



## The 2024 Report on Athletic Program Participation Rates and Financial Support Data

### Registration

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### General Information

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# EADA General

## Designated Reporting Year

*\*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

07/01

/ 2023

Ends:

06/30

/ 2024

## Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2023-24 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
	1631	
Male full-time undergraduates		44%
	2056	
Female full-time undergraduates		56%
Total full-time undergraduates	3687	100%

## Athletic Sanctioning Body for the Designated Reporting Year (select one):

- ☐ NCAA Division I-FBS

☐ NAIA Division I

☐ CCCAA
- ☐ NCAA Division I-FCS

☐ NAIA Division II

☐ NWAC
- ☐ NCAA Division I without football

☐ NJCAA Division I

☐ USCAA
- ☐ NCAA Division II with football

☐ NJCAA Division II

☐ Independent
- ☒ NCAA Division II without football

☐ NJCAA Division III

☐ Other
- ☐ NCAA Division III with football

☐ NCCAA Division I
- ☐ NCAA Division III without football

☐ NCCAA Division II

## Part A - Fall Enrollment for Full-Time Undergraduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2023Full-time Undergraduate Students

Reporting Reminders:

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Even though Teacher Preparation certificate programs may require a bachelor's degree for admission, they are considered subbaccalaureate undergraduate programs, and students in these programs are undergraduate students.

## Men

Enrolled for <u>credit</u>	<u>Degree/certificate-seeking</u>			Total degree/certificate-seeking	Non-degree/ non-certificate-seeking	Total, <u>Full-time</u> <u>undergraduate</u> students
	<u>First-time</u>	<u>Non-first-time</u>				
		<u>Transfer-in</u>	<u>Continuing/ Returning</u>			
<u>U.S. Nonresident</u>	7	0	43	50	1	51
<u>Hispanic/Latino</u>	40	0	134	174	6	180
<u>American Indian or Alaska Native</u>	25	0	37	62	5	67
<u>Asian</u>	51	0	152	203	5	208
<u>Black or African American</u>	11	0	39	50	3	53
<u>Native Hawaiian or Other Pacific Islander</u>	1	0	4	5	0	5
<u>White</u>	191	2	645	838	41	879
Two or more races	55	1	114	170	11	181
<u>Race and ethnicity unknown</u>	14	0	65	79	79	158
<b>Total men</b>	<b>395</b>	<b>3</b>	<b>1,233</b>	<b>1,631</b>	<b>151</b>	<b>1,782</b>
Total men prior year	330	4	1,189	1,523	153	1,676

## Women

Enrolled for <u>credit</u>	<u>Degree/certificate-seeking</u>			Total degree/certificate-seeking	Non-degree/ non-certificate-seeking	Total, <u>Full-time</u> <u>undergraduate</u> students
	<u>First-time</u>	<u>Non-first-time</u>				
		<u>Transfer-in</u>	<u>Continuing/ Returning</u>			
<u>U.S. Nonresident</u>	13	0	46	59	1	60
<u>Hispanic/Latino</u>	49	0	171	220	11	231
<u>American Indian or Alaska Native</u>	37	0	71	108	5	113
<u>Asian</u>	58	0	237	295	7	302
<u>Black or African American</u>	13	0	68	81	5	86
<u>Native Hawaiian or Other Pacific Islander</u>	7	0	11	18	0	18
<u>White</u>	203	2	739	944	54	998
Two or more races	69	0	187	256	7	263
<u>Race and ethnicity unknown</u>	16	0	59	75	104	179
<b>Total women</b>	<b>465</b>	<b>2</b>	<b>1,589</b>	<b>2,056</b>	<b>194</b>	<b>2,250</b>
<b>Total women prior year</b>	<b>375</b>	<b>4</b>	<b>1,639</b>	<b>2,018</b>	<b>200</b>	<b>2,218</b>

<b>Grand total (men+women)</b>	<b>860</b>	<b>5</b>	<b>2,822</b>	<b>3,687</b>	<b>345</b>	<b>4,032</b>
Grand total (men+women) prior year	705	8	2,828	3,541	353	3,894

# 2024 EADA Survey

Institution: (102553)

User ID: E1025531

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant
- 

### 2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- 

### 3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Soccer	<input type="checkbox"/>	<input type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>

Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
  - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	<input type="text" value="16"/>	<input type="text" value="11"/>
Cross Country	<input type="text" value="15"/>	<input type="text" value="10"/>
Gymnastics		<input type="text" value="20"/>
Ice Hockey	<input type="text" value="30"/>	
Skiing	<input type="text" value="12"/>	<input type="text" value="12"/>
Track and Field (Indoor)	<input type="text" value="32"/>	<input type="text" value="22"/>
Track and Field (Outdoor)	<input type="text" value="32"/>	<input type="text" value="21"/>
Volleyball		<input type="text" value="19"/>
Total Participants Men's and Women's Teams	<input type="text" value="137"/>	<input type="text" value="115"/>
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="90"/>	<input type="text" value="81"/>

CAVEAT  
\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.  
\*If you selected **Other Sports**, specify which team(s) are included.  
\*Additionally, provide any other clarifying information here.

**TABLE 1 - ATHLETICS PARTICIPATION**

Participants are students who, as of the day of a varsity team's first scheduled contest

(A) Are listed by the institution on the varsity team's roster

(B) Receive athletically related student aid

(C) Practice with the varsity team and receive coaching from one or more varsity coaches.

