

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: NO

Institutional Contacts:

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University CFO: Paul Ellinger

Audit Firm: James Moore

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AUP Report Issuance Date: 01/14/2026

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Big Ten Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics	x	x	
Ice Hockey			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
Totals	10	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$29,973,328	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$7,970,572	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$3,639,531	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$22,395	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$142,446	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$421,944	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$50,481,505	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$238,700	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$66,801,333	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	Total NCAA Distributions	\$3,548,621	<p>Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).</p>
12A	NCAA Distributions	\$3,324,923	<p>Input revenues received from the NCAA which could include revenue distributions and grants.</p> <p>NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.</p>
12B	NCAA Host Revenue Settlements	\$0	<p>Input payments received from the NCAA for hosting a tournament or championship.</p>
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$223,698	<p>Input all amounts received related to participation in a post-season play game other than football, including:</p> <ul style="list-style-type: none"> • Expense reimbursements • NCAA travel reimbursements

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$36,739	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
13A	Conference Distributions of Post-Season Generated Revenue	\$12,756,572	<p>Input conference distributions of revenue generated by post-season play to conference members for all sports.</p> <p>Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.</p>
14	Program, Novelty, Parking and Concession Sales	\$3,141,447	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$8,725,169	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$341,376	<p>Input amounts received by the athletics department for sports camps and clinics.</p>

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$3,039,325	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$3,176,652	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$588,415	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales. • NCAA travel reimbursements <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
Total Operating Revenues		\$194,761,178	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$13,337,620	<p data-bbox="667 239 1409 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1526 569" style="list-style-type: none"> <li data-bbox="667 327 906 357">• Summer school. <li data-bbox="667 373 1526 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="667 462 1526 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="667 550 1175 579">• Other expenses related to attendance. <p data-bbox="667 625 1518 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p> <p data-bbox="667 961 1518 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1507 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$2,767,250	<p data-bbox="667 1570 1507 1680">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$35,517,131	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$31,963,461	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$546,909	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$3,563,849	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$8,863,220	<p>Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution’s own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
29	Sports Equipment Uniforms and Supplies	\$2,585,157	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
30	Game Expenses	\$4,488,756	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
31	Fund Raising, Marketing and Promotion	\$21,888,016	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$276,292	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$602,736	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$17,770,740	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$15,533,515	<p>Input overhead and administrative expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.
35A	Facilities Maintenance and Operations	\$7,954,285	<p>Input facilities maintenance and operations expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Facilities maintenance. • Utilities. • Equipment Repair.

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses NOT paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$2,258,590	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$303,236	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$4,459,569	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$6,802,815	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$2,829,500	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$911,087	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a NCAA football tournament or championship.</p>
42	NCAA Post-Season Non-Football Expenses	\$1,334,408	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$697,275	<p>Input all coaching bonuses related to participation in a non-football post-season game.</p>
42B	NCAA Non-Football Host Expense Settlements	\$37,060	<p>Input expenses incurred for hosting a non-football NCAA tournament or championship.</p>

ID	Item	Amount	Definition
43	Enhanced Educational Benefits (Alston or other)	\$2,567,061	Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$189,859,538	Total of Categories 20-44.

Revenue/Expense Details

1 Ticket Sales \$29,973,328 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball	0		
Basketball	14,234,780	365,914	
Football	15,019,016		
Golf	0	31,150	
Gymnastics	94	0	
Soccer		0	
Softball		2,220	
Swimming and Diving		0	
Tennis	0	1,978	
Track and Field, X-Country	445	505	
Volleyball		296,456	
Wrestling	22,990		
Others			
Subtotal All Teams	29,277,325	698,223	0
Revenue Not Related to Specific Teams			-2,220
Total Revenue	29,277,325	698,223	-2,220

2 Direct State or Other Government Support \$7,970,572 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball	136,529		
Basketball	283,218	238,166	
Football	609,814		
Golf	79,173	62,615	
Gymnastics	68,400	68,019	
Soccer		100,473	
Softball		124,963	
Swimming and Diving		89,950	
Tennis	78,290	65,213	
Track and Field, X-Country	105,670	105,670	
Volleyball		135,420	
Wrestling	130,596		
Others			
Subtotal All Teams	1,491,690	990,489	0
Revenue Not Related to Specific Teams			5,488,393
Total Revenue	1,491,690	990,489	5,488,393

3 Student Fees \$3,639,531 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,639,531
Total Revenue	0	0	3,639,531

4 Direct Institutional Support \$22,395 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			22,395
Total Revenue	0	0	22,395

5 Less - Transfers to Institution -\$142,446 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-142,446
Total Revenue	0	0	-142,446

