Tennis			0
Track and Field, X-Country	0	0	
Volleyball			0
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

18 Other Operating Revenue \$8,774,167 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	0		
Basketball	12,232	0	
Football	346,487		
Golf	0	0	
Rowing		0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	4,105	0	
Volleyball		1,691	
Others			
Subtotal All Teams	362,824	1,691	0
Revenue Not Related to Specific Teams	0	0	8,409,652
Total Revenue	362,824	1,691	8,409,652

19 Football Bowl Revenues \$535,715 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues
Baseball			
Basketball			
Football	535,715		
Golf			
Rowing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	535,715	0	0
Revenue Not Related to Specific Teams			
Total Revenue	535,715	0	0

Total Operating Revenues \$104,110,605 Total of Categories 1-19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	831,159		
Basketball	13,321,303	1,661,303	
Football	42,121,575		
Golf	516,969	517,304	
Rowing		598,352	
Soccer		535,246	
Tennis		511,781	
Track and Field, X-Country	575,606	571,501	
Volleyball		671,496	
Others			
Subtotal All Teams	57,366,612	5,066,983	0
Revenue Not Related to Specific Teams	0	0	41,677,010
Total Revenue	57,366,612	5,066,983	41,677,010

20 Athletic Student Aid *Total Dollar Amount* \$9,294,789 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 217.95

Total Students Receiving Aid 375

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	0.05	11.75	32	463,486
Basketball	13	0.69	13.69	16	570,007
Football	82.07	0.09	82.16	101	3,135,376
Golf	4.45	0	4.45	8	175,909
Track and Field, X-Country	12.52	0.9	13.42	32	541,159
Expenses Not Related to Specific Teams					
Totals	123.74	1.73	125.47	189	4,885,937

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	0	15	15	621,432
Golf	6	0	6	8	258,930
Rowing	18.7	0	18.7	60	649,564
Soccer	14	0.67	14.67	40	547,264
Tennis	7.5	0.37	7.87	9	351,188
Track and Field, X-Country	17.91	0.33	18.24	39	754,170
Volleyball	12	0	12	15	505,897
Expenses Not Related to Specific Teams					
Totals	91.11	1.37	92.48	186	3,688,445

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	0	0		0	720,407
Totals	0	0	0	0	720,407

21 Guarantees \$2,544,763 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	74,545		
Basketball	467,484	158,011	
Football	1,825,000		
Golf	0	0	
Rowing		0	
Soccer		5,838	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		13,885	
Others			
Subtotal All Teams	2,367,029	177,734	0
Expenses Not Related to Specific Teams			0
Total Expenses	2,367,029	177,734	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$20,414,071 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	771,355	0	3	3	514,996	0
Basketball	1	1	3,538,048	0	5	5	1,937,177	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	3,914,431	0	10	10	5,346,912	0
Golf	1	1	218,136	0	1	1	96,223	0
Track and Field, X-Country	1	0.5	163,616	0	4	2	230,034	0
Subtotal All Teams	5	4.5	8,605,586	0	23	21	8,125,342	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			8,605,586	0			8,125,342	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	840,289	0	3	3	556,762	0
Golf	1	1	182,608	0	1	1	85,661	0
Rowing	1	1	217,597	0	3	3	235,562	0
Soccer	1	1	176,718	0	3	3	212,957	0
Tennis	1	1	153,442	0	1	1	82,461	0
Track and Field, X-Country	1	0.5	163,616	0	4	2	230,034	0
Volleyball	1	1	282,138	0	2	2	263,298	0
Subtotal All Teams	7	6.5	2,016,408	0	17	15	1,666,735	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,016,408	0			1,666,735	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$21,462,292	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	250,323	0				
Basketball	969,405	0	607,652		0	
Football	3,422,359	0				
Golf	0	0	108,461		0	
Rowing			135,735		0	
Soccer			77,938		0	
Tennis			1,580		0	
Track and Field, X-Country	75,990	0	75,990		0	
Volleyball			134,342		0	
Others						
Subtotal All Teams	4,718,077	0	1,141,698		0	0
Expenses Not Related to Specific Teams	0	0	0		0	15,602,517
Total Expenses	4,718,077	0	1,141,698		0	15,602,517

