\* KINACH

## Name of Reporting Institution: Pennsylvania State University Information for the Reporting Year: 2011

ો

Check to release your information to your conference 🖾

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender: (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	20070	54.3%
Female	16884	45.7%
Undergraduates:		
Total Undergraduates:	36954	100.0%

In	efi	fııfi	nal	Conta	et:
E 13	201	LLJLI	wiai	COMB	LLEI

act:	100.00		
Primary Contact Person:	Mr. Richard C. Kaluza		
Person best suited for the			
NCAA to contact with			
questions regarding the			
data submitted.	PARTY THE RESIDENCE OF THE PARTY THE	discontinuo	
Title:	Associate Athletic Director - Finance		į
Phone:	(814 ) 865 - 7780		
Email:	rck11@psu.edu		
	-		
CEO:	Dr. Rodney A. Erickson		
CEO's e-mail address:	rae@psu.edu		
	-		
* University CFO:	Mr. Joseph J. Doncsecz		
* University CFO's e-mail	jjd7@psu.edu		
address:	pju / wpsu.ou		
	-		
Auditors(NCAA	Deloitte & Touche, LLP		
Agreed-Upon Procedures)	· · · · · · · · · · · · · · · · · · ·		

#### **Current Classification:**

NCAA division	1-A	O II (with football)
	O 1-AA	C II (without football)
	O 1-AAA	C III (with football)
		O III (without football)

#### Miscellaneous Information:

Total Revenues amd Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	4555877000
Expenses:	4140612000

### Institution's Education and General Expenses:

\* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships.

E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G: 2690384000

Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	25675
Out-of-	37715
State:	

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

#### Total Cost of Attendance:

In-State:	31594
Out-of-	43588
State:	ľ

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

# Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing	X	X	
Field Hockey		X	
Football	X		
Golf	X	X	
Gymnastics	X	X	
Ice Hockey			
Lacrosse	Х	X	
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing			
Soccer	X	X	
Softball		X	
Swimming	X	X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball	X	X	
Water Polo			
Wrestling	X		
Others			

# Revenue/Expense Summary

ID	Item	Amount	Definition
2	Ticket Sales. Student Fees	35634458	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).  Include student fees assessed and restricted for support of intercollegiate
<u>_</u>	Guarantees.		athletics.  Include revenue received from participation in away games.
4	Contributions.	34286648	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	O.	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	0	service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	23748787	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for

			hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
	Broadcast, Television, Radio, and Internet Rights.	2500000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	4688241	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	5517643	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	2949601	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	6589647	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	116118025	Add Categories 1-15.
	penses		
17	Athletic Student Aid.		Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	1563200	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	14098568	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal

			Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	11543088	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men?s athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men?s and women?s teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	1147852	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	6673713	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution?s own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	2307924	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.		Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	2117299	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	350318	Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	28135841	equipment repair and maintenance, and debt service.
31	Spirit Groups	323731	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt

			service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
	Medical Expenses and Medical Insurance		Include medical expenses and medical insurance premiums for student- athletes.
34	Memberships and Dues.	44934	Include memberships, conference and association dues.
35	Other Operating Expenses.	14562803	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	101336483	Add Categories 17-35.
37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	101336483	Add Categories 36-37.

# Revenue/Expense Detail

Ticket Sales.  Include revenue received for sales of admissions to athletics events. Include ticket spublic, faculty and students, and money received for shipping and handling of ticket include ticket sales for conference and national tournaments that are pass-through to Report amounts in excess of a ticket's face value paid by ticket purchasers (for example of the properties of the prop	ckets. Do not gh transactions.
--	--------------------------------

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender Ticket Sales.	
Revenues by Source	Ticket Sales.	Ticket Sales.		
Baseball	14818			
Basketball	842186	209383		
Fencing				
Field Hockey				
Football	34232483			
Golf				
Gymnastics	9288	12298		
Lacrosse	752	A STATE OF THE STA		
Soccer	1208			
Softball		6223		
Swimming				
Tennis				
Track and Field, X-Country	And Artist Basic Antiques and A	A STATE OF THE PARTY OF THE PAR		
Volleyball	10306	121930		

Others			The state of the s
Wrestling	173583		
Subtotal All Teams	35284624	349834	
Revenue Not Related to Specific Teams			
Total Revenue	35284624	349834	

					1
			٠,		1
101	Student Fees		. 1	Include student fees assessed and restricted for support of intercollegiate athletics.	1
12.1	Student beec	11 []		thenne singent tees assessed and restricted for support of interconceate authories.	1
1-1	other too	, ,	: 1	monday study it toos assesses with restrict and I	Ł
1 1		<b>//</b>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball	Maria Caracteria Carac		
Basketball			
Fencing	A SAME CONTROL	A Company of the Comp	
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			Formation (1) No. 10 to the Administration of the Administration o
Revenue Not Related to Specific Teams			
Total Revenue			

_		(	la 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
13	Guarantees.	203000	Include revenue received from participation in away games.
12	Qualantees.	203000	Inolade to terrae received from participation in and Basses
1	1 ,	<b>;</b>	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Guarantees.	Guarantees.	Guarantees.	
Baseball		25.05.0		
Basketball				
Fencing				
Field Hockey				
Football	200000			
Golf	And the second s			
Gymnastics				
Lacrosse				

Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country	1500	1500	
Volleyball			
Others			
Wrestling			
Subtotal All Teams	201500	1500	
Revenue Not Related to Specific Teams			
Total Revenue	201500	1500	