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$421,944 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	32,173		
Basketball	389,771		
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	421,944	0	0
Revenue Not Related to Specific Teams			
Total Revenue	421,944	0	0

8 Contributions \$50,481,505 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	282,836		
Basketball	1,023,910	989,554	
Football	2,333,455		
Golf	648,360	77,126	
Gymnastics	3,849	794	
Soccer		55,080	
Softball		426,385	
Swimming and Diving		9,336	
Tennis	160,051	2,100	
Track and Field, X-Country	99,815	87,413	
Volleyball		9,000	
Wrestling	72,675		
Others			
Subtotal All Teams	4,624,951	1,656,788	0
Revenue Not Related to Specific Teams			44,199,766
Total Revenue	4,624,951	1,656,788	44,199,766

9 In-Kind \$238,700 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	14,526		
Basketball	39,787	25,301	
Football	43,587		
Golf	0	2,078	
Gymnastics	3,771	2,040	
Soccer		3,759	
Softball		16,926	
Swimming and Diving		6,280	
Tennis	11,713	11,871	
Track and Field, X-Country	1,214	1,214	
Volleyball		0	
Wrestling	10,838		
Others			
Subtotal All Teams	125,436	69,469	0
Revenue Not Related to Specific Teams			43,795
Total Revenue	125,436	69,469	43,795

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$66,801,333 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball	25,000		
Basketball	14,711,892	75,000	
Football	51,939,441		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		50,000	
Wrestling			
Others			
Subtotal All Teams	66,676,333	125,000	0
Revenue Not Related to Specific Teams			
Total Revenue	66,676,333	125,000	0

12 Total NCAA Distributions \$3,548,621 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

Revenues by Source	Men's Teams Only Total NCAA Distributions	Women's Teams Only Total NCAA Distributions	Not Allocated by Gender Total NCAA Distributions
Baseball			
Basketball	68,683	78,475	
Football			
Golf	11,256		
Gymnastics	28,558		
Soccer			
Softball			
Swimming and Diving			
Tennis	2,246		
Track and Field, X-Country	7,799	26,681	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	118,542	105,156	0
Revenue Not Related to Specific Teams	0	0	3,324,923
Total Revenue	118,542	105,156	3,324,923

12A NCAA \$3,324,923 Input revenues received from the NCAA which could include revenue distributions and grants.

NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,324,923
Total Revenue	0	0	3,324,923

12B NCAA Host Revenue Settlements \$0 Input payments received from the NCAA for hosting a tournament or championship.

Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$223,698 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Women's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Not Allocated by Gender Post-Season Non-Football NCAA Expense Reimbursements
Baseball			
Basketball	68,683	78,475	
Football			
Golf	11,256		
Gymnastics	28,558		
Soccer			
Softball			
Swimming and Diving			
Tennis	2,246		
Track and Field, X- Country	7,799	26,681	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	118,542	105,156	0
Revenue Not Related to Specific Teams			
Total Revenue	118,542	105,156	0

13 Conference Distributions (Non Media and Non Post Season) \$36,739 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.

Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			36,739
Total Revenue	0	0	36,739

13A Conference Distributions of Post-Season Generated Revenue \$12,756,572 Input conference distributions of revenue generated by post-season play to conference members for all sports.

Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

Revenues by Source	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Baseball			
Basketball	288,057		
Football	12,450,515		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	9,000	9,000	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	12,747,572	9,000	0
Revenue Not Related to Specific Teams			
Total Revenue	12,747,572	9,000	0

14 Program, Novelty, Parking and Concession Sales \$3,141,447 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	15,883		
Basketball	765,460	109,008	
Football	1,612,939		
Golf	0	0	
Gymnastics	158	587	
Soccer		31,851	
Softball		2,389	
Swimming and Diving			
Tennis	181		
Track and Field, X-Country	76	112	
Volleyball		10,360	
Wrestling	2,844		
Others			
Subtotal All Teams	2,397,541	154,307	0
Revenue Not Related to Specific Teams			589,599
Total Revenue	2,397,541	154,307	589,599

15 Royalties, Licensing, Advertisement and Sponsorships

\$8,725,169 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	52,023		
Basketball	3,166,373	196,028	
Football	2,713,736		
Golf			
Gymnastics	14,024	14,777	
Soccer		28,650	
Softball		28,650	
Swimming and Diving			
Tennis	14,024	14,777	
Track and Field, X-Country	15,531	14,777	
Volleyball		131,942	
Wrestling	29,404		
Others			
Subtotal All Teams	6,005,115	429,601	0
Revenue Not Related to Specific Teams			2,290,453
Total Revenue	6,005,115	429,601	2,290,453

