

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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CEO: Justin Schwartz

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AUP Report Issuance Date: 01/10/2025

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Pac-12 Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball			
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse		x	
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing	x	x	
Soccer		x	
Softball			
Stunt			
Swimming and Diving			
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	7	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$34,957,114	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$1,654,360	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$27,111,653	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$3,139,870	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$450,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$14,844,988	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$753,455	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$16,560,500	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,459,944	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$1,827,593	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$8,846,083	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$6,030,914	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$10,730,797	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$1,854,030	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$1,256,997	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$15,089,205	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$0	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none">• Expense reimbursements.• Ticket sales.
	Total Operating Revenues	\$146,567,503	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$12,765,604	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$984,915	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$21,994,395	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$26,222,000	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$6,112,309	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$1,574,098	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$6,625,900	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$2,037,842	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$5,880,131	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,463,747	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$929,082	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$366,655	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$12,707,514	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$15,131,399	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$3,139,870	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$2,000,853	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$97,768	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$3,126,487	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$15,164,653	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$138,325,222	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$34,957,114 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Basketball	2,807,150	633,740	
Football	31,216,539		
Golf	0	0	
Lacrosse		1,261	
Skiing	0	0	
Soccer		64,934	
Tennis		0	
Track and Field, X-Country	56,035	56,036	
Volleyball		121,419	
Others			
Subtotal All Teams	34,079,724	877,390	0
Revenue Not Related to Specific Teams			
Total Revenue	34,079,724	877,390	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Basketball	0	0	
Football	0		
Golf	0	0	
Lacrosse		0	
Skiing	0	0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$1,654,360 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,654,360
Total Revenue	0	0	1,654,360

4 Direct Institutional Support	\$27,111,653	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball	393,736	311,664	
Football	107,441		
Golf	187,076	224,176	
Lacrosse		512,728	
Skiing	189,005	324,331	
Soccer		556,077	
Tennis		314,181	
Track and Field, X-Country	461,315	507,065	
Volleyball		455,103	
Others			
Subtotal All Teams	1,338,573	3,205,325	0
Revenue Not Related to Specific Teams			22,567,755
Total Revenue	1,338,573	3,205,325	22,567,755

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect
Institutional
Support

\$3,139,870 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,139,870
Total Revenue	0	0	3,139,870

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$450,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	25,000	25,000	
Football	400,000		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	425,000	25,000	0
Revenue Not Related to Specific Teams			
Total Revenue	425,000	25,000	0

8 Contributions \$14,844,988 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Basketball	774,736	431,946	
Football	7,176,434		
Golf	100,299	44,296	
Lacrosse		52,158	
Skiing	72,991	72,991	
Soccer		303,375	
Tennis		20,313	
Track and Field, X-Country	90,000	90,000	
Volleyball		20,220	
Others			
Subtotal All Teams	8,214,460	1,035,299	0
Revenue Not Related to Specific Teams			5,595,229
Total Revenue	8,214,460	1,035,299	5,595,229

9 In-Kind \$753,455 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			753,455
Total Revenue	0	0	753,455

10	Compensation and Benefits provided by a third party	\$0	<div>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:<ul style="list-style-type: none">• Car stipend.• Country club membership.• Allowances for clothing, housing, entertainment.• Speaking fees.• Camps compensation.• Media income.• Shoe and apparel income.</div> <div>The total of this category should equal expense Categories 23 and 25 combined.</div>
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Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$16,560,500 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Basketball	3,286,100	821,525	
Football	12,322,875		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	15,608,975	821,525	0
Revenue Not Related to Specific Teams			130,000
Total Revenue	15,608,975	821,525	130,000

12 NCAA \$1,459,944 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Basketball	225,042	248,212	
Football	303,800		
Golf	8,050	4,617	
Lacrosse		23,213	
Skiing	118,497	149,437	
Soccer		22,660	
Tennis		41,488	
Track and Field, X-Country	21,289	60,546	
Volleyball		2,460	
Others			
Subtotal All Teams	676,678	552,633	0
Revenue Not Related to Specific Teams			230,633
Total Revenue	676,678	552,633	230,633