Contributions. 34286648	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
-------------------------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball	241618		
Basketball	285238	237553	
Fencing	74068	119719	
Field Hockey		158198	
Football	2064098		A control of the cont
Golf	76113	130971	
Gymnastics	141655	381761	
Lacrosse	254418	293823	
Soccer	220131	364301	
Softball		305260	
Swimming	225072	295657	
Tennis	76510	201699	
Track and Field, X-Country	276937	436192	
Volleyball	110871	360638	
Others			
Wrestling	224738		
Subtotal All Teams	4271467	3285772	And the state of t
Revenue Not Related to Specific Teams			26729409
Total Revenue	4271467	3285772	26729409

Compensation and Benefits Provided by 0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
---	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			100
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball		Committee of the Commit	
Swimming	Department of the Action of th		
Tennis		Constitution of the Consti	
Track and Field, X-Country			
Volleyball			
Others			
Wrestling	The Control of the Assertance is a substitute or any control of the Control of th		
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue		The second secon	

Direct State or Other Government	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation
Support.		appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball		Spiriture of the state of the s	
Basketball			
Fencing			
Field Hockey			
Football	A ALEXANDER AND THE WAY		

			- CANADA
Golf			
Gymnastics			
Lacrosse	A STATE OF THE STA		
Soccer			
Softball			
Swimming			
Tennis	MATERIAL CONTRACTOR OF THE PROPERTY OF THE PRO		NEW CONTROLL
Track and Field,			
X-Country			FAMOURA CONTRACTOR CON
Volleyball	A Company of the Comp		Control of College American Action of College Am
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to	A CONTRACTOR OF THE PROPERTY O	- AND AND ADDRESS OF THE PARTY	Parameter and the control of the con
Specific Teams			
Total Revenue			

Direct Institutional Support.	nstitutional 0 university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal
-------------------------------------	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			(1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball		The state of the s	
Swimming			
Tennis		gardinande Philing State of the Control of the Cont	
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			

Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative confacilities and maintenance, grounds and field maintenance, security, risk	Total Revenue			<u> </u>	
and Administrative Support.  and  Currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).	and Administrative	athletics. This support facilities and mainter of management, utilities currently track indirection reasonable allocation	rt may include an allocation nance, grounds and field mai s, depreciation and debt serv ect institutional support, con n. If counted here, include of	for institutional administrative of the institutional administrative of the institution does not usult your business office for a freeting expenditure equal in variance.	cost,

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			10,000,000,000
Fencing		And the state of t	
Field Hockey			
Football	And the state of t		
Golf			
Gymnastics			
Lacrosse			
Soccer	A STATE OF THE STA		
Softball			
Swimming	The state of the s	A A A A A A A A A A A A A A A A A A A	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	ACTION OF THE PROPERTY OF THE		A CASE AND
Revenue Not Related to Specific Teams			
Total Revenue	A De la Company	The state of the s	

NCAA/Conference Distributions including all tournament revenues.	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
--	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.

Baseball			
Basketball	8029329		
Fencing			
Field Hockey			
Football	15628309		
Golf			Andreas Age (1) (See Land
Gymnastics		- Control of the cont	
Lacrosse		The state of the s	
Soccer	The state of the s	Control of American Control of Co	
Softball			
Swimming	Page 14 may 1 may		
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	23657638		
Revenue Not Related to Specific Teams			91149
Total Revenue	23657638		91149

Broadcast, Television, Radio, and Internet Rights.  Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball	Participation of the state of t		
Fencing			
Field Hockey			
Football			
Golf	A CONTRACTOR OF THE CONTRACTOR		
Gymnastics			
Lacrosse	The state of the s		
Soccer			
Softball			
Swimming	MANAGEMENT AND A PROPERTY OF THE PARK AND A	The state of the s	
Tennis	A CONTRACTOR OF THE CONTRACTOR		
Track and Field, X-Country			

Volleyball		
Others		25.25.25.25.25
Wrestling	500 500 500 100 100 100 100 100 100 100	100 March 100 Ma
Subtotal All Teams		
Revenue Not Related to	and the same of th	2500000
Specific Teams		 Francisco Control Cont
Total Revenue		2500000

Program Sales, Concessions, Novelty Sales, and Parking.	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships)
Sales, and Parking.	Sponsorships).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	540		
Basketball	9830	6776	
Fencing			
Field Hockey		3782	
Football	4352409		
Golf			
Gymnastics	3197	5320	
Lacrosse	2464	704	
Soccer	11164	5999	
Softball	A contract of the contract of	5481	
Swimming			
Tennis		State Age depression and Addition Agency	
Track and Field, X-Country	8719	4984	
Voileybail	20060	42712	
Others			
Wrestling	50262		
Subtotal All Teams	4458645	75758	
Revenue Not Related to Specific Teams			153838
Total Revenue	4458645	75758	153838

Royalties, Licensing, Advertisements and Sponsorships.	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).	s are art
--	--	--------------

			······································
1	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
i	Wien's Teams Omy	Wollien's Teams only	1

Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball	93000	The state of the s	
Basketball			The state of the s
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics		FOR SECULAR SECURAR SECULAR SECULAR SECULAR SECULAR SECULAR SECULAR SECULAR SECURAR SECULAR SE	
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	93000	1 CAncestration street and	
Revenue Not Related to Specific Teams			5424643
Total Revenue	93000	A second and a second a second and a second and a second and a second and a second	5424643