16 Sports Camp Revenues \$341,376 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball		731	
Football	16,749		
Golf	64,708		
Gymnastics	-1,971		
Soccer			
Softball			
Swimming and Diving			
Tennis		199,623	
Track and Field, X-Country			
Volleyball			
Wrestling	1,625		
Others			
Subtotal All Teams	81,111	200,354	0
Revenue Not Related to Specific Teams			59,911
Total Revenue	81,111	200,354	59,911

17 Athletics Restricted Endowment and Investments Income \$3,039,325 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	58,677		
Basketball	283,659	108,321	
Football	612,437		
Golf	162,799	75,881	
Gymnastics	29,252	10,506	
Soccer		21,738	
Softball		14,067	
Swimming and Diving		16,175	
Tennis	17,286	0	
Track and Field, X-Country	28,836	12,760	
Volleyball		19,159	
Wrestling			
Others			
Subtotal All Teams	1,192,946	278,607	0
Revenue Not Related to Specific Teams			1,567,772
Total Revenue	1,192,946	278,607	1,567,772

18 Other Operating Revenue \$3,176,652 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	5,000		
Basketball	20,000		
Football	-445		
Golf			
Gymnastics	-94		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	24,461	0	0
Revenue Not Related to Specific Teams			3,152,191
Total Revenue	24,461	0	3,152,191

19 Post-Season Football Expense Reimbursements \$588,415 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Baseball			
Basketball			
Football	588,415		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	588,415	0	0
Revenue Not Related to Specific Teams			
Total Revenue	588,415	0	0

Total Operating Revenues \$194,761,178 Total of Categories 1-19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	622,647		
Basketball	35,275,590	2,186,498	
Football	87,939,659		
Golf	966,296	248,850	
Gymnastics	146,041	96,723	
Soccer		241,551	
Softball		615,600	
Swimming and Diving		121,741	
Tennis	283,791	295,562	
Track and Field, X-Country	268,386	258,132	
Volleyball		652,337	
Wrestling	270,972		
Others			
Subtotal All Teams	125,773,382	4,716,994	0
Revenue Not Related to Specific Teams			64,270,802
Total Revenue	125,773,382	4,716,994	64,270,802

20 Athletic Student Aid *Total Dollar Amount* \$13,337,620 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	272.86
<i>Total Students Receiving Aid</i>	406

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.72	0.34	13.06	30	574,974
Basketball	13	0.5	13.5	14	593,379
Football	89	0.07	89.07	113	4,350,416
Golf	4.62		4.62	7	214,574
Gymnastics	6.62	0.14	6.76	11	359,951
Tennis	4.77		4.77	9	248,659
Track and Field, X-Country	12.78	1.55	14.33	25	564,068
Wrestling	10.56		10.56	21	354,435
Expenses Not Related to Specific Teams					
Totals	154.07	2.6	156.67	230	7,260,456

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14		14	15	611,501
Golf	5.76		5.76	6	275,167
Gymnastics	11	2	13	13	551,337
Soccer	14.92	0.71	15.63	27	986,953
Softball	12.83	0.75	13.58	26	510,763
Swimming and Diving	14.9	0.28	15.18	37	670,501
Tennis	8		8	8	322,174
Track and Field, X-Country	18.22	0.82	19.04	29	887,443
Volleyball	11	1	12	15	641,036
Expenses Not Related to Specific Teams					
Totals	110.63	5.56	116.19	176	5,456,875

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					620,289
Totals	0	0	0	0	620,289

