

School Info

Reporting Institution: Pennsylvania State University

Reporting Year (FY): 2014

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	<input type="text" value="Richard Kaluza"/>	Title:	<input type="text" value="Associate Athletic Director - Finance"/>
Phone:	<input type="text" value="(814)863-2139"/>	Email:*	<input type="text" value="rck11@psu.edu"/>
CEO:*	<input type="text" value="Dr. Eric J. Barron"/>	CEO Email:*	<input type="text" value="president@psu.edu"/>
University CFO:*	<input type="text" value="David Gray"/>	University CFO Email:*	<input type="text" value="djg36@psu.edu"/>
Auditors:	<input type="text" value="Deloitte & Touche LLP"/>	AUP Report Date:	<input type="text" value="01/15/2015"/>

Classification & Conference:

NCAA Primary Division: I-FBS
 Athletic Conference: Big Ten Conference

Undergraduates by Gender:

Use fall semester 2013 enrollment figures for FY 2014.

	Number	Percent	
Male Undergraduates:	<input type="text" value="20,614"/>	<input type="text" value="53.5%"/>	FY13: 20,154
Female Undergraduates:	<input type="text" value="17,929"/>	<input type="text" value="46.5%"/>	FY13: 17,465
Total Undergraduates:	<input type="text" value="38,543"/>		FY13: 37,619

Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

FY13: \$4,469,291,000 Institutional Expenses:

Total annual debt service on athletic and university facilities:

FY13: \$2,852,984 Athletically-Related Facilities Annual Debt Service:

FY13: \$91,872,000 Institution's Annual Debt Service:

Total debt outstanding on athletic and university facilities:

FY13: \$48,383,590 Athletically-Related Outstanding Debt Balance:

FY13: \$1,005,408,000 Total Outstanding Debt Balance:

Institution's Education and General Expenses:

FY13: \$2,888,975,000 E & G:

Average Cost of Full Grant-In-Aid:

FY13: \$27,566 In-State:

FY13: \$39,945 Out-of-State:

Total Cost of Attendance:

FY13: \$31,706

In-State:

FY13: \$44,085

Out-of-State:

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sand Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	16	15	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$38,006,892	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$35,500	Include revenue received from participation in away games.
4	Contributions.	\$24,169,749	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$24,165,756	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$3,600,000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$4,891,646	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$4,890,787	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$5,769,542	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as Direct Institutional Support.?
15	Other Operating Revenue.	\$12,061,118	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$117,590,990	Add Categories 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$15,216,958	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$2,108,300	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$22,746,542	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$16,310,701	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$1,265,927	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$2,453,381	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$6,123,103	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$3,866,943	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$5,104,515	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	\$2,547,411	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$18,141,587	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$328,045	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$2,935,471	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$76,223	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$18,215,532	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$117,440,639	Add Categories 17-35.
37	Transfers to Institution	\$0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	\$117,440,639	Add Categories 36-37.

Revenues/Expenses Details

1 Ticket Sales. Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	<input type="text" value="23,027"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="800,579"/>	<input type="text" value="437,198"/>	<input type="text"/>
Fencing	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Football	<input type="text" value="34,400,130"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Gymnastics	<input type="text" value="8,532"/>	<input type="text" value="45,617"/>	<input type="text"/>
Ice Hockey	<input type="text" value="1,583,027"/>	<input type="text" value="15,132"/>	<input type="text"/>
Lacrosse	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Soccer	<input type="text" value="2,793"/>	<input type="text" value="3,972"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="11,980"/>	<input type="text"/>
Swimming and Diving	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Tennis	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Volleyball	<input type="text" value="6,038"/>	<input type="text" value="137,813"/>	<input type="text"/>
Wrestling	<input type="text" value="531,054"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="37,355,180"/>	<input type="text" value="651,712"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="37,355,180"/>	<input type="text" value="651,712"/>	<input type="text" value="0"/>

2 Student Fees

Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

3 Guarantees.

\$35,500

Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey	32,500		
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,500	1,500	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	34,000	1,500	0
Revenue Not Related to Specific Teams			
Total Revenue	34,000	1,500	0