13 Sports Camp	Include amounts received by the athletics department for sports-camps and	
Revenues.	Conics.	

	Men's Teams Only		Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Fencing			
Field Hockey			
Footbail			
Golf		A STATE OF THE STA	
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			

Others		
Wrestling		
Subtotal All Teams		
Revenue Not Related to Specific Teams		
Total Revenue		

Endowment and Investment Income.	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
--	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	47805		
Basketball	145846	146826	
Fencing	15326	32763	
Field Hockey		28741	
Football	863706		
Golf	54621	29727	
Gymnastics	95201	62532	
Lacrosse	56486	41870	
Soccer	23204	29817	
Softball		16929	
Swimming	30423	31209	
Tennis	53227	61923	
Track and Field, X-Country	57785	35977	
Volleyball	12978	69655	
Others			
Wrestling	220908		
Subtotal All Teams	1677516	587969	
Revenue Not Related to Specific Teams	The state of the s		684116
Total Revenue	1677516	587969	684116

15 Other	Less than 5% of total revenues may appear on this line. If the number is greater than
Operating	6589647 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring
Revenue.	the category to less than 5% of the total operating revenue.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.	
Baseball	183204			
Basketball	173470	124349		

Fencing	38920	60628	
Field Hockey		67076	
Football	1552001		
Golf	37743	64810	
Gymnastics	58177	170723	
Lacrosse	92971	131260	
Soccer	92814	159186	
Softball		140511	
Swimming	98602	131584	
Tennis	33282	91960	
Track and Field, X-Country	148287	228075	
Volleyball	44544	165491	
Others			
Wrestling	98677		
Subtotal All Teams	2652692	1535653	
Revenue Not Related to Specific Teams			2401302
Total Revenue	2652692	1535653	2401302

-				14 11 (3-4
- 1	16	Tatal Onesting Dayanya	116118025	Add Categories 1-15.
1	16	Total Operating Revenue.	110110020	8
E			<u> </u>	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.	
Baseball	580985			
Basketball	9485899	724887		
Fencing	128314	213110		
Field Hockey		257797		
Football	58893006			
Golf	168477	225508		
Gymnastics	307518	632634		
Lacrosse	407091	467657		
Soccer	348521	559303		
Softball		474404		
Swimming	354097	458450		
Tennis	163019	355582		
Track and Field, X-Country	493228	706728		
Volleyball	198759	760426		
Wrestling	768168			
Others				
Subtotal All Teams	72297082	5836486		
Revenue Not Related to Specific Teams			37984457	

			(management)		
	Total Revenue	72297082	5836486	37984457	
-		L	(I)		

Athletic Student Aid.	12289069	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
-----------------------------	----------	---

	Male Athletes			Female Athletes			Not Allocated by G		
	S	cholarships		So	cholarships		Scholarships		
Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	
Baseball	10.94	24	363248						
Basketball	13	13	534290	11	13	475071			
Fencing	3.42	6	115911	4.17	9	203549			
Field Hockey				9.37	18	236632			
Football	85	86	3614356						
Golf	4.07	10	145386	5.84	11	201343			
Gymnastics	6.29	13	274296	12	16	595374			
Lacrosse	11.16	35	340457	11.98	25	459735			
Soccer	9.63	19	313356	14	20	528484			
Softball				11.94	15	453757			
Swimming	9.57	25	331136	12.69	24	442115			
Tennis	4.27	11	157125	8	8	342885			
Track and Field, X-Country	12.11	21	435448	17.94	31	661572			
Volleyball	4.2	10	149362	11.54	13	537274			
Wrestling	9.9	12	376907						
Others									
Expenses Not Related to Specific Teams	400.50		7454070	130,47	203	5137791		<u> </u>	
Totals	183.56	285	7151278	130,47	203	013/791		l	

18	Guarantees.   1563200   Include amounts paid to visiting participating institutions.					
1			Men's Teams Only Women's Teams Only Not Allocated by Gender			

Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Baseball	4000	8-3-2-8-3C	
Basketball	450000	19000	
Fencing			
Field Hockey			
Football	1075000		of the control of the
Golf			The state of the s
Gymnastics			
Lacrosse			A Company of the Comp
Soccer	2200		
Softball			And the second s
Swimming			
Tennis			
Track and Field, X-Country	2500	2500	
Volleybail	8000		
Others			
Wrestling			
Subtotal All Teams	1541700	21500	
Expenses Not Related to Specific Teams			
Total Expenses	1541700	21500	

	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

	N	Men's Team	s Head Coac	hes	M	en's Teams <i>i</i>	Assistant Co	aches
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	f .		FTE		Coaching Other Compensation and Benefits Paid by a Third Party.