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	0	0	0

27 Recruiting \$2,069,245 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	97,870		
Basketball	356,828	147,025	
Football	1,069,784		
Golf	24,623	29,811	
Rowing		3,479	
Soccer		85,018	
Tennis		28,412	
Track and Field, X-Country	59,870	59,870	
Volleyball		106,655	
Others			
Subtotal All Teams	1,608,975	460,270	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	1,608,975	460,270	0

28 Team \$8,667,318 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	911,623		
Basketball	1,916,930	1,383,147	
Football	1,885,438		
Golf	161,385	146,170	
Rowing		518,147	
Soccer		277,261	
Tennis		228,519	
Track and Field, X-Country	429,215	429,215	
Volleyball		380,268	
Others			
Subtotal All Teams	5,304,591	3,362,727	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	5,304,591	3,362,727	0

29 Sports Equipment, Uniforms and Supplies \$3,483,945 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	226,343		
Basketball	203,303	126,737	
Football	887,422		
Golf	59,239	67,771	
Rowing		149,845	
Soccer		81,984	
Tennis		51,408	
Track and Field, X-Country	116,415	116,415	
Volleyball		100,545	
Others			
Subtotal All Teams	1,492,722	694,705	0
Expenses Not Related to Specific Teams	0	0	1,296,518
Total Expenses	1,492,722	694,705	1,296,518

30 Game Expense s \$3,940,275 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	162,163		
Basketball	507,180	666,258	
Football	1,300,410		
Golf	6,490	-2,343	
Rowing		6,935	
Soccer		37,426	
Tennis		28,979	
Track and Field, X-Country	25,949	25,949	
Volleyball		61,226	
Others			
Subtotal All Teams	2,002,192	824,430	0
Expenses Not Related to Specific Teams	0	0	1,113,653
Total Expenses	2,002,192	824,430	1,113,653

31 Fund Raising, Marketing and Promotion \$1,342,048 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	-281		
Basketball	34,987	41,294	
Football	141,570		
Golf	0	0	
Rowing		0	
Soccer		11,345	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		13,919	
Others			
Subtotal All Teams	176,276	66,558	0
Expenses Not Related to Specific Teams	0	0	1,099,214
Total Expenses	176,276	66,558	1,099,214

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing			0
Soccer			0
Tennis			0
Track and Field, X-Country	0	0	
Volleyball			0
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	0	0	0

33 Spirit Groups \$278,499 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	278,499
Total Expenses	0	0	278,499

34 Athletic Facilities Debt Service, Leases and Rental Fee \$8,383,483 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	0		
Basketball	0	0	
Football	4,150		
Golf	197,159	196,632	
Rowing		0	
Soccer		0	
Tennis		44,400	
Track and Field, X-Country	2,125	2,125	
Volleyball		0	
Others			
Subtotal All Teams	203,434	243,157	0
Expenses Not Related to Specific Teams			7,936,892
Total Expenses	203,434	243,157	7,936,892

35 Direct Overhead and Administrative Expenses \$12,889,808 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	72,423		
Basketball	164,276	112,715	
Football	887,868		
Golf	16,477	23,700	
Rowing		50,835	
Soccer		38,059	
Tennis		13,807	
Track and Field, X-Country	12,446	12,446	
Volleyball		37,989	
Others			
Subtotal All Teams	1,153,490	289,551	0
Expenses Not Related to Specific Teams	0	0	11,446,767
Total Expenses	1,153,490	289,551	11,446,767

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,347,994 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	4,250		
Basketball	8,976	20,573	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		698	
Tennis		3,448	
Track and Field, X-Country	22,792	22,792	
Volleyball		1,179	
Others			
Subtotal All Teams	36,018	48,690	0
Expenses Not Related to Specific Teams			1,263,286
Total Expenses	36,018	48,690	1,263,286