13	Conference Distributions (Non Media and Non Football Bowl)	\$1,827,593	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Basketball	1,181,333		
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,181,333	0	0
Revenue Not Related to Specific Teams			646,260
Total Revenue	1,181,333	0	646,260

13A	Conference Distributions of Football Bowl Generated Revenue	\$8,846,083	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)
			Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Basketball			
Football	8,846,083		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	8,846,083	0	0
Revenue Not Related to Specific Teams			
Total Revenue	8,846,083	0	0

14 Program, Novelty, Parking and Concession Sales \$6,030,914 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Basketball	283,956	126,751	
Football	2,893,777		
Golf			
Lacrosse		281	
Skiing	1,246	1,246	
Soccer		12,237	
Tennis			
Track and Field, X-Country	1,203	1,203	
Volleyball		23,336	
Others			
Subtotal All Teams	3,180,182	165,054	0
Revenue Not Related to Specific Teams			2,685,678
Total Revenue	3,180,182	165,054	2,685,678

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$10,730,797 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Basketball	74,282	71,828	
Football	499,179		
Golf	26,887	29,506	
Lacrosse		47,125	
Skiing	9,152	9,153	
Soccer		45,131	
Tennis		27,668	
Track and Field, X-Country	62,680	62,680	
Volleyball		39,781	
Others			
Subtotal All Teams	672,180	332,872	0
Revenue Not Related to Specific Teams			9,725,745
Total Revenue	672,180	332,872	9,725,745

16 Sports Camp Revenues \$1,854,030 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Basketball	281,014	218,563	
Football	195,553		
Golf	0	0	
Lacrosse		30,990	
Skiing	0	0	
Soccer		894,448	
Tennis		95,621	
Track and Field, X-Country	0	0	
Volleyball		112,852	
Others			
Subtotal All Teams	476,567	1,352,474	0
Revenue Not Related to Specific Teams			24,989
Total Revenue	476,567	1,352,474	24,989

17 Athletics Restricted Endowment and Investments Income \$1,256,997 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Basketball	41,999	67,689	
Football	679,091		
Golf	41,533	5,790	
Lacrosse		8,075	
Skiing	12,593	12,593	
Soccer			
Tennis		13,405	
Track and Field, X-Country	11,515	11,515	
Volleyball		6,075	
Others			
Subtotal All Teams	786,731	125,142	0
Revenue Not Related to Specific Teams			345,124
Total Revenue	786,731	125,142	345,124

18 Other Operating Revenue \$15,089,205 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Basketball	11,638		
Football	17,429		
Golf		-21,044	
Lacrosse		1,850	
Skiing	1,855	1,855	
Soccer		494	
Tennis			
Track and Field, X-Country	2,000	2,000	
Volleyball			
Others			
Subtotal All Teams	32,922	-14,845	0
Revenue Not Related to Specific Teams			15,071,128
Total Revenue	32,922	-14,845	15,071,128

19 Football Bowl Revenues

\$0 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues

\$146,567,503 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Basketball	9,385,986	2,956,918	
Football	64,658,201		
Golf	363,845	287,341	
Lacrosse		677,681	
Skiing	405,339	571,606	
Soccer		1,899,356	
Tennis		512,676	
Track and Field, X-Country	706,037	791,045	
Volleyball		781,246	
Others			
Subtotal All Teams	75,519,408	8,477,869	0
Revenue Not Related to Specific Teams			62,570,226
Total Revenue	75,519,408	8,477,869	62,570,226

20	Athletic Student Aid	Total Dollar Amount	\$12,765,604	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
		Total Equivalencies Awarded	216.92	
		Total Students Receiving Aid	304	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0	13	13	922,404
Football	85	4	89	105	4,783,986
Golf	4.5	0	4.5	9	277,870
Skiing	6.28	0	6.28	8	347,260
Track and Field, X-Country	12.6	0	12.6	33	670,400
Expenses Not Related to Specific Teams					
Totals	121.38	4	125.38	168	7,001,920