								1
Baseball	1	1			2	2		
Basketball	1	1		14 III / 14	3	3		
Fencing	1	.5			2	1.5		
Football	1	1			9	9		
Golf	1	1		A	1	1		
Gymnastics	1	1		A VARIe -	2	2		
Lacrosse	1	1			2	2		
Soccer	1	1			2	2		
Swimming	1	.5			5	2,33		
Tennis	1	1			1	1		
Track and Field, X-Country	1	.5			3	2.5		
Volleyball	1	1			2	2		
Others			20000			3.65.00.657		
Wrestling	1	1			2	2		
Subtotal All Teams	13	11.5	Монтинально		36	32.33		T i i i i i i i i i i i i i i i i i i i
Expenses Not Related to Specific	TOTAL PARTY.		4457971				5408980	
Teams Total Expenses			4457971				5408980	

	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	
Basketball	1	1			3	3		
Fencing	1	.5			2	1.5		
Field Hockey	1	1			2	2		
Golf	1	1:		1	1	1		
Gymnastics	1	1:			2	2		
Lacrosse	1	1			2	2		
Soccer	1	1,			2	2		Andreas Andrea
Softball	1	1:			2	2		
Swimming	1	.5			5	2,33		

Tennis	1	1		 1	1		
Track and Field, X-Country	1	.5		 3	2.5		
Volleyball	1	1		2	2		V
Others							
Subtotal All Teams	12	10.5		27	23.33		
Expenses Not Related to Specific Teams			2059019			2172598	
Total Expenses			2059019			2172598	

	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	11543088 i	Include gross salaries, bonuses and benefits paid to administrative staff (i.e. football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men?s athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men?s and women?s teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.			
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.		Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).			

	Men's Te	ams Only	aly Women's Te		Not Alloc	
Expenses by Object of Expenditure	and Bonuses Paid	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrat Salaries, Benefit and Bonuses Pai by the Universit and Related Entities.	
Baseball						
Basketball	308308		218204			
Fencing		COLUMN CONTROL OF THE COLUMN CONTROL OF THE COLUMN CONTROL OF THE COLUMN COLUMN CONTROL OF THE COLUMN COLUM				
Field Hockey			14			

					Francis - Community - Community
Football	605723				
Golf					
Gymnastics					
Lacrosse	5		14		
Soccer		A A A A A A A A A A A A A A A A A A A		NAME OF TAXABLE PARTY.	
Softball			3254		
Swimming	28739		28698	The state of the s	
Tennis	26733				The second of th
			<u> </u>		A control of the sequence of a control of
Track and			57412		
Field, X-Country	57947		3/412	<u> </u>	Security Control of Securi
Volleyball	- COMPANY - COMPANY	positive and the state of the s	54404	philadespeer, and a shall desired to the speed of the shall desired to the speed of the shall desired to the shall	WYSPANIA CONTROL TO SAN SAN SE
			Elizabeta est estatuta estatuta esta	EN COMPANY CONTRACTOR CONTRACTOR	Service and the service and th
Others			2 (200 page 17 (17 (18 page 18		
Wrestling	53810				
Subtotal All Teams	1054532		362000		
Expenses Not Related to Specific Teams					10126556
Total Expenses	1054532		362000		10126556

23 Severance	Include severance payments and applicable benefits recognized for past coaching
Payments.	and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball			
Fencing			
Field Hockey			The second secon
Football			the state of the s
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball		Particular of the control of the con	
Swimming			
Tennis	A CANADA		
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams		,	

	Francisco	I make the second secon	
Expenses Not Related to Specific Teams			
Total Expenses			

24	Recruiting.	1147852	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
----	-------------	---------	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.	
Baseball	34290			
Basketball	158664	169444	Service and the service and th	
Fencing	3432	12414		
Field Hockey		13259		
Football	258800			
Golf	7311	7485		
Gymnastics	16568	17957		
Lacrosse	30022	17483		
Soccer	38404	39174		
Softball		20331		
Swimming	37506	40691		
Tennis	19539	24294		
Track and Field, X-Country	33270	41920		
Volleyball	12190	42393		
Others				
Wrestling	31287			
Subtotal All Teams	681283	446845		
Expenses Not Related to Specific Teams	PASSAGE AND ADDRESS OF THE PASSAGE AND ADDRESS O		19724	
Total Expenses	681283	446845	19724	

25	Team	6673713	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution?s
	Travel		own vehicles or airplanes as well as in-kind value of donor-provided transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel	
Baseball	218987			
Basketball	785656	714571		
Fencing	29474	28204		
Field Hockey		85970		
Football	2271766	100		
Golf	75256	68152		
Gymnastics	112537	104920	Page 2 Company of the	

Lacrosse	47381	91212	
Soccer	103225	123866	
Softball		178460	The state of the s
Swimming	120153	141781	
Tennis	102184	77 <b>7</b> 93	
Track and Field, X-Country	235305	338731	The state of the s
Volleyball	64131	399578	The state of the s
Others			
Wrestling	154420		
Subtotal All Teams	4320475	2353238	
Expenses Not Related to Specific Teams			Province and distinct the province and disti
Total Expenses	4320475	2353238	

Equipment, Uniforms and Supplies.  Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	35920		
Basketball	44136	55704	
Fencing	14424	15193	Serger and the Serger
Field Hockey		40505	
Football	495248		
Golf	3830	13021	
Gymnastics	11822	63867	
Lacrosse	33424	14665	
Soccer	51515	43446	
Softball		10506	
Swimming	28861	33543	
Tennis	13537	26225	
Track and Field, X-Country	19317	25214	
Volleyball	7517	16429	
Others			
Wrestling	24355		
Subtotal All Teams	783906	358318	propries and deal Made and desperances.
Expenses Not Related to Specific Teams		: : : : : : : : : : : : : : : : : : : :	1165700
Total Expenses	783906	358318	1165700

27 Game	Include game-day expenses other than travel that are necessary for intercollegiate
Expenses.	athletics competition, including officials, security, event staff, ambulance and such.
L'Aponsos.	