21 Guarantees \$2,767,250 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	9,500		
Basketball	415,000	160,000	
Football	2,175,000		
Golf			
Gymnastics			
Soccer		2,000	
Softball		5,750	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,599,500	167,750	0
Expenses Not Related to Specific Teams			
Total Expenses	2,599,500	167,750	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$35,517,131 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, and entertainment.
- Speaking fees.
- Camp compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	534,395	0	3	3	469,227	0
Basketball	1	1	6,544,281	0	5	5	2,938,434	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	7,362,819	0	14	14	8,183,844	0
Golf	1	1	588,344	0	2	2	130,016	0
Gymnastics	1	1	186,840	0	3	2	135,883	0
Tennis	1	1	368,973	0	2	1	168,029	0
Track and Field, X-Country	1	0.5	242,453	0	12	4.5	293,124	0
Wrestling	1	1	251,499	0	3	3	375,980	0
Subtotal All Teams	8	7.5	16,079,604	0	44	34.5	12,694,537	0
Expenses Not Related to Specific Teams								
Total Expenses			16,079,604	0			12,694,537	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	1,262,423	0	5	5	1,134,636	0
Golf	1	1	199,844	0	2	2	101,758	0
Gymnastics	1	1	211,444	0	3	2	83,722	0
Soccer	1	1	481,505	0	3	2	242,498	0
Softball	1	1	263,725	0	3	3	309,437	0
Swimming and Diving	1	1	178,774	0	3	3	212,654	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Tennis	1	1	271,167	0	2	1	150,516	0
Track and Field, X-Country	1	1	329,948	0	12	4.5	367,392	0
Volleyball	1	1	479,990	0	3	3	461,557	0
Subtotal All Teams	9	9	3,678,820	0	36	25.5	3,064,170	0
Expenses Not Related to Specific Teams								
Total Expenses			3,678,820	0			3,064,170	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$31,963,461	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	127,448	0				
Basketball	1,670,261	0	596,077		0	
Football	5,875,316	0				
Golf	122,301	0	68,030		0	
Gymnastics	89,963	0	119,385		0	
Soccer			131,571		0	
Softball			106,473		0	
Swimming and Diving			92,897		0	
Tennis	70,181	0	72,545		0	
Track and Field, X-Country	109,990	0	106,108		0	
Volleyball			119,646		0	
Wrestling	124,794	0				
Others						
Subtotal All Teams	8,190,254	0	1,412,732		0	0
Expenses Not Related to Specific Teams					22,360,475	0
Total Expenses	8,190,254	0	1,412,732		22,360,475	0

26 Severance Payments \$546,909 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball		131,673	
Football	175,000		
Golf			
Gymnastics		59,783	
Soccer		91,667	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	175,000	283,123	0
Expenses Not Related to Specific Teams			88,786
Total Expenses	175,000	283,123	88,786

27 Recruiting \$3,563,849 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	46,939		
Basketball	902,924	354,039	
Football	1,663,605		
Golf	35,690	27,847	
Gymnastics	17,916	28,269	
Soccer		96,827	
Softball		65,060	
Swimming and Diving		33,592	
Tennis	59,646	49,610	
Track and Field, X-Country	34,249	62,168	
Volleyball		45,679	
Wrestling	39,789		
Others			
Subtotal All Teams	2,800,758	763,091	0
Expenses Not Related to Specific Teams			
Total Expenses	2,800,758	763,091	0

28 Team \$8,863,220 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution’s own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	463,310		
Basketball	2,296,987	1,235,505	
Football	2,412,991		
Golf	417,878	113,818	
Gymnastics	51,320	104,049	
Soccer		122,424	
Softball		227,281	
Swimming and Diving		116,520	
Tennis	117,953	116,669	
Track and Field, X-Country	311,976	330,339	
Volleyball		314,453	
Wrestling	109,747		
Others			
Subtotal All Teams	6,182,162	2,681,058	0
Expenses Not Related to Specific Teams			
Total Expenses	6,182,162	2,681,058	0

29 Sports Equipment \$2,585,157 Input items that are provided to the teams only. Equipment amounts are Uniforms and those expended from current or operating funds. Include value of in- Supplies kind equipment provided.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Baseball	108,208		
Basketball	165,969	191,772	
Football	1,073,290		
Golf	51,249	40,919	
Gymnastics	60,122	72,490	
Soccer		76,184	
Softball		82,171	
Swimming and Diving		74,863	
Tennis	71,302	67,254	
Track and Field, X-Country	126,871	132,661	
Volleyball		82,939	
Wrestling	72,251		
Others			
Subtotal All Teams	1,729,262	821,253	0
Expenses Not Related to Specific Teams			34,642
Total Expenses	1,729,262	821,253	34,642

30 Game Expense s \$4,488,756 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	161,369		
Basketball	929,681	333,796	
Football	2,461,244		
Golf	0	32,186	
Gymnastics	11,020	36,203	
Soccer		39,662	
Softball		90,120	
Swimming and Diving		5,263	
Tennis	43,924	72,876	
Track and Field, X-Country	89,060	83,216	
Volleyball		67,239	
Wrestling	31,897		
Others			
Subtotal All Teams	3,728,195	760,561	0
Expenses Not Related to Specific Teams			
Total Expenses	3,728,195	760,561	0

31 Fund Raising, Marketing and Promotion \$21,888,016 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	2,300		
Basketball	23,000	6,185	
Football			
Golf	222,458	11,190	
Gymnastics	0	0	
Soccer			
Softball		4,370	
Swimming and Diving		1,672	
Tennis	1,876		
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	249,634	23,417	0
Expenses Not Related to Specific Teams			21,614,965
Total Expenses	249,634	23,417	21,614,965