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15		15	15	1,003,536
Golf	6		6	8	343,202
Lacrosse	11.99		11.99	27	727,130
Skiing	6.98		6.98	9	474,028
Soccer	14		14	32	895,740
Tennis	8		8	8	528,522
Track and Field, X-Country	17.57		17.57	25	952,485
Volleyball	12		12	12	804,486
Expenses Not Related to Specific Teams					
Totals	91.54	0	91.54	136	5,729,129

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					34,555
Totals	0	0	0	0	34,555

21 Guarantees \$984,915 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Basketball	510,000	104,500	
Football	300,000		
Golf			
Lacrosse		12,000	
Skiing			
Soccer		14,534	
Tennis			
Track and Field, X-Country			
Volleyball		43,881	
Others			
Subtotal All Teams	810,000	174,915	0
Expenses Not Related to Specific Teams			
Total Expenses	810,000	174,915	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$21,994,395	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Benefits and Bonuses paid by a Third Party
Basketball	1	1	3,163,335	0	5	5	1,083,560	0
Football	1	1	7,031,831	0	10	10	5,455,113	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	161,247	0	1	1	87,270	0
Skiing	1	0.5	66,988	0	3	1.5	177,328	0
Track and Field, X-Country	1	0.5	141,485	0	5	2.5	210,974	0
Subtotal All Teams	5	4.0	10,564,886	0	24	20.0	7,014,245	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			10,564,886	0			7,014,245	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	1,060,964	0	3	3	572,115	0
Golf	1	1	209,525	0	1	1	45,901	0
Lacrosse	1	1	197,879	0	2	2	175,732	0
Skiing	1	0.5	66,988	0	3	1.5	177,328	0
Soccer	1	1	371,532	0	2	2	372,812	0
Tennis	1	1	179,301	0	1	1	78,309	0
Track and Field, X-Country	1	0.5	141,485	0	5	2.5	210,974	0
Volleyball	1	1	256,388	0	2	2	298,031	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Subtotal All Teams	8	7.0	2,484,062	0	19	15.0	1,931,202	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,484,062	0			1,931,202	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$26,222,000	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	636,818		450,591			
Football	4,397,747					
Golf	18,623		19,263			
Lacrosse			93,168			
Skiing	10,110		10,110			
Soccer			174,071			
Tennis			55,165			
Track and Field, X-Country	67,579		67,579			
Volleyball			215,479			
Others						
Subtotal All Teams	5,130,877	0	1,085,426	0	0	0
Expenses Not Related to Specific Teams					20,005,697	
Total Expenses	5,130,877	0	1,085,426	0	20,005,697	0

26 Severance Payments \$6,112,309 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Basketball		16,670	
Football	5,908,498		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	5,908,498	16,670	0
Expenses Not Related to Specific Teams			187,141
Total Expenses	5,908,498	16,670	187,141

27 Recruiting \$1,574,098 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Basketball	156,562	175,575	
Football	943,504		
Golf	16,141	26,618	
Lacrosse		39,582	
Skiing	0	0	
Soccer		58,738	
Tennis		41,757	
Track and Field, X-Country	25,782	25,782	
Volleyball		64,057	
Others			
Subtotal All Teams	1,141,989	432,109	0
Expenses Not Related to Specific Teams			
Total Expenses	1,141,989	432,109	0

28 Team \$6,625,900 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Basketball	1,064,993	871,512	
Football	2,134,120		
Golf	212,282	133,183	
Lacrosse		402,193	
Skiing	157,898	157,898	
Soccer		367,747	
Tennis		183,018	
Track and Field, X-Country	338,249	338,249	
Volleyball		264,558	
Others			
Subtotal All Teams	3,907,542	2,718,358	0
Expenses Not Related to Specific Teams			
Total Expenses	3,907,542	2,718,358	0

