

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team
- ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☒		Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☒	Football	☒	
Golf	☒	☒	Gymnastics	☐	☒
Ice Hockey	☐	☐	Lacrosse	☐	☒
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☐	☒
Softball		☒	Squash	☐	☐

Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☒	☒	Volleyball	☐	☒
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☒	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	15	15
Field Hockey		20
Football	110	
Golf	12	9
Gymnastics		24
Lacrosse		39
Soccer		30
Softball		17
Track and Field and Cross Country (combined)	105	100

Track and Field (Indoor)	47	44
Track and Field (Outdoor)	47	44
Cross Country	11	12
Volleyball		17
Wrestling	39	
Total Participants Men's and Women's Teams	321	271
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	263	215

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Wrestling	1		1						1
Coaching Position Totals	5	1	6	0	0	0	0	0	6

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				Total Head Coaches
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Field Hockey					1		1		1
Golf	1		1						1
Gymnastics	1		1						1
Lacrosse					1		1		1
Soccer	1		1						1
Softball					1		1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	4	1	5	0	4	0	4	0	9

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	216,003	111,243
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	235,640	117,787
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	8.50

CAVEAT

Track and Field/Cross Country HC has split responsibilities between men's and women's.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2		2						2
Basketball	5		5						5
Football	9		9						9
Golf	1		1						1
Track and Field and Cross Country (combined)		3	3			1	1		4
Wrestling	2		2						2
Coaching Position Totals	19	3	22	0	0	1	1	0	23

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches
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Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball					3		3		3
Field Hockey	1		1		1		1		2
Golf					1		1		1
Gymnastics	1		1		1		1		2
Lacrosse					3		3		3
Soccer					2		2		2
Softball					2		2		2
Track and Field and Cross Country (combined)		3	3			1	1		4
Volleyball					1		1		1
Coaching Position Totals	2	3	5	0	14	1	15	0	20

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	61,625	55,337
Number of Assistant Coaching Positions Used to Calculate the Average	23	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	67,494	61,486
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.00	18.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,526,697	3,747,084	8,273,781
Ratio (percent)	55	45	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	503,118	182,368	685,486

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	54,365	815,471	15	30,298	454,475	1,269,946
Football	110	28,702	3,157,181				3,157,181
Baseball	40	10,009	400,347				400,347

Field Hockey				20	7,340	146,790	146,790
Golf	12	8,886	106,635	9	13,940	125,457	232,092
Gymnastics				24	2,824	67,779	67,779
Lacrosse				39	3,860	150,523	150,523
Soccer				30	5,340	160,202	160,202
Softball				17	10,138	172,347	172,347
Track and Field and Cross Country (combined)	105	885	92,929	100	858	85,808	178,737
Volleyball				17	7,108	120,829	120,829
Wrestling	39	3,028	118,081				118,081
Total Operating Expenses Men's and Women's Teams	321		4,690,644	271		1,484,210	6,174,854

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,036,075	2,066,954	5,103,029
Football	10,351,311		10,351,311
Baseball	1,833,374		1,833,374
Field Hockey		912,113	912,113
Golf	637,920	726,970	1,364,890
Gymnastics		823,388	823,388
Lacrosse		833,836	833,836
Soccer		1,120,774	1,120,774

Softball		946,188	946,188
Track and Field and Cross Country (combined)	696,546	1,011,789	1,708,335
Volleyball		800,685	800,685
Wrestling	969,877		969,877
Total Expenses of all Sports, Except Football and Basketball, Combined	4,137,717	7,175,743	11,313,460
Total Expenses Men's and Women's Teams	17,525,103	9,242,697	26,767,800
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			10,441,856
Grand Total Expenses			37,209,656

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,036,075	2,066,954	5,103,029
Football	10,351,311		10,351,311
Baseball	1,833,374		1,833,374
Field Hockey		912,113	912,113
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Soccer		1,120,774	1,120,774
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Track and Field and Cross Country (combined)	696,546	1,011,789	1,708,335
Volleyball		800,685	800,685

Wrestling	969,877		969,877
Total Revenues of all Sports, Except Football and Basketball, Combined	4,137,717	7,175,743	11,313,460
Total Revenues Men's and Women's Teams	17,525,103	9,242,697	26,767,800
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			10,441,856
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			37,209,656

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	1,296,018	1,001,187	2,297,205
2 <u>Total of Assistant Coaches' Salaries</u>	1,417,375	1,106,740	2,524,115
3 <u>Total Salaries (Lines 1+2)</u>	2,713,393	2,107,927	4,821,320
4 <u>Athletically Related Student Aid</u>	4,526,697	3,747,084	8,273,781
5 <u>Recruiting Expenses</u>	503,118	182,368	685,486
6 <u>Operating (Game-Day) Expenses</u>	4,690,644	1,484,210	6,174,854
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	12,433,852	7,521,589	19,955,441
8 <u>Total Expenses for Teams</u>	17,525,103	9,242,697	26,767,800
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	5,091,251	1,721,108	6,812,359
10 <u>Not Allocated Expenses</u>			10,441,856
11 <u>Grand Total Expenses (Lines 8+10)</u>			37,209,656
12 <u>Total Revenues for Teams</u>	17,525,103	9,242,697	26,767,800
13 <u>Not Allocated Revenues</u>			10,441,856
14 <u>Grand Total Revenues (Lines 12+13)</u>			37,209,656
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)</u>	0	0	0
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.