32 Sports Camp Expenses \$276,292 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball		1,048	
Football	6,228		
Golf	22,865		
Gymnastics	41,416		
Soccer			
Softball			
Swimming and Diving		160	
Tennis		98,898	
Track and Field, X-Country			
Volleyball			
Wrestling	91,506		
Others			
Subtotal All Teams	162,015	100,106	0
Expenses Not Related to Specific Teams			14,171
Total Expenses	162,015	100,106	14,171

33 Spirit Groups \$602,736 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			602,736
Total Expenses	0	0	602,736

34 Athletic Facilities Debt Service, Leases and Rental Fee \$17,770,740 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			17,770,740
Total Expenses	0	0	17,770,740

35 Direct Overhead and Administrative Expenses \$15,533,515 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Security.
- Risk Management.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	101,050		
Basketball	354,268	162,178	
Football	1,064,675		
Golf	87,619	20,803	
Gymnastics	29,311	21,988	
Soccer		45,015	
Softball		43,516	
Swimming and Diving		88,293	
Tennis	14,040	24,396	
Track and Field, X-Country	144,026	136,375	
Volleyball		35,175	
Wrestling	61,943		
Others			
Subtotal All Teams	1,856,932	577,739	0
Expenses Not Related to Specific Teams			13,098,844
Total Expenses	1,856,932	577,739	13,098,844

35A Facilities Maintenance and Operations \$7,954,285 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Baseball	400,691		
Basketball	244,747	232,102	
Football	4,275,679		
Golf	40,137	40,137	
Gymnastics	76,654	76,250	
Soccer		105,637	
Softball		373,555	
Swimming and Diving		21,509	
Tennis	151,238	151,238	
Track and Field, X-Country	61,889	61,629	
Volleyball		131,299	
Wrestling	134,695		
Others			
Subtotal All Teams	5,385,730	1,193,356	0
Expenses Not Related to Specific Teams			1,375,199
Total Expenses	5,385,730	1,193,356	1,375,199

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$2,258,590 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	5,790		
Basketball	5,940	7,425	
Football	62,604		
Golf	9,999	0	
Gymnastics	600	1,920	
Soccer		3,540	
Softball		7,912	
Swimming and Diving		0	
Tennis	5,000	4,140	
Track and Field, X-Country	5,850	5,850	
Volleyball		3,809	
Wrestling	1,680		
Others			
Subtotal All Teams	97,463	34,596	0
Expenses Not Related to Specific Teams			2,126,531
Total Expenses	97,463	34,596	2,126,531

38 Memberships and Dues \$303,236 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	0		
Basketball	27,188	14,413	
Football	37,316		
Golf	12,355	10,675	
Gymnastics	2,181	2,550	
Soccer		151	
Softball		1,049	
Swimming and Diving		905	
Tennis	9,359	9,409	
Track and Field, X-Country	576	579	
Volleyball		8,072	
Wrestling	634		
Others			
Subtotal All Teams	89,609	47,803	0
Expenses Not Related to Specific Teams			165,824
Total Expenses	89,609	47,803	165,824

39 Student-Athlete Meals (non-travel) \$4,459,569 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	133,674		
Basketball	218,562	145,383	
Football	2,578,792		
Golf	29,378	36,504	
Gymnastics	90,757	97,948	
Soccer		118,190	
Softball		115,577	
Swimming and Diving		156,584	
Tennis	37,578	38,499	
Track and Field, X-Country	186,996	186,713	
Volleyball		85,062	
Wrestling	126,276		
Others			
Subtotal All Teams	3,402,013	980,460	0
Expenses Not Related to Specific Teams			77,096
Total Expenses	3,402,013	980,460	77,096

40 Other Operating Expenses \$6,802,815 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	37,297		
Basketball	676,044	56,482	
Football	1,176,075		
Golf	21,995	19,101	
Gymnastics	13,772	7,517	
Soccer		50,163	
Softball		10,819	
Swimming and Diving		14,624	
Tennis	158,854	6,802	
Track and Field, X-Country	11,095	15,135	
Volleyball		16,711	
Wrestling	11,315		
Others			
Subtotal All Teams	2,106,447	197,354	0
Expenses Not Related to Specific Teams			4,499,014
Total Expenses	2,106,447	197,354	4,499,014

41 Post-Season Football Expenses \$2,829,500 Input all expenditures related to participation in a post-season football game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Baseball			
Basketball			
Football	2,829,500		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,829,500	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,829,500	0	0

41A Post-Season Football Expenses – Coaching Compensation/ Bonuses \$911,087 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Football	911,087		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	911,087	0	0
Expenses Not Related to Specific Teams			
Total Expenses	911,087	0	0

41B NCAA Football Host Expense Settlements \$0 Input expenses incurred for hosting a NCAA football tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non- \$1,334,408 Input all expenditures related to participation in a non-football post-season championship game, including:

