

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: NO

Institutional Contacts:

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Person:

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Audit Firm: Forvis

AUP Report Issuance 01/14/2026

Date:

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Big 12 Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball			
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Lacrosse		x	
Rifle			
Rowing			
Rugby			
Skiing	x	x	
Soccer		x	
Softball			
Stunt			
Swimming and Diving			
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	7	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$27,581,300	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$1,710,502	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$24,497,020	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$17,281,715	<p data-bbox="667 520 1433 588">Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul data-bbox="667 632 1528 877" style="list-style-type: none"> <li data-bbox="667 632 1528 699">• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. <li data-bbox="667 716 992 743">• Facilities maintenance. <li data-bbox="667 760 813 787">• Security. <li data-bbox="667 804 938 831">• Risk Management. <li data-bbox="667 848 813 875">• Utilities. <p data-bbox="667 919 1032 947">Do not include depreciation.</p> <p data-bbox="667 989 1511 1136">Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p data-bbox="667 1157 1455 1297">Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p data-bbox="667 1339 1016 1367">Do not report depreciation.</p> <p data-bbox="667 1409 1520 1598">Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$350,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$18,741,651	<p data-bbox="667 239 1414 312">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="667 354 1528 630" style="list-style-type: none"> <li data-bbox="667 354 1528 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="667 474 1528 583">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="667 594 1295 625">• Amounts received above face value for tickets. <p data-bbox="667 663 1419 695">Contributions shall include cash and marketable securities.</p> <p data-bbox="667 737 849 768">Do not report:</p> <ul data-bbox="667 810 1365 890" style="list-style-type: none"> <li data-bbox="667 810 1365 842">• Pledges until funds are provided to athletics for use. <li data-bbox="667 852 1325 890">• Contributions to be used in other reporting years.
9	In-Kind	\$422,348	<p data-bbox="667 926 1487 999">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="667 1041 1081 1209" style="list-style-type: none"> <li data-bbox="667 1041 1081 1073">• Dealer provided automobiles. <li data-bbox="667 1083 849 1115">• Equipment. <li data-bbox="667 1125 816 1157">• Services. <li data-bbox="667 1167 954 1209">• Nutritional product. <p data-bbox="667 1241 1520 1314">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="667 1346 1487 1386">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$19,586,994	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	Total NCAA Distributions	\$999,901	<p>Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).</p>
12A	NCAA Distributions	\$911,093	<p>Input revenues received from the NCAA which could include revenue distributions and grants.</p> <p>NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.</p>
12B	NCAA Host Revenue Settlements	\$2,741	<p>Input payments received from the NCAA for hosting a tournament or championship.</p>
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$86,067	<p>Input all amounts received related to participation in a post-season play game other than football, including:</p> <ul style="list-style-type: none"> • Expense reimbursements • NCAA travel reimbursements

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$2,023,497	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
13A	Conference Distributions of Post-Season Generated Revenue	\$1,904,268	<p>Input conference distributions of revenue generated by post-season play to conference members for all sports.</p> <p>Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.</p>
14	Program, Novelty, Parking and Concession Sales	\$4,322,961	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$12,354,633	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$828,861	<p>Input amounts received by the athletics department for sports camps and clinics.</p>

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$1,421,641	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$13,256,839	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$14,388,127	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales. • NCAA travel reimbursements <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
Total Operating Revenues		\$161,672,258	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$13,773,434	<p data-bbox="667 239 1409 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1526 569" style="list-style-type: none"> <li data-bbox="667 327 906 357">• Summer school. <li data-bbox="667 373 1526 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="667 462 1526 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="667 550 1174 579">• Other expenses related to attendance. <p data-bbox="667 625 1518 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p> <p data-bbox="667 961 1518 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1507 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$1,584,239	<p data-bbox="667 1570 1507 1680">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$22,818,511	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$27,620,237	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$2,411,156	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$1,872,537	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$6,123,572	<p>Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution’s own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
29	Sports Equipment Uniforms and Supplies	\$3,312,179	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
30	Game Expenses	\$5,851,316	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
31	Fund Raising, Marketing and Promotion	\$6,778,756	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	-\$20,312	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$518,566	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$14,649,402	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$10,069,626	<p>Input overhead and administrative expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.
35A	Facilities Maintenance and Operations	\$4,318,834	<p>Input facilities maintenance and operations expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Facilities maintenance. • Utilities. • Equipment Repair.