29 Sports Equipment, \$2,037,842 Input items that are provided to the teams only. Equipment amounts are
 Uniforms and Supplies those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Basketball	134,918	141,946	
Football	1,022,844		
Golf	52,332	78,701	
Lacrosse		80,260	
Skiing	68,033	68,033	
Soccer		133,009	
Tennis		41,065	
Track and Field, X-Country	64,236	64,236	
Volleyball		44,485	
Others			
Subtotal All Teams	1,342,363	651,735	0
Expenses Not Related to Specific Teams			43,744
Total Expenses	1,342,363	651,735	43,744

30 Game Expense \$5,880,131 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Basketball	744,037	442,684	
Football	3,704,180		
Golf	0	9,161	
Lacrosse		47,496	
Skiing	96,980	96,980	
Soccer		79,349	
Tennis		11,957	
Track and Field, X-Country	255,215	255,215	
Volleyball		136,877	
Others			
Subtotal All Teams	4,800,412	1,079,719	0
Expenses Not Related to Specific Teams			
Total Expenses	4,800,412	1,079,719	0

31 Fund Raising, Marketing and Promotion \$1,463,747 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Basketball	10,091	614	
Football	0		
Golf	0	0	
Lacrosse		3,146	
Skiing	0	0	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	10,091	3,760	0
Expenses Not Related to Specific Teams			1,449,896
Total Expenses	10,091	3,760	1,449,896

32 Sports Camp Expenses \$929,082 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball	151,601	109,184	
Football	98,026		
Golf	0	0	
Lacrosse		7,954	
Skiing	0	0	
Soccer		507,920	
Tennis		35,332	
Track and Field, X-Country	0	0	
Volleyball		14,683	
Others			
Subtotal All Teams	249,627	675,073	0
Expenses Not Related to Specific Teams	0	0	4,382
Total Expenses	249,627	675,073	4,382

33 Spirit Groups

\$366,655

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			366,655
Total Expenses	0	0	366,655

34 Athletic Facilities Debt Service, Leases and Rental Fee \$12,707,514 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Basketball			
Football			
Golf	16,090	16,090	
Lacrosse			
Skiing	9,784	9,784	
Soccer		160,000	
Tennis			
Track and Field, X-Country	115,000	115,000	
Volleyball		0	
Others			
Subtotal All Teams	140,874	300,874	0
Expenses Not Related to Specific Teams			12,265,766
Total Expenses	140,874	300,874	12,265,766

35 Direct Overhead and Administrative Expenses

\$15,131,399 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Basketball	49,947	41,848	
Football	220,825		
Golf	2,797	3,073	
Lacrosse		5,807	
Skiing	16,097	16,097	
Soccer		77,196	
Tennis		14,794	
Track and Field, X-Country	13,944	13,944	
Volleyball		13,962	
Others			
Subtotal All Teams	303,610	186,721	0
Expenses Not Related to Specific Teams			14,641,068
Total Expenses	303,610	186,721	14,641,068

36 Indirect Institutional Support \$3,139,870 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			3,139,870
Total Expenses	0	0	3,139,870

37 Medical Expenses and Insurance \$2,000,853 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Basketball	86,019	62,679	
Football	613,646		
Golf	6,552	5,956	
Lacrosse		22,445	
Skiing	29,340	40,428	
Soccer		60,655	
Tennis		21,871	
Track and Field, X-Country	30,691	32,646	
Volleyball		23,267	
Others			
Subtotal All Teams	766,248	269,947	0
Expenses Not Related to Specific Teams			964,658
Total Expenses	766,248	269,947	964,658

38 Memberships and Dues \$97,768 Input memberships, conference and association dues.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	1,375	1,137	
Football	7,125		
Golf	8,760	1,045	
Lacrosse		450	
Skiing	2,202	2,202	
Soccer		770	
Tennis		600	
Track and Field, X-Country	820	820	
Volleyball			
Others			
Subtotal All Teams	20,282	7,024	0
Expenses Not Related to Specific Teams			70,462
Total Expenses	20,282	7,024	70,462