Football Expenses

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Post-Season Non-Football Expenses	NCAA Post-Season Non-Football Expenses	NCAA Post-Season Non-Football Expenses
Baseball	3,990		
Basketball	422,181	165,975	
Football			
Golf	47,680	4,576	
Gymnastics	21,167	79,864	
Soccer			
Softball			
Swimming and Diving		30,750	
Tennis	18,960	22,311	
Track and Field, X-Country	175,315	244,258	
Volleyball		25,227	
Wrestling	72,154		
Others			
Subtotal All Teams	761,447	572,961	0
Expenses Not Related to Specific Teams			
Total Expenses	761,447	572,961	0

42A NCAA Post-Season Non-Football Expenses – \$697,275 Input all coaching bonuses related to Coaching Compensation/ Bonuses participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball	140,000	166,000	
Football			
Golf	61,160	18,834	
Gymnastics		17,480	
Soccer			
Softball			
Swimming and Diving			
Tennis	25,454	22,902	
Track and Field, X-Country	105,000	105,000	
Volleyball			
Wrestling	35,445		
Others			
Subtotal All Teams	367,059	330,216	0
Expenses Not Related to Specific Teams			
Total Expenses	367,059	330,216	0

42B NCAA Non-Football Host Expense \$37,060 Input expenses incurred for hosting a non-football NCAA Settlements tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Baseball			
Basketball			
Football			
Golf	37,060		
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	37,060	0	0
Expenses Not Related to Specific Teams			
Total Expenses	37,060	0	0

43 Enhanced Educational Benefits (Alston or other) \$2,567,061 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Baseball	179,400		
Basketball	50,830	83,720	
Football	592,969		
Golf	38,870	41,860	
Gymnastics	101,660	125,580	
Soccer		173,420	
Softball		137,540	
Swimming and Diving		197,340	
Tennis	44,850	53,820	
Track and Field, X-Country	218,962	245,180	
Volleyball		95,680	
Wrestling	185,380		
Others			
Subtotal All Teams	1,412,921	1,154,140	0
Expenses Not Related to Specific Teams			
Total Expenses	1,412,921	1,154,140	0

44 Institutional NIL Revenue Share \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$189,859,538 Total of Categories 20-44.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	3,359,562		
Basketball	18,619,676	7,052,333	
Football	49,268,450		
Golf	2,191,628	1,063,249	
Gymnastics	1,290,533	1,697,779	
Soccer		2,767,407	
Softball		2,355,118	
Swimming and Diving		1,896,901	
Tennis	1,615,876	1,555,226	
Track and Field, X-Country	2,681,500	3,299,994	
Volleyball		2,613,574	
Wrestling	2,081,420		
Others			
Subtotal All Teams	81,108,645	24,301,581	0
Expenses Not Related to Specific Teams			84,449,312
Total Expenses	81,108,645	24,301,581	84,449,312

Athletics Participation

Table 663 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		39					
Basketball		18	20				
Cross Country		17	15	17	15	17	15
Football		128					
Golf		10	12				
Gymnastics		23	25				
Soccer			30				
Softball			31				
Swimming and Diving			40				
Tennis		11	11				
Track, Indoor		45	42	45	43	12	15
Track, Outdoor		45	43	45	42	12	15
Volleyball			22				
Wrestling		36					
Others							
Total Participants		372	291	107	100	41	45
Participant Proportion		56.1%	43.9%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		312	234				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Gymnastics	1		1					
Tennis	1		1					
Track and Field, X-Country	1			1				
Wrestling	1		1					
Others								
Coaching Position Totals	8	0	7	1	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Gymnastics					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving					1		1	
Tennis	1		1					
Track and Field, X-Country	1			1				
Volleyball	1		1					
Others								
Coaching Position Totals	3	0	2	1	6	0	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

44 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		3					
Basketball	5		5					
Football	14		14					
Golf	2		2					
Gymnastics	2	1	2	1				
Tennis	1	1	1	1				
Track and Field, X-Country		8	5	3		4	2	2
Wrestling	3		3					
Others								
Coaching Position Totals	30	10	35	5	0	4	2	2

Assistant Coaching Assignments - Women's Teams

Table 3B

36 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		4		4	
Golf					2		2	
Gymnastics	1		1		1	1	1	1
Soccer	1		1		1	1	1	1
Softball	1		1		2		2	
Swimming and Diving	2		2		1		1	
Tennis	1		1			1		1
Track and Field, X-Country		8	5	3		4	2	2
Volleyball	1		1		2		2	
Others								
Coaching Position Totals	8	8	13	3	13	7	15	5