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$17,281,715	<p>Input overhead and administrative expenses NOT paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$1,873,502	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$111,102	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$2,864,618	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$13,195,848	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$2,333,706	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$290,739	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a NCAA football tournament or championship.</p>
42	NCAA Post-Season Non-Football Expenses	\$317,731	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$94,596	<p>Input all coaching bonuses related to participation in a non-football post-season game.</p>
42B	NCAA Non-Football Host Expense Settlements	\$37,316	<p>Input expenses incurred for hosting a non-football NCAA tournament or championship.</p>

ID	Item	Amount	Definition
43	Enhanced Educational Benefits (Alston or other)	\$1,429,143	Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$161,512,069	Total of Categories 20-44.

Revenue/Expense Details

1 Ticket Sales \$27,581,300 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Basketball	2,857,070	425,410	
Football	24,026,336		
Golf	0	0	
Lacrosse		24,399	
Skiing	0	0	
Soccer		87,562	
Tennis		0	
Track and Field, X-Country	16,942	16,942	
Volleyball		126,639	
Others			
Subtotal All Teams	26,900,348	680,952	0
Revenue Not Related to Specific Teams			
Total Revenue	26,900,348	680,952	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Basketball	0	0	
Football	0		
Golf	0	0	
Lacrosse		0	
Skiing	0	0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

3 Student Fees \$1,710,502 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball	0	0	
Football	0		
Golf	0	0	
Lacrosse		0	
Skiing	0	0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	1,710,502
Total Revenue	0	0	1,710,502

4 Direct Institutional Support \$24,497,020 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball	0	0	
Football	724,514		
Golf	205,279	269,312	
Lacrosse		665,856	
Skiing	63,397	355,443	
Soccer		449,759	
Tennis		307,478	
Track and Field, X-Country	471,377	506,812	
Volleyball		524,667	
Others			
Subtotal All Teams	1,464,567	3,079,327	0
Revenue Not Related to Specific Teams	0	0	19,953,126
Total Revenue	1,464,567	3,079,327	19,953,126

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Basketball	0	0	
Football	0		
Golf	0	0	
Lacrosse		0	
Skiing	0	0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

6 Indirect Institutional Support \$17,281,715 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			17,281,715
Total Revenue	0	0	17,281,715

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$350,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball		50,000	
Football	300,000		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	300,000	50,000	0
Revenue Not Related to Specific Teams			
Total Revenue	300,000	50,000	0

8 Contributions \$18,741,651 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Basketball	1,494,733	321,689	
Football	9,658,399		
Golf	138,014	31,629	
Lacrosse		2,254	
Skiing	36,405	36,405	
Soccer		69,045	
Tennis		36,418	
Track and Field, X-Country	45,081	45,081	
Volleyball		0	
Others			
Subtotal All Teams	11,372,632	542,521	0
Revenue Not Related to Specific Teams	0	0	6,826,498
Total Revenue	11,372,632	542,521	6,826,498

9 In-Kind \$422,348 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Basketball	-41,254		
Football	72,150		
Golf	31,361	19,220	
Lacrosse		0	
Skiing	2,969	2,969	
Soccer		11,175	
Tennis		8,485	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	65,226	41,849	0
Revenue Not Related to Specific Teams	0	0	315,273
Total Revenue	65,226	41,849	315,273

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$19,586,994 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Basketball	3,911,999	978,000	
Football	14,669,995		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	18,581,994	978,000	0
Revenue Not Related to Specific Teams			27,000
Total Revenue	18,581,994	978,000	27,000

12 Total NCAA Distributions \$999,901 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total NCAA Distributions	Total NCAA Distributions	Total NCAA Distributions
Basketball	27,981	59,901	
Football	305,759		
Golf	14,775	6,922	
Lacrosse		11,195	
Skiing	44,839	40,001	
Soccer		39,868	
Tennis		35,218	
Track and Field, X-Country	26,162	20,165	
Volleyball		7,249	
Others			
Subtotal All Teams	419,516	220,519	0
Revenue Not Related to Specific Teams	0	0	359,866
Total Revenue	419,516	220,519	359,866

12A NCAA \$911,093 Input revenues received from the NCAA which could include revenue distributions and grants.

NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Basketball	27,981	57,160	
Football	305,759		
Golf	6,839	6,922	
Lacrosse		11,195	
Skiing	31,527	26,689	
Soccer		4,158	
Tennis		32,224	
Track and Field, X-Country	14,692	18,832	
Volleyball		7,249	
Others			
Subtotal All Teams	386,798	164,429	0
Revenue Not Related to Specific Teams	0	0	359,866
Total Revenue	386,798	164,429	359,866

12B NCAA Host Revenue Settlements \$2,741 Input payments received from the NCAA for hosting a tournament or championship.

Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Basketball		2,741	
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	2,741	0
Revenue Not Related to Specific Teams			
Total Revenue	0	2,741	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$86,067 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Women's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Not Allocated by Gender Post-Season Non-Football NCAA Expense Reimbursements
Basketball	0	0	
Football	0		
Golf	7,936	0	
Lacrosse		0	
Skiing	13,312	13,312	
Soccer		35,710	
Tennis		2,994	
Track and Field, X-Country	11,470	1,333	
Volleyball		0	
Others			
Subtotal All Teams	32,718	53,349	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	32,718	53,349	0

13 Conference Distributions (Non Media and Non Post Season) \$2,023,497 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.

Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Basketball	1,098,037	71,088	
Football	464,088		
Golf	10,880	15,234	
Lacrosse		0	
Skiing	0	0	
Soccer		38,384	
Tennis		13,706	
Track and Field, X-Country	80,987	80,987	
Volleyball		0	
Others			
Subtotal All Teams	1,653,992	219,399	0
Revenue Not Related to Specific Teams	0	0	150,106
Total Revenue	1,653,992	219,399	150,106

13A Conference Distributions of Post-Season Generated Revenue \$1,904,268 Input conference distributions of revenue generated by post-season play to conference members for all sports.

Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

Revenues by Source	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Basketball	1,904,268		
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,904,268	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,904,268	0	0

14 Program, Novelty, Parking and Concession Sales \$4,322,961 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Basketball	251,845	67,490	
Football	2,779,287		
Golf	0	0	
Lacrosse		3,576	
Skiing	0	0	
Soccer		13,337	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		21,541	
Others			
Subtotal All Teams	3,031,132	105,944	0
Revenue Not Related to Specific Teams	0	0	1,185,885
Total Revenue	3,031,132	105,944	1,185,885

15 Royalties, Licensing, Advertisement and Sponsorships

\$12,354,633 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Basketball	62,504	66,860	
Football	1,067,385		
Golf	33,854	32,975	
Lacrosse		52,429	
Skiing	12,573	12,573	
Soccer		51,858	
Tennis		27,963	
Track and Field, X-Country	65,596	65,596	
Volleyball		38,664	
Others			
Subtotal All Teams	1,241,912	348,918	0
Revenue Not Related to Specific Teams	0	0	10,763,803
Total Revenue	1,241,912	348,918	10,763,803

16 Sports Camp Revenues \$828,861 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Basketball	284,416	223,482	
Football	144,735		
Golf	0	0	
Lacrosse		15,921	
Skiing	0	0	
Soccer		-86	
Tennis		124,113	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	429,151	363,430	0
Revenue Not Related to Specific Teams	0	0	36,280
Total Revenue	429,151	363,430	36,280

17 Athletics Restricted Endowment and Investments Income \$1,421,641 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Basketball	48,894	70,842	
Football	705,451		
Golf	44,257	6,043	
Lacrosse		8,525	
Skiing	13,299	13,299	
Soccer		0	
Tennis		14,036	
Track and Field, X-Country	12,355	12,355	
Volleyball		6,425	
Others			
Subtotal All Teams	824,256	131,525	0
Revenue Not Related to Specific Teams	0	0	465,860
Total Revenue	824,256	131,525	465,860

18 Other Operating Revenue \$13,256,839 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Basketball	18,000	2,700	
Football	10		
Golf	0	-14,667	
Lacrosse		0	
Skiing	8,550	8,550	
Soccer			
Tennis		1,319	
Track and Field, X-Country	0	0	
Volleyball		3,000	
Others			
Subtotal All Teams	26,560	902	0
Revenue Not Related to Specific Teams	0	0	13,229,377
Total Revenue	26,560	902	13,229,377

19 Post-Season Football Expense Reimbursements \$14,388,127 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Basketball			
Football	14,388,127		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	14,388,127	0	0
Revenue Not Related to Specific Teams			
Total Revenue	14,388,127	0	0

Total Operating Revenues \$161,672,258 Total of Categories 1-19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Basketball	11,918,493	2,337,462	
Football	69,306,236		
Golf	478,420	366,668	
Lacrosse		784,155	
Skiing	182,032	469,240	
Soccer		760,902	
Tennis		568,736	
Track and Field, X-Country	718,500	747,938	
Volleyball		728,185	
Others			
Subtotal All Teams	82,603,681	6,763,286	0
Revenue Not Related to Specific Teams	0	0	72,305,291
Total Revenue	82,603,681	6,763,286	72,305,291