Men's Teams Only Women's Teams Only	Not Allocated by Gender

Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	38685	The state of the s	The second secon
Basketball	119189	69050	
Fencing	4923	4692	
Field Hockey		10226	
Footbal <b>l</b>	3250333		
Golf	271	410	
Gymnastics	1916	19992	
Lacrosse	16429	18024	
Soccer	16259	3461	
Softball	English State of	17675	
Swimming	500	300	The second secon
Tennis	8269	7279	
Track and Field, X-Country	9130	5965	
Volleyball	40956	54801	7. Sec. 10.
Others			
Wrestling	32174		
Subtotal All Teams	3539034	211875	
Expenses Not Related to Specific Teams			
Total Expenses	3539034	211875	

Fund Raising, Marketing and Promotion.  Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
--

Expenses by Object of Expenditure  Men's Teams Only  Fund Raising, Marketing and Promotion.		Women's Teams Only	Not Allocated by Gender	
		Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	
Baseball				
Basketball	5576	6746		
Fencing				
Field Hockey	The continues of the co			
Football	28213			
Golf		And the Control of the Annual State of the Control		
Gymnastics				
Lacrosse				
Soccer				
Softball				
Swimming	A CAMPACITY OF THE PROPERTY OF	The state of the s		
Tennis	The state of the s			
Track and Field, X-Country	ANY SHARE A STATE OF THE SHARE			
Volleyball		4079		
Others	<u> </u>			
Wrestling	3783			

Subtotal All Teams	37572	10825	Section 1 to 1
Expenses Not Related to Specific Teams			2068902
Total Expenses	37572	10825	2068902

20	Sports Camp	Include all expenses paid by the athletics department, including non-athletics personnel
127	Sporte Comp	I I' Add taking negroup of coloring
1	Sports Camp	350318 salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries
1	Expenses.	0000 to Salatives and contents, we have a content of the content o
ı	Expenses.	and benefits should be reported in Categories 19, 20, 21 or 22.
1		and deficite disease of the same and the sam

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			State of the state
Gymnastics	Table 1977 yr. and a state of the state of t		
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	A CONTRACTOR OF THE PARTY OF TH		
Expenses Not Related to Specific Teams			350318
Total Expenses			350318

30 Direct Facilities, Maintenance, and	28135841	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases,
Rental.		equipment repair and maintenance, and debt service.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	95455		
Basketball	407887	397514	
Fencing	2205	0	
Field Hockey		3420	
Football	1843999		
Golf	651	1306	

Gymnastics	2101	3436	
Lacrosse	3060	1509	A CONTROL OF THE CONT
Soccer	12417	3425	
Softball		11218	
Swimming	5000	7721	
Tennis	25000	25000	
Track and Field, X-Country	9590	7246	
Volleyball	10712	11932	
Others			
Wrestling	9305		
Subtotal All Teams	2427382	473727	
Expenses Not Related to Specific Teams	:		25234732
Total Expenses	2427382	473727	25234732

	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			The second strained American Second Sec
Fencing			
Field Hockey			
Football		Control of the Section of the Sectio	
Golf			
Gymnastics			
Lacrosse			
Soccer	Marine at Montal Street, and Application of the Control of the Con		
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Voileyball			
Others			
Wrestling			
Subtotal All Teams			A STATE OF THE STA
Expenses Not Related to Specific Teams		Production of the Control of the Con	323731
Total Expenses			323731

3	2 Indirect Facilities		Include value of facilities and services provided by the institution not charged to
	and	ļ	athletics. This support may include an allocation for institutional administrative
	Administrative	<u> </u>	cost, facilities and maintenance, grounds and field maintenance, security, risk
	Wanderstein		

	Support.	management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
<u> </u>		

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Fencing			The state of the s
Field Hockey			
Football			
Golf			Control Contro
Gymnastics			
Lacrosse	Marie		
Soccer	The state of the s		
Softball			
Swimming		And the second s	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling	AND THE RESIDENCE OF THE PARTY		
Subtotal All Teams	A Company of the Comp		
Expenses Not Related to Specific Teams			
Total Expenses			

33 Medical Expenses and Medical Insurance Include medical expenses and medical insurance premiums for student-athletes.
---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	
Baseball				
Basketball				
Fencing				
Field Hockey				
Football				
Golf				
Gymnastics		The second secon		
Lacrosse				
Soccer	Attacked to the second			

Softball		***************************************	
Swimming	Comments in the comments of th		
Tennis			
Track and Field, X-Country			
Volleyball			
Others		And the second s	
Wrestling	Contraction of the Contraction of September 2019		
Subtotal All Teams	110		
Expenses Not Related to			2427234
Specific Teams	<u> </u>	<u> </u>	
Total Expenses			2427234

	[ <del></del>	The state of the s
34 Memberships and Dues.	44934	Include memberships, conference and association dues.
124 INTERROPTSHIPS and Ducs.	44304	include memberships, conference and assessment
1 1 1	11	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	0		
Basketball	795	875	
Fencing	0	0	
Field Hockey		654	
Football	1754		
Golf	1613	1023	
Gymnastics	164	0	
Lacrosse	1800	2850	
Soccer	375	525	
Softball	encores especially	300	
Swimming	630	560	
Tennis	475	265	
Track and Field, X-Country	585	695	The second second
Volleyball	2472	230	
Others			
Wrestling	1694		
Subtotal All Teams	12357	7977	
Expenses Not Related to Specific Teams			24600
Total Expenses	12357	7977	24600