4 Contributions.

\$24,169,749

Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions.	Contributions.	Contributions.
Baseball	275,032		
Basketball	381,652	315,928	
Fencing	127,247	132,736	
Field Hockey		286,745	
Football	7,601,672		
Golf	95,878	132,909	
Gymnastics	301,709	328,481	
Ice Hockey	675,581	424,109	
Lacrosse	433,263	289,234	
Soccer	247,148	347,160	
Softball		327,498	
Swimming and Diving	275,942	418,540	
Tennis	116,893	182,310	
Track and Field, X-Country	328,938	462,896	
Volleyball	136,527	379,947	
Wrestling	255,401		
Others			
Subtotal All Teams	11,252,883	4,028,493	0
Revenue Not Related to Specific Teams			8,888,373
Total Revenue	11,252,883	4,028,493	8,888,373

5 Compensation and Benefits Provided by a Third Party.

\$0

Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support.

\$0

Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text"/> 0	<input type="text"/> 0	<input type="text"/> 0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text"/> 0	<input type="text"/> 0	<input type="text"/> 0

7 Direct Institutional Support.

\$0

Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

8 Indirect Facilities and Administrative Support.

\$0

Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues.

\$24,165,756

Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	8,910,374		
Fencing			
Field Hockey			
Football	15,131,959		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	24,042,333	0	0
Revenue Not Related to Specific Teams			123,423
Total Revenue	24,042,333	0	123,423

10 Broadcast, Television, Radio, and Internet Rights.

\$3,600,000

Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,600,000
Total Revenue	0	0	3,600,000

11 Program Sales, Concessions,
Novelty Sales, and Parking.

\$4,891,646

Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball	21,515	11,050	
Fencing	0	0	
Field Hockey		2,573	
Football	3,947,917		
Golf	671	0	
Gymnastics	8,373	11,247	
Ice Hockey	585,184	1,039	
Lacrosse	3,637	1,995	
Soccer	4,156	11,388	
Softball		18,647	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	8,475	2,233	
Volleyball	4,902	42,696	
Wrestling	59,410		
Others			
Subtotal All Teams	4,644,240	102,868	0
Revenue Not Related to Specific Teams			144,538
Total Revenue	4,644,240	102,868	144,538

12 Royalties, Licensing, Advertisements and Sponsorships.

\$4,890,787

Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball	93,000		
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	93,000	0	0
Revenue Not Related to Specific Teams			4,797,787
Total Revenue	93,000	0	4,797,787

13 Sports Camp Revenues.

Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

14 Endowment and Investment Income.

\$5,769,542

Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	63,029		
Basketball	131,744	219,588	
Fencing	13,678	22,057	
Field Hockey		45,988	
Football	946,914		
Golf	65,043	54,840	
Gymnastics	48,600	45,788	
Ice Hockey	1,620,939	77,147	
Lacrosse	73,264	74,457	
Soccer	38,321	67,601	
Softball		42,829	
Swimming and Diving	28,846	78,222	
Tennis	58,850	63,742	
Track and Field, X-Country	70,358	24,051	
Volleyball	27,944	98,727	
Wrestling	733,335		
Others			
Subtotal All Teams	3,920,865	915,037	0
Revenue Not Related to Specific Teams			933,640
Total Revenue	3,920,865	915,037	933,640

15 Other Operating Revenue.

\$12,061,118

Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Baseball	162,574		
Basketball	141,016	109,124	
Fencing	64,077	70,061	
Field Hockey		121,081	
Football	6,018,951		
Golf	41,923	68,747	
Gymnastics	87,180	161,402	
Ice Hockey	-104,449	211,824	
Lacrosse	151,616	128,768	
Soccer	109,273	158,537	
Softball		164,832	
Swimming and Diving	115,728	186,286	
Tennis	56,308	89,945	
Track and Field, X-Country	171,119	255,791	
Volleyball	54,911	178,540	
Wrestling	49,547		
Others			
Subtotal All Teams	7,119,774	1,904,938	0
Revenue Not Related to Specific Teams			3,036,406
Total Revenue	7,119,774	1,904,938	3,036,406