38 Memberships and Dues \$106,077 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	0		
Basketball	7,374	5,274	
Football	1,895		
Golf	10,508	6,750	
Rowing		540	
Soccer		909	
Tennis		428	
Track and Field, X-Country	597	597	
Volleyball		4,893	
Others			
Subtotal All Teams	20,374	19,391	0
Expenses Not Related to Specific Teams	0	0	66,312
Total Expenses	20,374	19,391	66,312

39 Student-Athlete Meals (non-travel) \$2,986,342 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	223,933		
Basketball	161,541	109,222	
Football	1,457,760		
Golf	30,732	38,339	
Rowing		226,706	
Soccer		214,139	
Tennis		44,159	
Track and Field, X-Country	118,905	118,905	
Volleyball		85,112	
Others			
Subtotal All Teams	1,992,871	836,582	0
Expenses Not Related to Specific Teams	0	0	156,889
Total Expenses	1,992,871	836,582	156,889

40 Other Operating Expenses \$1,770,001 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	9,456		
Basketball	69,302	38,547	
Football	166,824		
Golf	2,847	15,183	
Rowing		8,811	
Soccer		4,896	
Tennis		288	
Track and Field, X-Country	10,778	10,778	
Volleyball		6,156	
Others			
Subtotal All Teams	259,207	84,659	0
Expenses Not Related to Specific Teams	0	0	1,426,135
Total Expenses	259,207	84,659	1,426,135

41 Football Bowl Expenses \$2,213,296 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Football	2,213,296		
Golf			
Rowing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,213,296	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,213,296	0	0

41A Football Bowl Expenses - \$606,015 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
 Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Football	606,015		
Golf			
Rowing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	606,015	0	0
Expenses Not Related to Specific Teams			
Total Expenses	606,015	0	0

Total Operating Expenses \$103,800,261 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	3,782,485		
Basketball	10,912,818	5,434,938	
Football	28,266,510		
Golf	999,728	1,157,673	
Rowing		2,203,756	
Soccer		1,772,450	
Tennis		1,032,519	
Track and Field, X-Country	1,809,891	2,022,902	
Volleyball		1,997,502	
Others			
Subtotal All Teams	45,771,432	15,621,740	0
Expenses Not Related to Specific Teams	0	0	42,407,089
Total Expenses	45,771,432	15,621,740	42,407,089

Athletics Participation

Table 574 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		45		0		0	
Basketball		15	15	0	0	0	0
Cross Country		12	15	12	15	12	15
Football		140		0		0	
Golf		9	8	0	0	0	0
Rowing			88		0		0
Soccer			39		0		0
Tennis			9		0		0
Track, Indoor		37	42	37	42	12	18
Track, Outdoor		38	43	37	42	12	15
Volleyball			19		0		0
Others							
Total Participants		296	278	86	99	36	48
Participant Proportion		51.6%	48.4%				
Unduplicated Count of Participants		247	220				

Head Coaching Assignments - Men's Teams

Table 2A

5 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	0	1	0	0	0	0	0
Basketball	1	0	1	0	0	0	0	0
Football	1	0	1	0	0	0	0	0
Golf	1	0	1	0	0	0	0	0
Track and Field, X-Country	0	1	1	0	0	0	0	0
Others								
Coaching Position Totals	4	1	5	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

7 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1	0	1	0	0	0	0	0
Golf	1	0	1	0	0	0	0	0
Rowing	1	0	1	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Tennis	1	0	1	0	0	0	0	0
Track and Field, X-Country	0	1	0	0	0	0	0	0
Volleyball	1	0	1	0	0	0	0	0
Others								
Coaching Position Totals	6	1	6	0	0	0	0	0