20 Athletic Student Aid *Total Dollar Amount* \$13,773,434 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 208.99

Total Students Receiving Aid 299

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0	13	13	875,794
Football	80	1.5	81.5	109	5,206,688
Golf	4.5	0	4.5	10	289,155
Skiing	6.3	0	6.3	8	397,166
Track and Field, X-Country	12.6	0	12.6	24	786,368
Expenses Not Related to Specific Teams	0	0		0	0
Totals	116.4	1.5	117.9	164	7,555,171

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14	0	14	14	1,145,650
Golf	5.61	0	5.61	7	399,654
Lacrosse	12	0.5	12.5	31	779,329
Skiing	7	0	7	9	484,007
Soccer	14	0	14	29	895,675
Tennis	8	0	8	8	569,086
Track and Field, X-Country	17.98	0	17.98	25	1,044,877
Volleyball	12	0	12	12	865,396
Expenses Not Related to Specific Teams	0	0		0	0
Totals	90.59	0.5	91.09	135	6,183,674

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					34,589
Totals	0	0	0	0	34,589

21 Guarantees \$1,584,239 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	617,550	161,000	
Football	740,000		
Golf	0	0	
Lacrosse		0	
Skiing	0	0	
Soccer		21,115	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		44,574	
Others			
Subtotal All Teams	1,357,550	226,689	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	1,357,550	226,689	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$22,818,511 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, and entertainment.
- Speaking fees.
- Camp compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	3,189,354	0	5	5	329,511	0
Football	1	1	8,595,985	0	10	10	5,812,851	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	209,879	0	1	1	71,945	0
Skiing	1	0.5	64,215	0	3	1.5	150,200	0
Track and Field, X-Country	1	0.5	108,085	0	5	2.5	183,088	0
Subtotal All Teams	5	4.0	12,167,518	0	24	20.0	6,547,595	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			12,167,518	0			6,547,595	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	883,000	0	3	3	526,953	0
Golf	1	1	153,117	0	1	1	84,581	0
Lacrosse	1	1	205,342	0	2	2	171,079	0
Skiing	1	0.5	64,215	0	3	1.5	150,200	0
Soccer	1	1	372,665	0	2	2	335,465	0
Tennis	1	1	202,670	0	1	1	117,356	0
Track and Field, X-Country	1	0.5	108,085	0	5	2.5	183,088	0
Volleyball	1	1	270,340	0	2	2	275,242	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Subtotal All Teams	8	7.0	2,259,434	0	19	15.0	1,843,964	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,259,434	0			1,843,964	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$27,620,237 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	798,376	0	484,038	0		
Football	4,586,887	0				
Golf	19,427	0	16,627	0		
Lacrosse			65,510	0		
Skiing	6,868	0	6,868	0		
Soccer			204,285	0		
Tennis			34,861	0		
Track and Field, X-Country	67,818	0	67,818	0		
Volleyball			202,678	0		
Others						
Subtotal All Teams	5,479,376	0	1,082,685	0	0	0
Expenses Not Related to Specific Teams	0	0	0	0	21,058,176	0
Total Expenses	5,479,376	0	1,082,685	0	21,058,176	0

26 Severance Payments \$2,411,156 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Basketball			
Football	2,411,156		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,411,156	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,411,156	0	0

27 Recruiting \$1,872,537 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting	Recruiting
Basketball	165,203		187,283	
Football	1,140,957			
Golf	18,479		30,422	
Lacrosse			36,248	
Skiing	0		0	
Soccer			62,247	
Tennis			42,419	
Track and Field, X-Country	55,667		55,667	
Volleyball			77,945	
Others				
Subtotal All Teams	1,380,306		492,231	0
Expenses Not Related to Specific Teams	0		0	0
Total Expenses	1,380,306		492,231	0

28 Team \$6,123,572 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution’s own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Basketball	1,154,605	628,781	
Football	2,347,490		
Golf	205,171	115,784	
Lacrosse		231,510	
Skiing	158,111	158,111	
Soccer		323,881	
Tennis		157,268	
Track and Field, X-Country	204,635	204,635	
Volleyball		233,590	
Others			
Subtotal All Teams	4,070,012	2,053,560	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	4,070,012	2,053,560	0

29 Sports Equipment \$3,312,179 Input items that are provided to the teams only. Equipment amounts are Uniforms and those expended from current or operating funds. Include value of in-kind equipment provided. Supplies

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Basketball	150,215	186,681	
Football	2,182,723		
Golf	82,299	55,140	
Lacrosse		88,342	
Skiing	43,828	43,828	
Soccer		131,223	
Tennis		50,038	
Track and Field, X-Country	115,041	115,041	
Volleyball		43,366	
Others			
Subtotal All Teams	2,574,106	713,659	0
Expenses Not Related to Specific Teams	0	0	24,414
Total Expenses	2,574,106	713,659	24,414