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Baseball	616,662		
Basketball	10,386,880	1,092,888	
Fencing	205,002	224,854	
Field Hockey		456,387	
Football	68,047,543		
Golf	203,515	256,496	
Gymnastics	454,394	592,535	
Ice Hockey	4,392,782	729,251	
Lacrosse	661,780	494,454	
Soccer	401,691	588,658	
Softball		565,786	
Swimming and Diving	420,516	683,048	
Tennis	232,051	335,997	
Track and Field, X-Country	580,390	746,471	
Volleyball	230,322	837,723	
Wrestling	1,628,747		
Others			
Subtotal All Teams	88,462,275	7,604,548	0
Revenue Not Related to Specific Teams			21,524,167
Total Revenue	88,462,275	7,604,548	21,524,167

17 Athletic Student Aid.	Total Dollar Amount	\$15,216,958	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
	Total Equivalencies Awarded	348.56	
	Total Students Receiving Aid	941	

Male Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2013-2014 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.28	0.57	11.85	36	420,033
Basketball	12.96	0	12.96	14	655,851
Fencing	4.49	0	4.49	24	189,436
Football	68.73	2	70.73	111	3,530,793
Golf	4.25	0	4.25	9	180,081
Gymnastics	6.3	0.52	6.82	22	307,153
Ice Hockey	18	0	18	27	1,092,320
Lacrosse	12.6	0.55	13.15	48	512,713
Soccer	9.06	0	9.06	27	353,271
Swimming and Diving	9.75	0.56	10.31	39	361,209
Tennis	4.49	0	4.49	14	209,958
Track and Field, X-Country	12.35	0.43	12.78	94	476,564
Volleyball	4.5	0	4.5	16	188,068
Wrestling	9.81	0	9.81	35	311,359
Expenses Not Related to Specific Teams			0		
Totals	188.57	4.63	193.2	516	8,788,809

Female Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2013-2014 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14	0.12	14.12	32	651,011
Fencing	4.59	0.5	5.09	39	216,138
Field Hockey	12	0	12	23	395,241
Golf	5.7	0.16	5.86	11	230,180
Gymnastics	12	0	12	16	519,286
Ice Hockey	16.13	0	16.13	28	687,682
Lacrosse	11.84	0	11.84	33	454,812
Soccer	13.45	0	13.45	31	535,340
Softball	12	0.4	12.4	21	517,495
Swimming and Diving	13.87	1.65	15.52	42	628,675
Tennis	7.54	0	7.54	13	332,109
Track and Field, X-Country	16.83	0.12	16.95	116	661,636
Volleyball	11.46	1	12.46	20	598,544
Expenses Not Related to Specific Teams			0		
Totals	151.41	3.95	155.36	425	6,428,149

Not Allocated by Gender Scholarships

Sport	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2013-2014 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

\$2,108,300

Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	3,500		
Basketball	462,000	60,000	
Fencing			
Field Hockey			
Football	1,550,000		
Golf			
Gymnastics			
Ice Hockey	9,000		
Lacrosse			
Soccer	15,000	1,500	
Softball		1,800	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,500	
Wrestling	3,000		
Others			
Subtotal All Teams	2,042,500	65,800	0
Expenses Not Related to Specific Teams			
Total Expenses	2,042,500	65,800	0

19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$22,746,542	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20 Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1			2	2		
Basketball	1	1			3	3		
Fencing	1	0.5			3	1.5		
Football	1	1			9	9		
Golf	1	1			1	1		
Gymnastics	1	1			2	2		
Ice Hockey	1	1			2	2		
Lacrosse	1	1			2	2		
Soccer	1	1			2	2		
Swimming and Diving	1	0.5			5	2.5		
Tennis	1	1			1	1		
Track and Field, X-Country	1	0.5			5	2.5		
Volleyball	1	1			2	2		
Wrestling	1	1			2	2		
Subtotal All Teams	14	12.5	8,218,214	0	41	34.5	8,424,236	0
Expenses Not Related to Specific Teams								
Total Expenses			8218214	0			8424236	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1			3	3		
Fencing	1	0.5			3	1.5		
Field Hockey	1	1			2	2		
Golf	1	1			1	1		
Gymnastics	1	1			2	2		
Ice Hockey	1	1			2	2		

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Lacrosse	1	1			2	2		
Soccer	1	1			2	2		
Softball	1	1			2	2		
Swimming and Diving	1	0.5			5	2.5		
Tennis	1	1			1	1		
Track and Field, X-Country	1	0.5			5	2.5		
Volleyball	1	1			2	2		
Subtotal All Teams	13	11.5	3,084,043	0	32	25.5	3,020,049	0
Expenses Not Related to Specific Teams								
Total Expenses			3084043	0			3020049	0