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$304,463,059
- 53 - Total Institutional Debt:** \$704,264,308
- 54 - Athletics Dedicated Endowments:** \$50,337,532
- 55 - Institutional Endowments:** \$2,775,015,857
- 56 - Athletics Related Capital Expenditures:** \$1,939,553

Other Data Categories:

- Institutional Expenses:** \$7,932,390,000
- Athletically-Related Facilities Annual Debt Service:** \$23,998,218
- Institution's Annual Debt Service:** \$58,206,941
- Institution's Education and General Expenses:** \$5,509,208,000
- Average Cost of Full Grant-in-Aid - In-State:** \$38,379
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$58,128
- Average Cost of Attendance - In-State:** \$38,379
- Average Cost of Attendance - Out-of-State:** \$38,128
- Expenses Dedicated to Compliance:** \$505,890
- Name of Compliance Software Used:** JumpForward,
Teamworks, & Arms
- Compliance FTEs:** 4

Revenue Distribution - Sports Sponsored

Distribution Year: 2026

Academic Year of Sport Sponsorship Information: 2024-25

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Gymnastics	
x Men's Gymnastics	x Women's Soccer	
x Men's Tennis	x Women's Swimming and Diving	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
x Men's Wrestling	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 10	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 21	Previous Year's Submission of Sports Sponsored: 21	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2026

Academic Year of Grant-in-Aid Information: 2024-25

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	12.72	0.34	13.06	12.04
Basketball	13	0.5	13.5	13.5
Football	89	0.07	89.07	85.07
Golf	4.62	0	4.62	4.5
Gymnastics	6.62	0.14	6.76	6.44
Tennis	4.77	0	4.77	4.5
Track and Field, X-Country	12.78	1.55	14.33	14.15
Wrestling	10.56	0	10.56	9.9
Total Men's	154.07	2.60	156.67	150.10

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	14	0	14	14
Golf	5.76	0	5.76	5.76
Gymnastics	11	2	13	13
Soccer	14.92	0.71	15.63	14.71
Softball	12.83	0.75	13.58	12.75
Swimming and Diving	14.9	0.28	15.18	14.28
Tennis	8	0	8	8
Track and Field, X-Country	18.22	0.82	19.04	18.82
Volleyball	11	1	12	12
Total Women's	110.63	5.56	116.19	113.32

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
260.16 (260.16)	263.42 (272.86)	3.26 (1.25%)

Revenue Distribution - Pell Grants

Distribution Year: 2026

Academic Year of Pell Grant Information: 2024-25

Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	4	7	-3	27,360
Basketball	1	3	-2	7,395
Football	44	39	5	234,060
Golf	0	0	0	0
Gymnastics	4	3	1	28,050
Tennis	1	1	0	6,110
Track and Field, X-Country	15	9	6	98,133
Wrestling	3	5	-2	19,135
Men's Total	72	67	5	420,243

Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	5	3	2	30,080
Golf	0	0	0	0
Gymnastics	4	1	3	27,740
Soccer	1	2	-1	2,150
Softball	2	1	1	14,790
Swimming and Diving	2	2	0	14,790
Tennis	1	0	1	7,395
Track and Field, X-Country	9	8	1	58,105
Volleyball	1	0	1	7,395
Women's Total	25	17	8	162,445

Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	97	84	13	\$582,688

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,260,456
Women's Teams	\$5,456,875
Total Amount	\$12,717,331

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,800,758
Women's Teams	\$763,091

Total Amount	\$3,563,849
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$2,143,947	7.5	\$2,009,951	8
Women's Teams	\$408,758	9	\$408,758	9

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$367,958	34.5	\$288,512	44
Women's Teams	\$120,164	25.5	\$85,116	36

**Statement of Revenues and Expenses
For the fiscal year ended 2025**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$15,019,016	\$14,234,780	\$365,914	\$355,838	-\$2,220	\$29,973,328
2	Direct State or Other Government Support	\$609,814	\$283,218	\$238,166	\$1,350,981	\$5,488,393	\$7,970,572
3	Student Fees	\$0	\$0	\$0	\$0	\$3,639,531	\$3,639,531
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$22,395	\$22,395
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$142,446	-\$142,446
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$389,771	\$0	\$32,173	\$0	\$421,944
8	Contributions	\$2,333,455	\$1,023,910	\$989,554	\$1,934,820	\$44,199,766	\$50,481,505
9	In-Kind	\$43,587	\$39,787	\$25,301	\$86,230	\$43,795	\$238,700
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$51,939,441	\$14,711,892	\$75,000	\$75,000	\$0	\$66,801,333
12	Total NCAA Distributions	\$0	\$68,683	\$78,475	\$76,540	\$3,324,923	\$3,548,621
12A	NCAA Distributions	\$0	\$0	\$0	\$0	\$3,324,923	\$3,324,923
12B	NCAA Host Revenue Settlements	\$0	\$0	\$0	\$0	\$0	\$0
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$0	\$68,683	\$78,475	\$76,540	\$0	\$223,698
13	Conference Distributions (Non Media and Non Post Season)	\$0	\$0	\$0	\$0	\$36,739	\$36,739