30 Game Expense s \$5,851,316 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Basketball	804,872	510,359	
Football	4,048,235		
Golf	0	10,099	
Lacrosse		99,828	
Skiing	0	0	
Soccer		86,582	
Tennis		26,831	
Track and Field, X-Country	51,451	51,451	
Volleyball		161,608	
Others			
Subtotal All Teams	4,904,558	946,758	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	4,904,558	946,758	0

31 Fund Raising, Marketing and Promotion \$6,778,756 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Basketball	0	1,039	
Football	0		
Golf	0	0	
Lacrosse		0	
Skiing	0	0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	1,039	0
Expenses Not Related to Specific Teams	0	0	6,777,717
Total Expenses	0	1,039	6,777,717

32 Sports Camp Expenses -\$20,312 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball	129,267	116,736	
Football	85,757		
Golf	0	-43	
Lacrosse		6,162	
Skiing	0	0	
Soccer		-302,101	
Tennis		30,709	
Track and Field, X-Country	0	0	
Volleyball		-94,244	
Others			
Subtotal All Teams	215,024	-242,781	0
Expenses Not Related to Specific Teams	0	0	7,445
Total Expenses	215,024	-242,781	7,445

33 Spirit Groups \$518,566 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			518,566
Total Expenses	0	0	518,566

34 Athletic Facilities Debt Service, Leases and Rental Fee \$14,649,402 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Basketball			
Football			
Golf	14,810	14,810	
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	14,810	14,810	0
Expenses Not Related to Specific Teams			14,619,782
Total Expenses	14,810	14,810	14,619,782

35 Direct Overhead and Administrative Expenses \$10,069,626 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Security.
- Risk Management.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Basketball	33,196	27,238	
Football	273,882		
Golf	6,921	3,273	
Lacrosse		3,946	
Skiing	5,016	5,016	
Soccer		15,339	
Tennis		11,814	
Track and Field, X-Country	9,715	9,715	
Volleyball		3,655	
Others			
Subtotal All Teams	328,730	79,996	0
Expenses Not Related to Specific Teams	0	0	9,660,900
Total Expenses	328,730	79,996	9,660,900

35A Facilities Maintenance and Operations \$4,318,834 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Basketball	0	332	
Football	72,523		
Golf	0	193	
Lacrosse		140	
Skiing	8,551	8,551	
Soccer		2,174	
Tennis		9,078	
Track and Field, X-Country	3,662	3,662	
Volleyball		0	
Others			
Subtotal All Teams	84,736	24,130	0
Expenses Not Related to Specific Teams	0	0	4,209,968
Total Expenses	84,736	24,130	4,209,968

36 Indirect Institutional Support \$17,281,715 Input overhead and administrative expenses **NOT** paid by or charged **directly to athletics** including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			17,281,715
Total Expenses	0	0	17,281,715

37 Medical Expenses and Insurance \$1,873,502 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Basketball	62,277	64,346	
Football	509,051		
Golf	7,628	13,498	
Lacrosse		22,796	
Skiing	22,912	33,588	
Soccer		40,261	
Tennis		19,093	
Track and Field, X-Country	42,552	32,774	
Volleyball		17,886	
Others			
Subtotal All Teams	644,420	244,242	0
Expenses Not Related to Specific Teams	0	0	984,840
Total Expenses	644,420	244,242	984,840

38 Memberships and Dues \$111,102 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	1,630	740	
Football	553		
Golf	13,494	445	
Lacrosse		450	
Skiing	2,801	2,801	
Soccer		495	
Tennis		600	
Track and Field, X-Country	730	730	
Volleyball		375	
Others			
Subtotal All Teams	19,208	6,636	0
Expenses Not Related to Specific Teams	0	0	85,258
Total Expenses	19,208	6,636	85,258

39 Student-Athlete Meals (non-travel) \$2,864,618 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Basketball	65,908	40,049	
Football	571,419		
Golf	6,988	980	
Lacrosse		18,283	
Skiing	497	497	
Soccer		48,138	
Tennis		7,319	
Track and Field, X-Country	9,162	9,162	
Volleyball		22,526	
Others			
Subtotal All Teams	653,974	146,954	0
Expenses Not Related to Specific Teams	0	0	2,063,690
Total Expenses	653,974	146,954	2,063,690

40 Other Operating Expenses \$13,195,848 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Basketball	159,197	92,163	
Football	1,172,807		
Golf	75,955	21,594	
Lacrosse		37,497	
Skiing	82,462	82,548	
Soccer		65,447	
Tennis		28,975	
Track and Field, X-Country	26,385	26,210	
Volleyball		17,584	
Others			
Subtotal All Teams	1,516,806	372,018	0
Expenses Not Related to Specific Teams	0	0	11,307,024
Total Expenses	1,516,806	372,018	11,307,024