A student who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

Sport	Coed Teams (Enter X)	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		1	2	3	4	5	6
Baseball							
Basketball		16	11				
Bowling							
Cross Country		15	10	15	9	15	9
Equestrian							
Fencing							
Field Hockey							
Football							
Golf							
Gymnastics			20				
Ice Hockey		30					
Lacrosse							
Rifle							
Rowing							
Rugby							
Sand Volleyball							
Skiing		12	12				
Soccer							
Softball							
Swimming and Diving							
Tennis							
Track, Indoor		32	22	32	21	15	21
Track, Outdoor		32	21	32	21	15	21
Triathlon							
Volleyball			19				
Water Polo							
Wrestling							
Others							
Total Participants		137	115	79	51	45	51
Percentage of Participants		54.4%	45.6%	ALL			
Unduplicated Count of Participants		90.00	81.00				
				Total Participants Men and Women		252	100.0%



# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Ice Hockey	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Skiing	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="2"/>	<input type="text" value="4"/>	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="6"/>

CAVEAT

# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1	1						1
Gymnastics					1		1		1
Skiing		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	1	4	5	0	2	0	2	0	7

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	62,352	57,443
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	124,703	100,525
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00	4.00

CAVEAT

# Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	1	1	1					2
Cross Country		2	2			1		1	3
Ice Hockey	1	2	1	2					3
Skiing		3		3		2		2	5
Track and Field,Indoor		2	2			1		1	3
Track and Field (Outdoor)		2	2			1		1	3
Coaching Position Totals	2	12	8	6	0	5	0	5	19

## CAVEAT

One of the Ice Hockey Assistant Coach positions is a full-time position, however due to staff changes it was only filled part-time during the reporting period.

# Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="3"/>
Cross Country	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="3"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Skiing	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="5"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="3"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="3"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text" value="5"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="11"/>	<input type="text" value="6"/>	<input type="text" value="5"/>	<input type="text" value="2"/>	<input type="text" value="11"/>	<input type="text" value="2"/>	<input type="text" value="11"/>	<input type="text" value="24"/>

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	21,351	20,600
Number of Assistant Coaching Positions Used to Calculate the Average	17	18
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	60,394	58,394
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.01	6.35

CAVEAT

One of the Ski Assistant Coach positions is a 0.75 FTE, however it was only filled for 0.19 FTE during the reporting period.

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	963,034	1,093,635	2,056,669
Ratio (percent)	47	53	100%

CAVEAT

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	49,591	49,806	99,397

CAVEAT

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	10,498	167,974	11	16,028	176,303	344,277
Cross Country	15	2,365	35,479	10	2,899	28,987	64,466
Gymnastics				20	5,925	118,493	118,493
Ice Hockey	30	19,495	584,849				584,849
Skiing	12	10,968	131,619	12	10,968	131,617	263,236
Track and Field (Indoor)	32	2,131	68,198	22	3,002	66,036	134,234
Track and Field (Outdoor)	32	4,529	144,916	21	6,692	140,532	285,448
Volleyball				19	7,356	139,771	139,771
Total Operating Expenses Men's and Women's Teams	137		1,133,035	115		801,739	1,934,774

CAVEAT



# Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	905,024	1,098,454	2,003,478
Cross Country	216,844	265,765	482,609
Gymnastics		744,958	744,958
Ice Hockey	1,929,109		1,929,109
Skiing	464,660	511,841	976,501
Track and Field (Indoor)	139,198	135,785	274,983
Track and Field (Outdoor)	458,450	393,723	852,173
Volleyball		725,307	725,307
Total Expenses of all Sports, Except Football and Basketball, Combined	3,208,261	2,777,379	5,985,640
Total Expenses Men's and Women's Teams	4,113,285	3,875,833	7,989,118
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,974,713
<b>Grand Total Expenses</b>			<b>9,963,831</b>

CAVEAT

# Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.  
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.  
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	905,024	1,098,454	2,003,478
Cross Country	216,844	265,765	482,609
Gymnastics		744,958	744,958
Ice Hockey	1,929,109		1,929,109
Skiing	464,660	511,841	976,501
Track and Field (Indoor)	139,198	135,785	274,983
Track and Field (Outdoor)	458,450	393,723	852,173
Volleyball		725,307	725,307
Total Revenues of all Sports, Except Football and Basketball, Combined	3,208,261	2,777,379	5,985,640
Total Revenues Men's and Women's Teams	4,113,285	3,875,833	7,989,118
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,974,713
Grand Total for all Teams (includes by team and not allocated by gender/sport)			9,963,831

CAVEAT

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	374,112	402,101	776,213
2 <u>Total of Assistant Coaches' Salaries</u>	362,967	370,800	733,767
3 <u>Total Salaries (Lines 1+2)</u>	737,079	772,901	1,509,980
4 <u>Athletically Related Student Aid</u>	963,034	1,093,635	2,056,669
5 <u>Recruiting Expenses</u>	49,591	49,806	99,397
6 <u>Operating (Game-Day) Expenses</u>	1,133,035	801,739	1,934,774
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	2,882,739	2,718,081	5,600,820
8 <u>Total Expenses for Teams</u>	4,113,285	3,875,833	7,989,118
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	1,230,546	1,157,752	2,388,298
10 <u>Not Allocated Expenses</u>			1,974,713
11 <u>Grand Total Expenses (Lines 8+10)</u>			9,963,831
12 <u>Total Revenues for Teams</u>	4,113,285	3,875,833	7,989,118
13 <u>Not Allocated Revenues</u>			1,974,713
14 <u>Grand Total Revenues (Lines 12+13)</u>			9,963,831
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**