Assistant Coaching Assignments - Men's Teams

Table 3A

25 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3	0	3	0	0	0	0	0
Basketball	5	0	5	0	0	0	0	0
Football	10	0	10	0	0	0	0	0
Golf	1	0	1	0	0	0	0	0
Track and Field, X-Country	3	2	3	2	1	0	1	0
Others								
Coaching Position Totals	22	2	22	2	1	0	1	0

Assistant Coaching Assignments - Women's Teams

Table 3B

21 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	0	0	0	0	3	0	3	0
Golf	0	0	0	0	1	0	1	0
Rowing	0	0	0	0	3	1	3	1
Soccer	1	1	1	1	1	0	1	0
Tennis	1	0	1	0	0	0	0	0
Track and Field, X-Country	3	2	3	2	1	0	1	0
Volleyball	1	1	1	1	1	0	1	0
Others								
Coaching Position Totals	6	4	6	4	10	1	10	1

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$105,870,542
- 53 - Total Institutional Debt:** \$491,499,934
- 54 - Athletics Dedicated Endowments:** \$24,912,268
- 55 - Institutional Endowments:** \$1,019,065,645
- 56 - Athletics Related Capital Expenditures:** \$275,175

Other Data Categories:

- Institutional Expenses:** \$891,477,117
- Athletically-Related Facilities Annual Debt Service:** \$7,936,892
- Institution's Annual Debt Service:** \$68,712,756
- Institution's Education and General Expenses:** \$692,915,747
- Average Cost of Full Grant-in-Aid - In-State:** \$26,268
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$43,564
- Average Cost of Attendance - In-State:** \$29,408
- Average Cost of Attendance - Out-of-State:** \$46,704
- Expenses Dedicated to Compliance:** \$729,481
- Name of Compliance Software Used:** ARMS
- Compliance FTEs:** 6

Revenue Distribution - Sports Sponsored

Distribution Year: 2025

Academic Year of Sport Sponsorship Information: 2023-24

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Women's Basketball	
x Football	x Women's Cross Country	
x Men's Basketball	x Women's Golf	
x Men's Cross Country	x Women's Rowing	
x Men's Golf	x Women's Soccer	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 7	Total Women's Sports Sponsored: 9	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 16	Previous Year's Submission of Sports Sponsored: 16	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2025

Academic Year of Grant-in-Aid Information: 2023-24

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.7	0.05	11.75	11.75
Basketball	13	0.69	13.69	13.69
Football	82.07	0.09	82.16	82.16
Golf	4.45	0	4.45	4.45
Track and Field, X- Country	12.52	0.9	13.42	13.42
Total Men's	123.74	1.73	125.47	125.47

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	15	0	15	15
Golf	6	0	6	6
Rowing	18.7	0	18.7	18.7
Soccer	14	0.67	14.67	14.67
Tennis	7.5	0.37	7.87	7.87
Track and Field, X- Country	17.91	0.33	18.24	18.24
Volleyball	12	0	12	12
Total Women's	91.11	1.37	92.48	92.48

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
214.82 (225.5)	217.95 (217.95)	3.13 (1.46%)

Revenue Distribution - Pell Grants

Distribution Year: 2025

Academic Year of Pell Grant Information: 2023-24

Men's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	0	4	-4	0
Basketball	5	5	0	36,625
Football	22	22	0	133,590
Golf	0	0	0	0
Track and Field, X-Country	3	4	-1	10,020
Men's Total	30	35	-5	180,235

Women's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	2	2	23,680
Golf	0	0	0	0
Rowing	4	4	0	17,430
Soccer	0	3	-3	0
Tennis	0	0	0	0
Track and Field, X-Country	5	5	0	36,975
Volleyball	0	2	-2	0
Women's Total	13	16	-3	78,085

Mixed Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	43	51	-8	\$258,320

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$4,885,937
Women's Teams	\$3,688,445
Total Amount	\$8,574,382

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,608,975
Women's Teams	\$460,270

Total Amount	\$2,069,245
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,912,352	4.5	\$1,721,117	5
Women's Teams	\$310,217	6.5	\$288,058	7