41 Post-Season Football Expenses \$2,333,706 Input all expenditures related to participation in a post-season football game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Basketball			
Football	2,333,706		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,333,706	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,333,706	0	0

41A Post-Season Football Expenses – Coaching Compensation/ Bonuses \$290,739 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Basketball			
Football	290,739		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	290,739	0	0
Expenses Not Related to Specific Teams			
Total Expenses	290,739	0	0

41B NCAA Football Host Expense Settlements \$0 Input expenses incurred for hosting a NCAA football tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Basketball			
Football	0		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non- \$317,731 Input all expenditures related to participation in a non-football post-season championship game, including:
 Football Expenses

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Basketball	0	2,454	
Football	0		
Golf	39,538	0	
Lacrosse		0	
Skiing	28,549	28,549	
Soccer		83,999	
Tennis		2,760	
Track and Field, X-Country	65,941	65,941	
Volleyball		0	
Others			
Subtotal All Teams	134,028	183,703	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	134,028	183,703	0

42A NCAA Post-Season Non-Football Expenses – \$94,596 Input all coaching bonuses related to Coaching Compensation/ Bonuses participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Basketball	0	2,500	
Football	0		
Golf	21,981	0	
Lacrosse		0	
Skiing	8,775	8,775	
Soccer		33,777	
Tennis		0	
Track and Field, X-Country	9,394	9,394	
Volleyball		0	
Others			
Subtotal All Teams	40,150	54,446	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	40,150	54,446	0

42B NCAA Non-Football Host Expense \$37,316 Input expenses incurred for hosting a non-football NCAA Settlements tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Basketball		37,316	
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	37,316	0
Expenses Not Related to Specific Teams			
Total Expenses	0	37,316	0

43 Enhanced Educational Benefits (Alston or other) \$1,429,143 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Basketball	71,404	78,572	
Football	421,609		
Golf	34,762	35,142	
Lacrosse		109,280	
Skiing	45,590	53,654	
Soccer		96,114	
Tennis		47,820	
Track and Field, X-Country	129,030	108,874	
Volleyball		82,848	
Others			
Subtotal All Teams	702,395	612,304	0
Expenses Not Related to Specific Teams	0	0	114,444
Total Expenses	702,395	612,304	114,444

44 Institutional NIL Revenue Share \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$161,512,069 Total of Categories 20-44.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Basketball	8,608,359	5,177,230	
Football	42,805,018		
Golf	1,118,432	955,316	
Lacrosse		1,875,742	
Skiing	1,025,541	1,131,208	
Soccer		2,516,781	
Tennis		1,358,697	
Track and Field, X-Country	1,868,724	2,097,124	
Volleyball		2,225,369	
Others			
Subtotal All Teams	55,426,074	17,337,467	0
Expenses Not Related to Specific Teams	0	0	88,748,528
Total Expenses	55,426,074	17,337,467	88,748,528

Athletics Participation

Table 448 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		17	14	0	0	0	0
Cross Country		21	17	0	0	0	0
Football		118		0		0	
Golf		10	7	0	0	0	0
Lacrosse			32		0		0
Skiing		14	14	0	0	0	0
Soccer			24		0		0
Tennis			10		0		0
Track, Indoor		29	30	0	0	0	0
Track, Outdoor		41	31	0	0	0	0
Volleyball			19		0		0
Others							
Total Participants		250	198	0	0	0	0
Participant Proportion		55.8%	44.2%				
Unduplicated Count of Participants		250	198				

Head Coaching Assignments - Men's Teams

Table 2A

5 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1	0	1	0	0	0	0	0
Football	1	0	1	0	0	0	0	0
Golf	1	0	1	0	0	0	0	0
Skiing	0	1	1	0	0	0	0	0
Track and Field, X-Country	0	1	1	0	0	0	0	0
Others								
Coaching Position Totals	3	2	5	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	0	0	0	0	1	0	1	0
Golf	0	0	0	0	1	0	1	0
Lacrosse	0	0	0	0	1	0	1	0
Skiing	0	1	1	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Tennis	1	0	1	0	0	0	0	0
Track and Field, X-Country	0	1	1	0	0	0	0	0
Volleyball	1	0	1	0	0	0	0	0
Others								
Coaching Position Totals	3	2	5	0	3	0	3	0

Assistant Coaching Assignments - Men's Teams

Table 3A

0 Table 3A - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball								
Football								
Golf								
Skiing								
Track and Field, X-Country								
Others								
Coaching Position Totals	0	0	0	0	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