- 21 Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. \$16,310,701 Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
- 22 Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	0	0				
Basketball	337,136		281,819			
Fencing	0		0			
Field Hockey			10			
Football	2,869,294					
Golf	0		0			
Gymnastics	0		0			
Ice Hockey	204,452		180,928			
Lacrosse	43,670		21,010			
Soccer	233		31,729			
Softball			0			
Swimming and Diving	32,155		32,220			
Tennis	0		0			
Track and Field, X-Country	93,363		82,872			
Volleyball	0		68,083			
Wrestling	60,852					
Others						
Subtotal All Teams	3,641,155	0	698,671	0	0	0
Expenses Not Related to Specific Teams					11,970,875	
Total Expenses	3,641,155	0	698,671	0	11,970,875	0

23 Severance Payments.

\$1,265,927

Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Baseball	30,943		
Basketball			
Fencing			
Field Hockey			
Football	1,181,357		
Golf			
Gymnastics			
Ice Hockey		12,414	
Lacrosse			
Soccer			
Softball		41,213	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,212,300	53,627	0
Expenses Not Related to Specific Teams			
Total Expenses	1,212,300	53,627	0

24 Recruiting.

\$2,453,381

Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	29,183		
Basketball	320,945	124,663	
Fencing	1,144	6,337	
Field Hockey		11,533	
Football	1,391,332		
Golf	7,250	10,198	
Gymnastics	19,711	30,944	
Ice Hockey	89,776	29,938	
Lacrosse	20,404	24,471	
Soccer	25,353	37,740	
Softball		36,623	
Swimming and Diving	10,781	31,071	
Tennis	9,694	31,598	
Track and Field, X-Country	14,843	28,800	
Volleyball	15,024	57,459	
Wrestling	36,566		
Others			
Subtotal All Teams	1,992,006	461,375	0
Expenses Not Related to Specific Teams			
Total Expenses	1,992,006	461,375	0

25 Team Travel \$6,123,103

Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	183,161		
Basketball	701,187	709,085	
Fencing	27,467	28,863	
Field Hockey		106,401	
Football	821,141		
Golf	41,869	86,393	
Gymnastics	73,771	100,768	
Ice Hockey	562,206	121,641	
Lacrosse	101,239	109,145	
Soccer	103,422	143,270	
Softball		173,087	
Swimming and Diving	104,141	134,554	
Tennis	93,969	67,454	
Track and Field, X-Country	250,802	249,823	
Volleyball	124,703	490,679	
Wrestling	412,862		
Others			
Subtotal All Teams	3,601,940	2,521,163	0
Expenses Not Related to Specific Teams			
Total Expenses	3,601,940	2,521,163	0

26 Equipment, Uniforms and Supplies.

\$3,866,943

Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	97,160		
Basketball	187,805	52,047	
Fencing	24,322	23,389	
Field Hockey		15,309	
Football	850,681		
Golf	104,196	6,712	
Gymnastics	12,610	50,533	
Ice Hockey	224,277	136,559	
Lacrosse	11,791	13,044	
Soccer	11,343	26,900	
Softball		36,190	
Swimming and Diving	22,713	27,534	
Tennis	33,942	22,927	
Track and Field, X-Country	39,496	38,909	
Volleyball	10,238	11,469	
Wrestling	94,614		
Others			
Subtotal All Teams	1,725,188	461,522	0
Expenses Not Related to Specific Teams			1,680,233
Total Expenses	1,725,188	461,522	1,680,233

27 Game Expenses.

\$5,104,515

Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	13,105		
Basketball	116,082	153,890	
Fencing	789	141	
Field Hockey		15,103	
Football	3,050,019		
Golf	4,350	10,349	
Gymnastics	21,174	14,785	
Ice Hockey	233,938	84,990	
Lacrosse	27,366	23,405	
Soccer	26,390	56,966	
Softball		35,762	
Swimming and Diving	3,853	3,853	
Tennis	17,421	13,723	
Track and Field, X-Country	7,998	12,227	
Volleyball	24,976	71,135	
Wrestling	32,819		
Others			
Subtotal All Teams	3,580,280	496,329	0
Expenses Not Related to Specific Teams			1,027,906
Total Expenses	3,580,280	496,329	1,027,906