Other Operating Expenses.	14562803	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before
---------------------------------	----------	--

using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.	
Baseball	417664			
Basketball	512851	425032		
Fencing	9283	10580		
Field Hockey		42789		
Football	1604400			
Golf	13328	18966		
Gymnastics	25308	40078	The state of the s	
Lacrosse	49658	40072		
Soccer	69551	72626		
Softball		44688		
Swimming	21136	26434		
Tennis	16492	18385		
Track and Field, X-Country	39479	47935		
Volleybali	40634	93752		
Others				
Wrestling	120780			
Subtotal All Teams	2940564	881337		
Expenses Not Related to Specific Teams			10740902	
Total Expenses	2940564	881337	10740902	

36	Total Operating Expenses.	101336483	Add Categories 17-35.
	Total Operating 2017	<u> </u>	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.	
Baseball	1208249			
Basketball	3327352	2551211		
Fencing	179652	274632		
Field Hockey		433469		
Football	15049592			
Golf	247646	311706		
Gymnastics	444712	845624		
Lacrosse	522236	645564		
Soccer	607302	815007		
Softball		740189		
Swimming	573661	721843	2.0	

Tennis	342621	522126	The state of the s
Track and Field, X-Country	842571	1189190	
Volleyball	335974	1214872	
Wrestling	808515		
Others			
Subtotal All Teams	24490083	10265433	
Expenses Not Related to Specific Teams	9866951	4231617	52482399
Total Expenses	34357034	14497050	52482399

Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
<u> </u>	l	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	And the second s	TE CONTROL ACTOR	
Golf	Control of the Contro		Patrician Char
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others		22 22 25 20 25 2	
Wrestling			
Subtotal All Teams		Control of the Contro	
Expenses Not Related to Specific Teams			
Total Expenses			

38	Total Expenses	101336483	Add Categories 36-37.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Expenses	Total Expenses	Total Expenses
Baseball			
Basketball			
Fencing			

Field Hockey	Value of the second	
Football		
Golf		
Gymnastics		
Lacrosse		
Soccer		
Softball		
Swimming		The state of the s
Tennis	A management of the state of th	
Track and Field, X-Country		
Volleyball		
Wrestling		Manager Samuel S
Others		
Subtotal All Teams		
Expenses Not Related to Specific Teams		Table Address
Total Expenses		

50	Vananta de la constanta de la	Table 1 Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.
 Table	856	Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility

on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.

partep					Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Baseball		35						
Basketball		15	13					
Cross Country		16	22	12	21	10	20	
Fencing		24	27					
Field Hockey			19					
Football		121	By Extendible	1		1		
Golf		12	13					
Gymnastics		18	18					
Lacrosse		40	31					
Soccer		25	28			<u> </u>		

Softball		24				
Swimming	29	37				
Tennis	11	12				
Track, Indoor	46	54	42	52	10	20
Track, Outdoor	45	54	42	52	10	20
Volleyball	16	16				
Wrestling	35;			100 m		
Others	8 2 6 1 2 4					
Total Participants	488	368	97	125	31	60
Per Participants	57.0%	43.0%				
Unduplicated Count of Participants	434.0	296.0				

151 T-11-04 I 40 Table 04 Head Coaches Accionmente Man's Tear	,c
51 Table 2A 13 Table 2A Head Coaches Assignments Men's Tear	

	********		Н	ead Coaches	of Men's Tea	ms		
	N	Tale Coaches	- Head Cou	nt	Fe	male Coache	es - Head Cou	unt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Fuli Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing		1	1					
Football	1		1			A CONTRACTOR OF THE CONTRACTOR		
Golf	1		1					
Gymnastics	1		1					
Lacrosse	1		1			101		
Soccer	1		1					
Swimming		1	1			j		
Tennis	1		1					
Track and Field, X-Country						1	1	
Volleyball	1	A A A A A A A A A A A A A A A A A A A	1		***************************************			
Wrestling	1		1					
Others								
Coaching Position Totals	10	2	12			1	1	

			<del></del>	-1
52	Table 2B	12	Table 2B Head Coaches Assignments Women's Teams	

	Head Coaches of V	Vomen's Teams
	Male Coaches - Head Count	Female Coaches - Head Count

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Fencing		1	1			<u> </u>		
Field Hockey					1		1	
Golf					1		1	
Gymnastics	1		1					
Lacrosse					1		1	
Soccer					1		1	
Softball					1		1	
Swimming		1	1					
Tennis					1		1	
Track and Field, X-Country						1	1	
Volleyball	1		1					
Others				te de Alberta				
Coaching Position Totals	2	2	4		7	1	8	

53	Table 3A	46	Table 3A Assistant Coaches Assignments Men's Teams

			Assi	stant Coache	s of Men's T	eams		
	N	Tale Coaches	- Head Cou	nt	Fe	male Coache	es - Head Cor	unt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing	1	3	2	2				
Football	9		9					
Golf	1		1					
Gymnastics	2	1	2	1				
Lacrosse	2		2					
Soccer	2	1	2	1				
Swimming		4	4			1	1	
Tennis	1	1	1	1				
Track and Field, X-Country	1	5	4	2				
Volleyball	2		2					

Wrestling	2	1	2	1				
iii coming	<u>د</u>	<u> </u>		<u> </u>				
Others							The state of the s	
Coaching				ļ	ļ			<u></u>
Coaching Position	28	17	36	9	J	1;	1	<b> </b>
Totals								

154	Table 3B	32	Table 3B Assistant Coaches Assignments Women's Teams	
			Table 3B Assistant Coaches Assignments womens reams	

			Assist	ant Coaches				
	N	Tale Coaches	- Head Cou	nt	Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Fencing	1	3	2	2	j			
Field Hockey	-				2		2	
Golf	1		1					
Gymnastics	1		1		-1		1	
Lacrosse					2		2	
Soccer	1		1		1		1	
Softball					2		2	
Swimming		4	4			1	1	
Tennis	1		1					
Track and Field, X-Country	1	5	4	2				
Volleyball	1		1		1		1	
Others	P. J. (1995) 15 24		100000000000000000000000000000000000000				2 22	
Coaching Position Totals	8	12	16	4	11	1	12	

Table 4 - Operating Expenses	11566846	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and
		(B) Officials. This is calculated from data entered earlier in the system.