0 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball								
Golf								
Lacrosse								
Skiing								
Soccer								
Tennis								
Track and Field, X-Country								
Volleyball								
Others								
Coaching Position Totals	0	0	0	0	0	0	0	0

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$162,957
- 52 - Total Athletics Related Debt:** \$177,020,048
- 53 - Total Institutional Debt:** \$933,440,579
- 54 - Athletics Dedicated Endowments:** \$42,577,269
- 55 - Institutional Endowments:** \$1,115,270,563
- 56 - Athletics Related Capital Expenditures:** \$162,356,948

Other Data Categories:

- Institutional Expenses:** \$2,297,245,089
- Athletically-Related Facilities Annual Debt Service:** \$38,191,048
- Institution's Annual Debt Service:** \$97,847,947
- Institution's Education and General Expenses:** \$1,873,562,253
- Average Cost of Full Grant-in-Aid - In-State:** \$37,157
- Average Cost of Full Grant-in-Aid - Out-of-State:**
- Average Cost of Attendance - In-State:** \$35,714
- Average Cost of Attendance - Out-of-State:** \$64,778
- Expenses Dedicated to Compliance:** \$1,073,906
- Name of Compliance Software Used:** ARMS
- Compliance FTEs:** 5

Revenue Distribution - Sports Sponsored

Distribution Year: 2026

Academic Year of Sport Sponsorship Information: 2024-25

Men's Sports	Women's Sports	Mixed Sports
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Lacrosse	
x Men's Skiing	x Women's Skiing	
x Men's Track, Indoor	x Women's Soccer	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 7	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 17	Previous Year's Submission of Sports Sponsored: 17	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2026

Academic Year of Grant-in-Aid Information: 2024-25

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13	0	13	13
Football	80	1.5	81.5	81.5
Golf	4.5	0	4.5	4.5
Skiing	6.3	0	6.3	6.3
Track and Field, X- Country	12.6	0	12.6	12.6
Total Men's	116.4	1.5	117.9	117.9

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	14	0	14	14
Golf	5.61	0	5.61	5.61
Lacrosse	12	0.5	12.5	12.5
Skiing	7	0	7	7
Soccer	14	0	14	14
Tennis	8	0	8	8
Track and Field, X- Country	17.98	0	17.98	17.98
Volleyball	12	0	12	12
Total Women's	90.59	0.5	91.09	91.09

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
216.92 (216.92)	208.99 (208.99)	-7.93 (-3.66%)

Revenue Distribution - Pell Grants

Distribution Year: 2026

Academic Year of Pell Grant Information: 2024-25

Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	1	-1	0
Football	35	30	5	210,868
Golf		0	0	
Skiing	1	0	1	7,395
Track and Field, X-Country	4	4	0	33,278
Men's Total	40	35	5	251,541

Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	5	5	0	36,975
Golf		0	0	
Lacrosse	2	0	2	7,155
Skiing	1	0	1	4,388
Soccer	2	1	1	13,220
Tennis	0	0	0	0
Track and Field, X-Country	2	2	0	4,437
Volleyball	0	1	-1	0
Women's Total	12	9	3	66,175

Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	52	44	8	\$317,716

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,555,171
Women's Teams	\$6,183,674
Total Amount	\$13,738,845

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,380,306
Women's Teams	\$492,231

Total Amount	\$1,872,537
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$3,041,880	4	\$2,433,504	5
Women's Teams	\$322,776	7	\$282,429	8

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$327,380	20	\$272,816	24
Women's Teams	\$122,931	15	\$97,051	19

**Statement of Revenues and Expenses
For the fiscal year ended 2025**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$24,026,336	\$2,857,070	\$425,410	\$272,484	\$0	\$27,581,300
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$1,710,502	\$1,710,502
4	Direct Institutional Support	\$724,514	\$0	\$0	\$3,819,380	\$19,953,126	\$24,497,020
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$17,281,715	\$17,281,715
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$300,000	\$0	\$50,000	\$0	\$0	\$350,000
8	Contributions	\$9,658,399	\$1,494,733	\$321,689	\$440,332	\$6,826,498	\$18,741,651
9	In-Kind	\$72,150	-\$41,254	\$0	\$76,179	\$315,273	\$422,348
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$14,669,995	\$3,911,999	\$978,000	\$0	\$27,000	\$19,586,994
12	Total NCAA Distributions	\$305,759	\$27,981	\$59,901	\$246,394	\$359,866	\$999,901
12A	NCAA Distributions	\$305,759	\$27,981	\$57,160	\$160,327	\$359,866	\$911,093
12B	NCAA Host Revenue Settlements	\$0	\$0	\$2,741	\$0	\$0	\$2,741
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$0	\$0	\$0	\$86,067	\$0	\$86,067
13	Conference Distributions (Non Media and Non Post Season)	\$464,088	\$1,098,037	\$71,088	\$240,178	\$150,106	\$2,023,497