28 Fund Raising, Marketing and Promotion.

\$2,547,411

Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	588		
Basketball	30,439	29,002	
Fencing	15	15	
Field Hockey		220	
Football	120,067		
Golf		262	
Gymnastics	802	1,028	
Ice Hockey	10,689	1,660	
Lacrosse	430	530	
Soccer	610	1,000	
Softball		491	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	239	239	
Volleyball	394	8,937	
Wrestling	22,609		
Others			
Subtotal All Teams	186,882	43,384	0
Expenses Not Related to Specific Teams			2,317,145
Total Expenses	186,882	43,384	2,317,145

29 Sports Camp Expenses.

\$0

Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

30 Direct Facilities, Maintenance, and Rental.

\$18,141,587

Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	94,807		
Basketball	396,916	418,611	
Fencing	1,830	1,000	
Field Hockey		3,566	
Football	2,068,381		
Golf	864	1,601	
Gymnastics	6,704	9,610	
Ice Hockey	11,786	593	
Lacrosse	2,672	8,306	
Soccer	6,105	12,137	
Softball		15,627	
Swimming and Diving	5,700	28,445	
Tennis	25,194	25,194	
Track and Field, X-Country	41,350	34,167	
Volleyball	13,160	13,260	
Wrestling	33,841		
Others			
Subtotal All Teams	2,709,310	572,117	0
Expenses Not Related to Specific Teams			14,860,160
Total Expenses	2,709,310	572,117	14,860,160

\$328,045

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			328,045
Total Expenses	0	0	328,045

32 Indirect Facilities and Administrative Support.

Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	0	0	0

\$2,935,471

Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	23,671		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	23,671	0	0
Expenses Not Related to Specific Teams			2,911,800
Total Expenses	23,671	0	2,911,800

\$76,223

Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	33		
Basketball	815	1,140	
Fencing	0	0	
Field Hockey		388	
Football	5,062		
Golf	2,636	1,573	
Gymnastics	718	520	
Ice Hockey	470	16,570	
Lacrosse	1,875	4,000	
Soccer	1,015	700	
Softball		600	
Swimming and Diving	320	320	
Tennis	1,259	569	
Track and Field, X-Country	650	710	
Volleyball	4,005	100	
Wrestling	2,245		
Others			
Subtotal All Teams	21,103	27,190	0
Expenses Not Related to Specific Teams			27,930
Total Expenses	21,103	27,190	27,930

35 Other Operating Expenses.

\$18,215,532

Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	517,258		
Basketball	728,307	403,172	
Fencing	32,960	22,018	
Field Hockey		86,657	
Football	2,236,442		
Golf	17,748	31,857	
Gymnastics	36,252	40,453	
Ice Hockey	298,059	111,366	
Lacrosse	128,093	49,355	
Soccer	73,859	89,525	
Softball		106,598	
Swimming and Diving	141,622	140,187	
Tennis	55,308	26,912	
Track and Field, X-Country	31,778	34,089	
Volleyball	59,847	176,799	
Wrestling	167,750		
Others			
Subtotal All Teams	4,525,283	1,318,988	0
Expenses Not Related to Specific Teams			12,371,261
Total Expenses	4,525,283	1,318,988	12,371,261

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	1,724,233		
Basketball	5,533,370	4,396,865	
Fencing	478,776	498,714	
Field Hockey		998,453	
Football	30,300,992		
Golf	530,699	535,526	
Gymnastics	780,181	1,210,713	
Ice Hockey	3,399,390	1,718,619	
Lacrosse	1,443,598	1,072,404	
Soccer	1,081,390	1,397,541	
Softball		1,376,998	
Swimming and Diving	987,963	1,332,328	
Tennis	670,430	696,671	
Track and Field, X-Country	1,260,154	1,741,616	
Volleyball	679,078	2,275,959	
Wrestling	1,822,623		
Others			
Subtotal All Teams	50,692,877	19,252,407	0
Expenses Not Related to Specific Teams	0	0	47,495,355
Total Expenses	50,692,877	19,252,407	47,495,355