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	\$12,450,515	\$288,057	\$0	\$18,000	\$0	\$12,756,572
14	Program, Novelty, Parking and Concession Sales	\$1,612,939	\$765,460	\$109,008	\$64,441	\$589,599	\$3,141,447
15	Royalties, Licensing, Advertisement and Sponsorships	\$2,713,736	\$3,166,373	\$196,028	\$358,579	\$2,290,453	\$8,725,169
16	Sports Camp Revenues	\$16,749	\$0	\$731	\$263,985	\$59,911	\$341,376
17	Athletics Restricted Endowment and Investments Income	\$612,437	\$283,659	\$108,321	\$467,136	\$1,567,772	\$3,039,325
18	Other Operating Revenue	-\$445	\$20,000	\$0	\$4,906	\$3,152,191	\$3,176,652
19	Post-Season Football Expense Reimbursements	\$588,415	\$0	\$0	\$0	\$0	\$588,415
	Total Operating Revenues	\$87,939,659	\$35,275,590	\$2,186,498	\$5,088,629	\$64,270,802	\$194,761,178
<i>Expenses</i>							
20	Athletic Student Aid	\$4,350,416	\$593,379	\$611,501	\$7,162,035	\$620,289	\$13,337,620
21	Guarantees	\$2,175,000	\$415,000	\$160,000	\$17,250	\$0	\$2,767,250
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$15,546,663	\$9,482,715	\$2,397,059	\$8,090,694	\$0	\$35,517,131
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,875,316	\$1,670,261	\$596,077	\$1,461,332	\$22,360,475	\$31,963,461

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$175,000	\$0	\$131,673	\$151,450	\$88,786	\$546,909
27	Recruiting	\$1,663,605	\$902,924	\$354,039	\$643,281	\$0	\$3,563,849
28	Team Travel	\$2,412,991	\$2,296,987	\$1,235,505	\$2,917,737	\$0	\$8,863,220
29	Sports Equipment Uniforms and Supplies	\$1,073,290	\$165,969	\$191,772	\$1,119,484	\$34,642	\$2,585,157
30	Game Expenses	\$2,461,244	\$929,681	\$333,796	\$764,035	\$0	\$4,488,756
31	Fund Raising, Marketing and Promotion	\$0	\$23,000	\$6,185	\$243,866	\$21,614,965	\$21,888,016
32	Sports Camp Expenses	\$6,228	\$0	\$1,048	\$254,845	\$14,171	\$276,292
33	Spirit Groups	\$0	\$0	\$0	\$0	\$602,736	\$602,736
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$17,770,740	\$17,770,740
35	Direct Overhead and Administrative Expenses	\$1,064,675	\$354,268	\$162,178	\$853,550	\$13,098,844	\$15,533,515
35A	Facilities Maintenance and Operations	\$4,275,679	\$244,747	\$232,102	\$1,826,558	\$1,375,199	\$7,954,285
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$62,604	\$5,940	\$7,425	\$56,090	\$2,126,531	\$2,258,590
38	Memberships and Dues	\$37,316	\$27,188	\$14,413	\$58,495	\$165,824	\$303,236
39	Student-Athlete Meals (non-travel)	\$2,578,792	\$218,562	\$145,383	\$1,439,736	\$77,096	\$4,459,569
40	Other Operating Expenses	\$1,176,075	\$676,044	\$56,482	\$395,200	\$4,499,014	\$6,802,815
41	Post-Season Football Expenses	\$2,829,500	\$0	\$0	\$0	\$0	\$2,829,500

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$911,087	\$0	\$0	\$0	\$0	\$911,087
41B	NCAA Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
42	NCAA Post-Season Non-Football Expenses	\$0	\$422,181	\$165,975	\$746,252	\$0	\$1,334,408
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$0	\$140,000	\$166,000	\$391,275	\$0	\$697,275
42B	NCAA Non-Football Host Expense Settlements	\$0	\$0	\$0	\$37,060	\$0	\$37,060
43	Enhanced Educational Benefits (Alston or other)	\$592,969	\$50,830	\$83,720	\$1,839,542	\$0	\$2,567,061
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$49,268,450	\$18,619,676	\$7,052,333	\$30,469,767	\$84,449,312	\$189,859,538
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$38,671,209	\$16,655,914	-\$4,865,835	-\$25,381,138	-\$20,178,510	\$4,901,640