

Thomas Jefferson University OPE ID: 01239300

GENERAL INFORMATION

Location: 1020 Walnut Street Philadelphia, PA 19107

Phone: (215) 955-6000

Number of Full-time Undergraduates: 3,328

Men: 864

Women: 2,464

ATHLETIC DEPARTMENT INFORMATION

Director: Tom Shirley

Address:

4201 Henry Avenue Philadelphia, PA 19144

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Tom Shirley

Title: Assistant Vice President for Athletics

Phone: (215) 421-0613

Sanction Body: NCAA Division II without football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	44	N/A
Basketball	14	13
Golf	7	6
Lacrosse		21
Rowing		28
Soccer	27	34
Softball	N/A	23
Tennis	13	13
Track and Field, Outdoor	21	11
Track and Field, X-Country	13	9
Volleyball		16
Total Participants Men's and Women's Teams	139	174
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	131	168

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Golf		1		1					1
Soccer		1	1						1
Tennis		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	7	6	1	0	0	0	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1		1					1
Lacrosse						1	1		1
Rowing		1	1						1
Soccer		1		1					1

Softball		1		1					1
Tennis		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Volleyball						1		1	1
Coaching Position Totals	0	8	5	3	0	2	1	1	10

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$35,871	\$30,689
Number of Head Coaches Included in Average	7	10
Average Annual Institutional Salary per FTE	\$67,864	\$65,998
Number of FTEs Included in Average	3.70	4.65

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	
Baseball		3	3				3
Basketball		3	3				3
Golf							0
Soccer		2	2				2
Tennis							0
Track and Field, Outdoor		1	1				1

Track and Field,X-Country		1		1					1
Coaching Position Totals	0	10	0	10	0	0	0	0	10

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball		1		1		2		2	3
Golf									0
Lacrosse						1		1	1
Rowing		1		1		1		1	2
Soccer		2		2					2
Softball		1		1		2		2	3
Tennis									0
Track and field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Volleyball		1		1		1		1	2
Coaching Position Totals	0	8	0	8	0	7	0	7	15

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$5,676	\$5,980
Number of Assistant Coaches Included in Average	10	15

Average Annual Institutional Salary per FTE	\$15,767	\$20,386
Number of FTEs Included in Average	3.60	4.40

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,504,408	\$2,070,456	\$3,574,864
Ratio (percent)	42	58	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$24,678	\$30,254	\$54,932

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	14	\$1,979	\$27,709	13	\$1,893	\$24,609	\$52,318
Baseball	44	\$1,382	\$60,789	N/A	N/A	N/A	\$60,789
Golf	7	\$2,062	\$14,435	6	\$2,263	\$13,578	\$28,013
Lacrosse				21	\$1,605	\$33,709	\$33,709
Rowing				28	\$2,441	\$68,350	\$68,350
Soccer	27	\$1,581	\$42,689	34	\$1,579	\$53,678	\$96,367
Softball	N/A	N/A	N/A	23	\$1,515	\$34,856	\$34,856
Tennis	13	\$2,045	\$26,589	13	\$1,959	\$25,467	\$52,056
Track and Field, Outdoor	21	\$1,498	\$31,458	11	\$2,627	\$28,901	\$60,359
Track and Field, X-Country	13	\$1,376	\$17,890	9	\$1,642	\$14,780	\$32,670
Volleyball				16	\$1,561	\$24,980	\$24,980
Total Operating Expenses	139	N/A	\$221,559	174	N/A	\$322,908	\$544,467

Men's and
Women's
Teams

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$524,609	\$511,367	\$1,035,976
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,533,927	\$2,309,553	\$3,843,480
Total Expenses Men's and Women's Teams		\$2,058,536	\$2,820,920	\$4,879,456
Not Allocated by Gender/Sport		N/A	N/A	\$150,557
Grand Total Expenses		N/A	N/A	\$5,030,013

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$526,780	\$521,356	\$1,048,136
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,568,197	\$2,263,476	\$3,831,673
Total Revenues Men's and Women's Teams		\$2,094,977	\$2,784,832	\$4,879,809
Not Allocated by Gender/Sport		N/A	N/A	\$180,867
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$5,060,676

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$251,097	\$306,890	\$557,987
2	Total of Assistant Coaches' Salaries	\$56,760	\$89,700	\$146,460
3	Total Salaries (Lines 1+2)	\$307,857	\$396,590	\$704,447
4	Athletically Related Student Aid	\$1,504,408	\$2,070,456	\$3,574,864
5	Recruiting Expenses	\$24,678	\$30,254	\$54,932

6	Operating (Game-Day) Expenses	\$221,559	\$322,908	\$544,467
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,058,502	\$2,820,208	\$4,878,710
8	Total Expenses for Teams	\$2,058,536	\$2,820,920	\$4,879,456
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$34	\$712	\$746
10	Not Allocated Expenses			\$150,557
11	Grand Total Expenses (Lines 8+10)			\$5,030,013
12	Total Revenues for Teams	\$2,094,977	\$2,784,832	\$4,879,809
13	Not Allocated Revenues			\$180,867
14	Grand Total Revenues (Lines 12+13)			\$5,060,676
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$36,441	-\$36,088	\$353
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$30,663

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