37 Transfers to Institution

\$0

Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Expenses	Total Expenses	Total Expenses
Baseball	1,724,233		
Basketball	5,533,370	4,396,865	
Fencing	478,776	498,714	
Field Hockey		998,453	
Football	30,300,992		
Golf	530,699	535,526	
Gymnastics	780,181	1,210,713	
Ice Hockey	3,399,390	1,718,619	
Lacrosse	1,443,598	1,072,404	
Soccer	1,081,390	1,397,541	
Softball		1,376,998	
Swimming and Diving	987,963	1,332,328	
Tennis	670,430	696,671	
Track and Field, X-Country	1,260,154	1,741,616	
Volleyball	679,078	2,275,959	
Wrestling	1,822,623		
Others			
Subtotal All Teams	50,692,877	19,252,407	0
Expenses Not Related to Specific Teams	0	0	47,495,355
Total Expenses	50,692,877	19,252,407	47,495,355

Athletics Participation

Table 1 941

Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		36					
Basketball		14	32				
Cross Country		17	20	14	19	8	17
Fencing		24	39				
Field Hockey			23				
Football		111					
Golf		9	11				
Gymnastics		22	16				
Ice Hockey		27	28				
Lacrosse		48	33				
Soccer		27	31				
Softball			21				
Swimming and Diving		39	42				
Tennis		14	13				
Track, Indoor		39	49	37	47	8	17
Track, Outdoor		38	47	31	45	8	17
Volleyball		16	20				
Wrestling		35					
Others							
Total Participants		516	425	82	111	24	51
Participant Proportion		54.8%	45.2%				
Unduplicated Count of Participants		471	361				

Head Coach Assignments - Men's

Table 2A

14

Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing		1	1					
Football	1		1					
Golf	1		1					
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse	1		1					
Soccer	1		1					
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country						1	1	
Volleyball	1		1					
Wrestling	1		1					
Others								
Coaching Position Totals	11	2	13	0	0	1	1	0

Head Coach Assignments - Women's

Table 2B

13

Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Fencing		1	1					
Field Hockey					1		1	
Golf					1		1	
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country						1	1	
Volleyball	1		1					
Others								
Coaching Position Totals	4	2	6	0	6	1	7	0

Assistant Coach Assignments - Men's

Table 3A

55

Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams				Assistant Coaches of Men's Teams			
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing		2	2			2	1	1
Football	9		9					
Golf	1		1					
Gymnastics	2	1	2	1				
Ice Hockey	2	1	2	1				
Lacrosse	2	1	2	1				
Soccer	2	1	2	1				
Swimming and Diving		4	4			2	1	1
Tennis	1	1	1	1				
Track and Field, X-Country		9	5	4		1		1
Volleyball	2		2					
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	28	22	39	11	0	5	2	3

Assistant Coach Assignments - Women's

Table 3B

44

Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams				Assistant Coaches of Women's Teams			
	Male Coaches - Head Count			Part Time University Employee or Volunteer	Female Coaches - Head Count			Part Time University Employee or Volunteer
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee		Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	
Basketball	1		1		2		2	
Fencing		2	2			2	1	1
Field Hockey	1		1		1	1	1	1
Golf	1		1					
Gymnastics	1		1		1	1	1	1
Ice Hockey					2		2	
Lacrosse					2		2	
Soccer	1	1	1	1	1		1	
Softball	1		1		1	1	1	1
Swimming and Diving		4	4			2	1	1
Tennis	1		1					
Track and Field, X-Country		9	5	4		1		1
Volleyball		1		1	2		2	
Others								
Coaching Position Totals	7	17	18	6	12	8	14	6

Operating Expenses

Table 4 -
Operating
Expenses

\$12,386,422

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	293,426		8,151	
Basketball	1,005,074	915,022	71,791	28,594
Fencing	52,578	52,393	2,191	1,343
Field Hockey		136,813		5,948
Football	4,721,841		42,539	
Golf	150,415	103,454	16,713	9,405
Gymnastics	107,555	166,086	4,889	10,380
Ice Hockey	1,020,421	343,190	37,793	12,257
Lacrosse	140,396	145,594	2,925	4,412
Soccer	141,155	227,136	5,228	7,327
Softball		245,039		11,669
Swimming and Diving	130,707	165,941	3,351	3,951
Tennis	145,332	104,104	10,381	8,008
Track and Field, X-Country	298,296	300,959	3,173	2,594
Volleyball	159,917	573,283	9,995	28,664
Others				
Wrestling	540,295		15,437	
Total Operating Expense	8,907,408	3,479,014	17,262	8,186
Percent of Total	71.9%	28.1%		

Comments

Comments

Please include any comments.