	Operati	Operating Expenses		ita Expenses
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	293592		8388	
Basketball	948981	839325	63265	64563
Fencing	48821	48089	2034	1781
Field Hockey		136701		7195
Football	6017347		49730	
Golf	79357	81583	6613	6276

Gymnastics	126275	188779	7015	10488
Lacrosse	97234	123901	2431	3997
Soccer	170999	170773	6840	6099
Softball		206641		8610
Swimming	149514	175624	5156	4747
Tennis	123990	111297	11272	9275
Track and Field, X-Country	263752	369910	2465	2845
Volleyball	112604	470808	7038	29426
Others				
Wrestling	210949		6027	Electric Copy
Total Operating Expense	8643415	2923431	17712	7944
Percent of Total	74.7%	25.3%		

## Comments

55	Comments	Please include any comments.
null		

null		
	Capital Expenditur	re Survey
1. Does your institution utiliz facility, professional facility)		r the direct control of the university (e.g. municipal
○ Yes. Go to qu		No. Go to question 3.
2. If the facility(s) is not und	er the control of the university, check	k one or more of the following boxes:
	Football Stadium?	
	Basketball Facility?	
	Other	
3. Current year additions: Ad	ditions to facilities during the curren	
	a. Football Athletics Facilities	782265
	b. Basketball Athletics Facilities	
	c. Other Athletics Facilities	2781835
	d. Total Athletics Facilities (a+b+c)	3564100
	e. Other Institutional Facilities	Paradephin sprayer and market and another distances of the second sprayer and second spra
4. Current year deletions: De	letions of facilities during the curren a. Football Athletics Facilities	t reporting period.
	b. Basketball Athletics Facilities	
	c. Other Athletics Facilities	
	d. Total Athletics Facilities (a+b+c)	0
	e. Other Institutional Facilities	
5. Total book value of athleti	cally-related and university plant and	d equipment net of depreciation.
	Athletically-Related Property Plant Equipment balance.	
	Institution's Total Property Plant ar Equipment balance.*	ad 3372005000
6. Total annual debt service of	on athletic and university facilities.	
	Athletically-Related Facilities Ann Service	ual Debt 3572170

103198675

7. Total debt outstandin	g on athletic and university facilities.	
	Athletically-Related Outstanding Debt Balance	51936329
	Institution's Total Outstanding Debt Balance*	1189658000
Su	rplus/Deficit Allocation and Additional Athletics	Financial Information
8. Total Athletics Rever category reporting)	nues/Expenses (fields a c. are pre-populated based	upon data already captured in Rev/Exp
ourogory reportang/	a. Total Athletics Revenues	116118025
	b. Total Athletics Expenses	101336483
	c. Surplus(Deficit)	14781542
	How is the deficit funded or surplus allocated? (Enter amount where applicable)	
	d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	
	e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	
	f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	
	g. Other (enter negative "-" if deficit indicated in 1.d above)	14781542
	Comment	
	100% of the current year surplus was allocated towards the cost of major maintenance project expenses and the cost several self-funded capital projects.	of
	only to DI schools. For FY2009 reporting, this was will be required as stipulated by the referenced by-la	
9. 3.2.4.16 (d) Value of the sole support of ath	fendowments at fiscal year-end that are dedicated letics:	l to 101499398
10. 3.2.4.16 (e) If appli support athletics:	icable, value of all pledges at fiscal year-end that s	<b>solely</b> 74600000

Institution's Annual Debt Service\*

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted	fund
balance:	

24688465

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics: Purpose of the direct support:

210000

Funding used by our on-site public broadcasting network and our University Relations department to offset the production and marketing costs of 60 hours of non-athletic programming as required by the Big Ten Network.

Indirect Facilities and Administrative Support

\* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- C Federal Indirect Cost Methodology
- O Square footage/space
- Headcount
- C Salaries
- O Percent of budget
- O Other \*Please specify (Max. 50 Chars.)

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

100% of the current year surplus was
 allocated towards the cost of major
maintenance project expenses and the cost of
 several self-funded capital projects.