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$386,921	21	\$353,276	23
Women's Teams	\$111,116	15	\$98,043	17

**Statement of Revenues and Expenses
For the fiscal year ended 2024**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$12,819,475	\$3,577,660	\$976,525	\$460,070	\$167,558	\$18,001,288
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$0	\$12,300	\$12,000	\$0	\$24,300
8	Contributions	\$6,151,224	\$4,176,365	\$64,107	\$17,100	\$22,729,662	\$33,138,458
9	In-Kind	\$0	\$0	\$0	\$0	\$479,196	\$479,196
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$19,210,828	\$4,802,707	\$0	\$0	\$0	\$24,013,535
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$1,666,499	\$1,666,499
13	Conference Distributions (Non Media and Non Football Bowl)	\$506,977	\$520,837	\$523,837	\$4,834,448	\$0	\$6,386,099
13A	Conference Distributions of Football Bowl Generated Revenue	\$2,086,718	\$0	\$0	\$0	\$0	\$2,086,718
14	Program, Novelty, Parking and Concession Sales	\$464,151	\$231,502	\$84,534	\$0	\$804,802	\$1,584,989

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$7,419,641	\$7,419,641
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$0	\$0
18	Other Operating Revenue	\$346,487	\$12,232	\$0	\$5,796	\$8,409,652	\$8,774,167
19	Football Bowl Revenues	\$535,715	\$0	\$0	\$0	\$0	\$535,715
	Total Operating Revenues	\$42,121,575	\$13,321,303	\$1,661,303	\$5,329,414	\$41,677,010	\$104,110,605
<i>Expenses</i>							
20	Athletic Student Aid	\$3,135,376	\$570,007	\$621,432	\$4,247,567	\$720,407	\$9,294,789
21	Guarantees	\$1,825,000	\$467,484	\$158,011	\$94,268	\$0	\$2,544,763
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$9,261,343	\$5,475,225	\$1,397,051	\$4,280,452	\$0	\$20,414,071
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$3,422,359	\$969,405	\$607,652	\$860,359	\$15,602,517	\$21,462,292
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$1,069,784	\$356,828	\$147,025	\$495,608	\$0	\$2,069,245
28	Team Travel	\$1,885,438	\$1,916,930	\$1,383,147	\$3,481,803	\$0	\$8,667,318

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$887,422	\$203,303	\$126,737	\$969,965	\$1,296,518	\$3,483,945
30	Game Expenses	\$1,300,410	\$507,180	\$666,258	\$352,774	\$1,113,653	\$3,940,275
31	Fund Raising, Marketing and Promotion	\$141,570	\$34,987	\$41,294	\$24,983	\$1,099,214	\$1,342,048
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$278,499	\$278,499
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$4,150	\$0	\$0	\$442,441	\$7,936,892	\$8,383,483
35	Direct Overhead and Administrative Expenses	\$887,868	\$164,276	\$112,715	\$278,182	\$11,446,767	\$12,889,808
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$0	\$8,976	\$20,573	\$55,159	\$1,263,286	\$1,347,994
38	Memberships and Dues	\$1,895	\$7,374	\$5,274	\$25,222	\$66,312	\$106,077
39	Student-Athlete Meals (non-travel)	\$1,457,760	\$161,541	\$109,222	\$1,100,930	\$156,889	\$2,986,342
40	Other Operating Expenses	\$166,824	\$69,302	\$38,547	\$69,193	\$1,426,135	\$1,770,001
41	Football Bowl Expenses	\$2,213,296	\$0	\$0	\$0	\$0	\$2,213,296
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$606,015	\$0	\$0	\$0	\$0	\$606,015
	Total Operating Expenses	\$28,266,510	\$10,912,818	\$5,434,938	\$16,778,906	\$42,407,089	\$103,800,261
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$13,855,065	\$2,408,485	-\$3,773,635	-\$11,449,492	-\$730,079	\$310,344