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	\$0	\$1,904,268	\$0	\$0	\$0	\$1,904,268
14	Program, Novelty, Parking and Concession Sales	\$2,779,287	\$251,845	\$67,490	\$38,454	\$1,185,885	\$4,322,961
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,067,385	\$62,504	\$66,860	\$394,081	\$10,763,803	\$12,354,633
16	Sports Camp Revenues	\$144,735	\$284,416	\$223,482	\$139,948	\$36,280	\$828,861
17	Athletics Restricted Endowment and Investments Income	\$705,451	\$48,894	\$70,842	\$130,594	\$465,860	\$1,421,641
18	Other Operating Revenue	\$10	\$18,000	\$2,700	\$6,752	\$13,229,377	\$13,256,839
19	Post-Season Football Expense Reimbursements	\$14,388,127	\$0	\$0	\$0	\$0	\$14,388,127
	Total Operating Revenues	\$69,306,236	\$11,918,493	\$2,337,462	\$5,804,776	\$72,305,291	\$161,672,258
<i>Expenses</i>							
20	Athletic Student Aid	\$5,206,688	\$875,794	\$1,145,650	\$6,510,713	\$34,589	\$13,773,434
21	Guarantees	\$740,000	\$617,550	\$161,000	\$65,689	\$0	\$1,584,239
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$14,408,836	\$3,518,865	\$1,409,953	\$3,480,857	\$0	\$22,818,511
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,586,887	\$798,376	\$484,038	\$692,760	\$21,058,176	\$27,620,237

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$2,411,156	\$0	\$0	\$0	\$0	\$2,411,156
27	Recruiting	\$1,140,957	\$165,203	\$187,283	\$379,094	\$0	\$1,872,537
28	Team Travel	\$2,347,490	\$1,154,605	\$628,781	\$1,992,696	\$0	\$6,123,572
29	Sports Equipment Uniforms and Supplies	\$2,182,723	\$150,215	\$186,681	\$768,146	\$24,414	\$3,312,179
30	Game Expenses	\$4,048,235	\$804,872	\$510,359	\$487,850	\$0	\$5,851,316
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$1,039	\$0	\$6,777,717	\$6,778,756
32	Sports Camp Expenses	\$85,757	\$129,267	\$116,736	-\$359,517	\$7,445	-\$20,312
33	Spirit Groups	\$0	\$0	\$0	\$0	\$518,566	\$518,566
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$29,620	\$14,619,782	\$14,649,402
35	Direct Overhead and Administrative Expenses	\$273,882	\$33,196	\$27,238	\$74,410	\$9,660,900	\$10,069,626
35A	Facilities Maintenance and Operations	\$72,523	\$0	\$332	\$36,011	\$4,209,968	\$4,318,834
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$17,281,715	\$17,281,715
37	Medical Expenses and Insurance	\$509,051	\$62,277	\$64,346	\$252,988	\$984,840	\$1,873,502
38	Memberships and Dues	\$553	\$1,630	\$740	\$22,921	\$85,258	\$111,102
39	Student-Athlete Meals (non-travel)	\$571,419	\$65,908	\$40,049	\$123,552	\$2,063,690	\$2,864,618
40	Other Operating Expenses	\$1,172,807	\$159,197	\$92,163	\$464,657	\$11,307,024	\$13,195,848
41	Post-Season Football Expenses	\$2,333,706	\$0	\$0	\$0	\$0	\$2,333,706

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$290,739	\$0	\$0	\$0	\$0	\$290,739
41B	NCAA Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
42	NCAA Post-Season Non-Football Expenses	\$0	\$0	\$2,454	\$315,277	\$0	\$317,731
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$0	\$0	\$2,500	\$92,096	\$0	\$94,596
42B	NCAA Non-Football Host Expense Settlements	\$0	\$0	\$37,316	\$0	\$0	\$37,316
43	Enhanced Educational Benefits (Alston or other)	\$421,609	\$71,404	\$78,572	\$743,114	\$114,444	\$1,429,143
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$42,805,018	\$8,608,359	\$5,177,230	\$16,172,934	\$88,748,528	\$161,512,069
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$26,501,218	\$3,310,134	-\$2,839,768	-\$10,368,158	-\$16,443,237	\$160,189