39 Student-Athlete Meals (non-travel) \$3,126,487 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Basketball	58,024	49,945	
Football	438,265		
Golf	3,809	1,508	
Lacrosse		18,152	
Skiing	640	640	
Soccer		39,177	
Tennis		4,754	
Track and Field, X-Country	38,364	38,364	
Volleyball		27,845	
Others			
Subtotal All Teams	539,102	180,385	0
Expenses Not Related to Specific Teams			2,407,000
Total Expenses	539,102	180,385	2,407,000

40 Other Operating Expenses \$15,164,653 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Basketball	220,207	180,207	
Football	1,399,779		
Golf	93,980	107,993	
Lacrosse		138,596	
Skiing	128,273	137,253	
Soccer		211,947	
Tennis		88,156	
Track and Field, X-Country	220,469	190,854	
Volleyball		99,675	
Others			
Subtotal All Teams	2,062,708	1,154,681	0
Expenses Not Related to Specific Teams			11,947,264
Total Expenses	2,062,708	1,154,681	11,947,264

41 Football Bowl Expenses \$0 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Football Bowl Expenses - Coaching Compensation/Bonuses \$0 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$138,325,222 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Basketball	8,993,891	5,285,707	
Football	38,459,489		
Golf	957,753	1,001,219	
Lacrosse		1,971,990	
Skiing	1,110,933	1,257,769	
Soccer		3,525,197	
Tennis		1,284,601	
Track and Field, X-Country	2,193,208	2,447,633	
Volleyball		2,307,674	
Others			
Subtotal All Teams	51,715,274	19,081,790	0
Expenses Not Related to Specific Teams	0	0	67,528,158
Total Expenses	51,715,274	19,081,790	67,528,158

Athletics Participation

Table 511 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		20	17	0	0	0	0
Cross Country		28	18	0	0	0	0
Football		121		0		0	
Golf		10	8	0	0	0	0
Lacrosse			28		0		0
Skiing		14	16	0	0	0	0
Soccer			28		0		0
Tennis			10		0		0
Track, Indoor		50	35	0	0	0	0
Track, Outdoor		56	33	0	0	0	0
Volleyball			19		0		0
Others							
Total Participants		299	212	0	0	0	0
Participant Proportion		58.5%	41.5%				
Unduplicated Count of Participants		299	212				

Head Coaching Assignments - Men's Teams

Table 2A

5 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Basketball	1	0	1	0	0	0	0	0
Football	1	0	1	0	0	0	0	0
Golf	1	0	1	0	0	0	0	0
Skiing	0	1	1	0	0	0	0	0
Track and Field, X-Country	0	1	1	0	0	0	0	
Others								
Coaching Position Totals	3	2	5	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	0	0	0	0	1	0	1	0
Golf	0	0	0	0	1	0	1	0
Lacrosse	0	0	0	0	1	0	1	0
Skiing	0	1	1	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Tennis	1	0	1	0	0	0	0	0
Track and Field, X-Country	0	1	1	0	0	0	0	0
Volleyball	1	0	1	0	0	0	0	0
Others								
Coaching Position Totals	3	2	5	0	3	0	3	0

Assistant Coaching Assignments - Men's Teams

Table 3A

30 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Basketball	5	0	5	0	0	0	0	0
Football	10	0	10	0	0	0	0	0
Golf	1	1	1	1	0	0	0	0
Skiing	0	2	2	0	0	1	1	0
Track and Field, X-Country	0	5	2	3	0	5	2	3
Others								
Coaching Position Totals	16	8	20	4	0	6	3	3