Revenues By Sport

Table 7 -- Revenues.

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	616,662			616,662
Basketball	10,386,880	1,092,888		11,479,768
Fencing	205,002	224,854		429,856
Field Hockey		456,387		456,387
Football	68,047,543			68,047,543
Golf	203,515	256,496		460,011
Gymnastics	454,394	592,535		1,046,929
Ice Hockey	4,392,782	729,251		5,122,033
Lacrosse	661,780	494,454		1,156,234
Soccer	401,691	588,658		990,349
Softball		565,786		565,786
Swimming and Diving	420,516	683,048		1,103,564
Tennis	232,051	335,997		568,048
Track and Field, X-Country	580,390	746,471		1,326,861
Volleyball	230,322	837,723		1,068,045
Wrestling	1,628,747			1,628,747
Others				0
Total Revenue excluding football and basketball	10,027,852	6,511,660	0	16,539,512
Total Revenue	88,462,275	7,604,548	0	96,066,823
Revenue Not Related to Specific Teams			21,524,167	21,524,167
Grand Total Revenue	88,462,275	7,604,548	21,524,167	117,590,990

Expenses By Sport

Table 8 -- Expenses. Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.			
Baseball	<input type="text" value="1,724,233"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1,724,233"/>
Basketball	<input type="text" value="5,533,370"/>	<input type="text" value="4,396,865"/>	<input type="text"/>	<input type="text" value="9,930,235"/>
Fencing	<input type="text" value="478,776"/>	<input type="text" value="498,714"/>	<input type="text"/>	<input type="text" value="977,490"/>
Field Hockey	<input type="text"/>	<input type="text" value="998,453"/>	<input type="text"/>	<input type="text" value="998,453"/>
Football	<input type="text" value="30,300,992"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="30,300,992"/>
Golf	<input type="text" value="530,699"/>	<input type="text" value="535,526"/>	<input type="text"/>	<input type="text" value="1,066,225"/>
Gymnastics	<input type="text" value="780,181"/>	<input type="text" value="1,210,713"/>	<input type="text"/>	<input type="text" value="1,990,894"/>
Ice Hockey	<input type="text" value="3,399,390"/>	<input type="text" value="1,718,619"/>	<input type="text"/>	<input type="text" value="5,118,009"/>
Lacrosse	<input type="text" value="1,443,598"/>	<input type="text" value="1,072,404"/>	<input type="text"/>	<input type="text" value="2,516,002"/>
Soccer	<input type="text" value="1,081,390"/>	<input type="text" value="1,397,541"/>	<input type="text"/>	<input type="text" value="2,478,931"/>
Softball	<input type="text"/>	<input type="text" value="1,376,998"/>	<input type="text"/>	<input type="text" value="1,376,998"/>
Swimming and Diving	<input type="text" value="987,963"/>	<input type="text" value="1,332,328"/>	<input type="text"/>	<input type="text" value="2,320,291"/>
Tennis	<input type="text" value="670,430"/>	<input type="text" value="696,671"/>	<input type="text"/>	<input type="text" value="1,367,101"/>
Track and Field, X-Country	<input type="text" value="1,260,154"/>	<input type="text" value="1,741,616"/>	<input type="text"/>	<input type="text" value="3,001,770"/>
Volleyball	<input type="text" value="679,078"/>	<input type="text" value="2,275,959"/>	<input type="text"/>	<input type="text" value="2,955,037"/>
Wrestling	<input type="text" value="1,822,623"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1,822,623"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Total Expenses excluding football and basketball	<input type="text" value="14,858,515"/>	<input type="text" value="14,855,542"/>	<input type="text" value="0"/>	<input type="text" value="29,714,057"/>
Total Expenses	<input type="text" value="50,692,877"/>	<input type="text" value="19,252,407"/>	<input type="text" value="0"/>	<input type="text" value="69,945,284"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="47,495,355"/>	<input type="text" value="47,495,355"/>
Grand Total Expenses	<input type="text" value="50,692,877"/>	<input type="text" value="19,252,407"/>	<input type="text" value="47,495,355"/>	<input type="text" value="117,440,639"/>