#### Revenues by Sport

1 ]	Table 7 Revenues.    Table 7   Table 8   Table 9   Table 9	contributions from alumni and others, institutional adio and television, royalties, signage and other r government support, student activity fees, ticket nues attributable to intercollegiate athletic
-----	--	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 Revenues.	Table 7 Revenues.	Table 7 Revenues.	Table 7 Revenues.
Baseball	580985			580985
Basketball	9485899	724887		10210786
Fencing	128314	213110		341424
Field Hockey		257797		257797
Football	58893006			58893006
Golf	168477	225508		393985
Gymnastics	307518	632634		940152
Lacrosse	407091	467657		874748
Soccer	348521	559303		907824
Softball	30 C	474404		474404
Swimming	354097	458450		812547
Tennis	163019	355582		518601
Track and Field, X-Country	493228	706728		1199956
Volleyball	198759	760426		959185
Wrestling	768168			768168
Others			1. 3. 12 . 12 . 12 . 12 . 12 . 12 . 12 .	0
Total Revenue excluding football and basketball	3918177	5111599		9029776
Total Revenue	72297082	5836486		78133568
Revenue Not Related to Specific Teams			37984457	37984457
Grand Total Revenue	72297082	5836486	37984457	116118025

# Expenses by Sport

71			Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment,
1	Table 8 Expenses.	101336483	fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier
			in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.
Baseball	1208249			1208249
Basketball	3327352	2551211		5878563
Fencing	179652	274632		454284
Field Hockey		433469		433469
Football	15049592			15049592

Golf	247646	311706	Special Control of the Control of th	559352
Gymnastics	444712	845624		1290336
Lacrosse	522236	645564		1167800
Soccer	607302	815007		1422309
Softball		740189		740189
Swimming	573661	721843		1295504
Tennis	342621	522126		864747
Track and Field, X-Country	842571	1189190		2031761
Volieyball	335974	1214872		1550846
Wrestling	808515			808515
Others		The state of the s		0
Total Expenses excluding football and basketball	6113139	7714222		13827361
Total Expenses	24490083	10265433		34755516
Expenses Not Related to Specific Teams	9866951	4231617	52482399	66580967
Grand Total Expenses	34357034	14497050	52482399	101336483

## Miscellaneous Information

F	Include the total amount of athletically related student aid awarded, including sumr tuition discounts and waivers (including aid given to student-athletes who have exh eligibility or who are inactive due to medical reasons). Athletics aid awarded to nor (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related Specific Teams. It is permissible to report only dollars in the Expenses Not Related Teams row as long as you have reported non-zero entries for Equivalencies, Nu Students, and Dollars (all 3 required) for at least one sport.	nausted their n-athletes ot Related to nted to Specific
---	---	--

Men's Teams	7151278		
Women's Teams	5137791		
Total Amount	12289069		

2	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed
		transportation.

Men's Teams	681283
Women's Teams	446845
Total Recruiting Expenses	1128128

10	Head	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all
119	riead	iniciade gross salaries, bolidises and benefits provided to hold and desistant controls
1	1	

Non-

Coaches Salaries gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	387649.65	11.5	342920.85	13
Women's Teams	196097.05	10.5	171584.92	12

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions	
Men's Teams	167305.29	32.33	150249.44	36	
Women's Teams	93124.65	23.33	80466.59	27	

Statement of Revenues and Expenses For the year ended June 30, 2011 (UNAUDITED)

			Men's	Women's	Other	Program
ID	Item	Football	Basketball	Basketball	Sports	Specific
1	Ticket Sales.	34232483	842186	209383	350406	
2	Student Fees	0	0	0	0	
3	Guarantees.	200000	0	0	3000	
4	Contributions.	2064098	285238	237553	4970350	267294
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	
6	Direct State or Other Government Support.	0	0	0	o	
7	Direct Institutional Support.	0	0	0	0	
8	Indirect Facilities and Administrative Support.	0	0	0	0	
9	NCAA/Conference Distributions including all tournament revenues.	15628309	8029329	o	0	911
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	250000
1	Program Sales, Concessions, Novelty Sales, and Parking.	4352409	9830	6776	165388	1538:
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	o	93000	54246
13	Sports Camp Revenues.	0	0	0	0	
14	Endowment and Investment Income.	863706	145846	146826	1109107	6841

15	Other Operating Revenue.	1552001	173470	124349	2338525	2401302	6589647	
1	Total Operating Revenue.	58893006	9485899	724887	9029776	37984457	116118025	
	xpenses							
1	Athletic Student Aid.	3614356	534290	475071	7665352	0	12289069	
	Guarantees.	1075000	450000	19000	19200	0	1563200	
1	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	0	0	0	0	14098568	14098568	
	Coaching Other Compensation and Benefits Paid by a Third Party.	o	0	0	0	0	0	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	605723	308308	218204	284297	10126556	11543088	
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0	
23	Severance Payments.	0	0	0	0	0	0	
24	Recruiting.	258800	158664	169444	541220	19724	1147852	
25	Team Travel	2271766	785656	714571	2901720			
26	Equipment, Uniforms and Supplies.	495248	44136	55704	547136	1165700		
27	Game Expenses.	3250333	119189	69050	312337	0	3750909	
28	Fund Raising, Marketing and Promotion.	28213	5576	6746	7862	2068902	2117299	
29	Sports Camp Expenses.	0	0	0	0	350318	350318	
30	Direct Facilities, Maintenance, and Rental.	1843999	407887	397514	251709	25234732	28135841	
31	Spirit Groups	0	0	0	0	323731	323731	
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0	
33	Medical Expenses and Medical Insurance	0	0	0	0	2427234	2427234	
34	Memberships and Dues.	1754	795	875	16910	24600	44934	
	Other Operating Expenses.	1604400	512851	425032	1279618	10740902	14562803	
36	Total Operating Expenses.	15049592	3327352	2551211	13827361	66580967	101336483	
37	Transfers to Institution	0	0	0	0	0	0	
38	Total Expenses	15049592	3327352	2551211	13827361	66580967	101336483	
	Excess (Deficiencies) of Revenues Over (Under) Expenses	43843414	6158547	(-1826324)	(-4797585)	(-28596510)	14781542	