Miscellaneous Information

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams		\$8,788,809
Women's Teams		\$6,428,149
Total Amount		\$15,216,958

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams		\$1,992,006
Women's Teams		\$461,375
Total Amount		\$2,453,381

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$657,457	12.5	\$587,015	14
Women's Teams	\$268,178	11.5	\$237,234	13

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$244,181	34.5	\$205,469	41
Women's Teams	\$118,433	25.5	\$94,377	32

Statement of Revenues and Expenses

Reporting Institution: Pennsylvania State University

Reporting Year (FY): 2014

Statement of Revenues and Expenses
For the year ended June 30, 2014 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$34,400,130	\$800,579	\$437,198	\$2,368,985	\$0	\$38,006,892
2	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
3	Guarantees.	\$0	\$0	\$0	\$35,500	\$0	\$35,500
4	Contributions.	\$7,601,672	\$381,652	\$315,928	\$6,982,124	\$8,888,373	\$24,169,749
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$0	\$0
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$15,131,959	\$8,910,374	\$0	\$0	\$123,423	\$24,165,756
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$3,947,917	\$21,515	\$11,050	\$766,626	\$144,538	\$4,891,646
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$93,000	\$4,797,787	\$4,890,787
13	Sports Camp Revenues.	\$0	\$0	\$0	\$0	\$0	\$0
14	Endowment and Investment Income.	\$946,914	\$131,744	\$219,588	\$3,537,656	\$933,640	\$5,769,542
15	Other Operating Revenue.	\$6,018,951	\$141,016	\$109,124	\$2,755,621	\$3,036,406	\$12,061,118
16	Total Operating Revenue.	\$68,047,543	\$10,386,880	\$1,092,888	\$16,539,512	\$21,524,167	\$117,590,990
<i>Expenses</i>							
17	Athletic Student Aid.	\$3,530,793	\$655,851	\$651,011	\$10,379,303	\$0	\$15,216,958
18	Guarantees.	\$1,550,000	\$462,000	\$60,000	\$36,300	\$0	\$2,108,300
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$10,602,752	\$1,595,887	\$1,512,425	\$9,035,478	\$0	\$22,746,542
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$2,869,294	\$337,136	\$281,819	\$851,577	\$11,970,875	\$16,310,701
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$1,181,357	\$0	\$0	\$84,570	\$0	\$1,265,927
24	Recruiting.	\$1,391,332	\$320,945	\$124,663	\$616,441	\$0	\$2,453,381
25	Team Travel	\$821,141	\$701,187	\$709,085	\$3,891,690	\$0	\$6,123,103
26	Equipment, Uniforms and Supplies.	\$850,681	\$187,805	\$52,047	\$1,096,177	\$1,680,233	\$3,866,943
27	Game Expenses.	\$3,050,019	\$116,082	\$153,890	\$756,618	\$1,027,906	\$5,104,515
28	Fund Raising, Marketing and Promotion.	\$120,067	\$30,439	\$29,002	\$50,758	\$2,317,145	\$2,547,411
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$0
30	Direct Facilities, Maintenance, and Rental.	\$2,068,381	\$396,916	\$418,611	\$397,519	\$14,860,160	\$18,141,587
31	Spirit Groups	\$0	\$0	\$0	\$0	\$328,045	\$328,045
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$23,671	\$0	\$0	\$0	\$2,911,800	\$2,935,471
34	Memberships and Dues.	\$5,062	\$815	\$1,140	\$41,276	\$27,930	\$76,223
35	Other Operating Expenses.	\$2,236,442	\$728,307	\$403,172	\$2,476,350	\$12,371,261	\$18,215,532
36	Total Operating Expenses.	\$30,300,992	\$5,533,370	\$4,396,865	\$29,714,057	\$47,495,355	\$117,440,639
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
38	Total Expenses	\$30,300,992	\$5,533,370	\$4,396,865	\$29,714,057	\$47,495,355	\$117,440,639
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$37,746,551	\$4,853,510	-\$3,303,977	-\$13,174,545	-\$25,971,188	\$150,351