Assistant Coaching Assignments - Women's Teams

Table 3B

29 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2	0	2	0	3	0	3	0
Golf	0	1	0	1	1	0	1	0
Lacrosse	1	0	1	0	1	0	1	0
Skiing	0	3	2	1	0	1	1	0
Soccer	2	0	2	0	0	0	0	0
Tennis	1	0	1	0	0	0	0	0
Track and Field, X-Country	0	5	2	3	0	5	2	3
Volleyball	1	1	1	1	1	0	1	0
Others								
Coaching Position Totals	7	10	11	6	6	6	9	3

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:**
 - 52 - Total Athletics Related Debt:** \$187,812,048
 - 53 - Total Institutional Debt:** \$918,824,457
- 54 - Athletics Dedicated Endowments:** \$37,481,563
- 55 - Institutional Endowments:** \$1,027,014,158
- 56 - Athletics Related Capital Expenditures:** \$170,664,886

Other Data Categories:

- Institutional Expenses:** \$2,099,887,488
- Athletically-Related Facilities Annual Debt Service:** \$11,584,020
- Institution's Annual Debt Service:** \$70,478,829
- Institution's Education and General Expenses:** \$1,705,430,872
- Average Cost of Full Grant-in-Aid - In-State:** \$35,045
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$62,817
- Average Cost of Attendance - In-State:** \$35,045
- Average Cost of Attendance - Out-of-State:** \$62,817
- Expenses Dedicated to Compliance:** \$1,010,617
- Name of Compliance Software Used:** Jumpforward
- Compliance FTEs:** 5

Revenue Distribution - Sports Sponsored**Distribution Year: 2025****Academic Year of Sport Sponsorship Information: 2023-24**

Men's Sports	Women's Sports	Mixed Sports
<input checked="" type="checkbox"/> Football	<input checked="" type="checkbox"/> Women's Basketball	
<input checked="" type="checkbox"/> Men's Basketball	<input checked="" type="checkbox"/> Women's Cross Country	
<input checked="" type="checkbox"/> Men's Cross Country	<input checked="" type="checkbox"/> Women's Golf	
<input checked="" type="checkbox"/> Men's Golf	<input checked="" type="checkbox"/> Women's Lacrosse	
<input checked="" type="checkbox"/> Men's Skiing	<input checked="" type="checkbox"/> Women's Skiing	
<input checked="" type="checkbox"/> Men's Track, Indoor	<input checked="" type="checkbox"/> Women's Soccer	
<input checked="" type="checkbox"/> Men's Track, Outdoor	<input checked="" type="checkbox"/> Women's Tennis	
	<input checked="" type="checkbox"/> Women's Track, Indoor	
	<input checked="" type="checkbox"/> Women's Track, Outdoor	
	<input checked="" type="checkbox"/> Women's Volleyball	
Total Men's Sports Sponsored: 7	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 17	Previous Year's Submission of Sports Sponsored: 17	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2025

Academic Year of Grant-in-Aid Information: 2023-24

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13	0	13	13
Football	85	4	89	89
Golf	4.5	0	4.5	4.5
Skiing	6.28	0	6.28	6.28
Track and Field, X- Country	12.6	0	12.6	12.6
Total Men's	121.38	4	125.38	125.38

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	15	0	15	15
Golf	6	0	6	6
Lacrosse	11.99	0	11.99	11.99
Skiing	6.98	0	6.98	6.98
Soccer	14	0	14	14
Tennis	8	0	8	8
Track and Field, X- Country	17.57	0	17.57	17.57
Volleyball	12	0	12	12
Total Women's	91.54	0	91.54	91.54

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
213.09 (213.09)	216.92 (216.92)	3.83 (1.80%)

Revenue Distribution - Pell Grants

Distribution Year: 2025

Academic Year of Pell Grant Information: 2023-24

Men's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	1	3	-2	2,473
Football	30	36	-6	79,815
Golf	0	0	0	0
Skiing	0	1	-1	0
Track and Field, X-Country	4	6	-2	14,988
Men's Total	35	46	-11	97,276

Women's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	5	1	4	15,238
Golf	0	0	0	0
Lacrosse	0	2	-2	0
Skiing	0	1	-1	0
Soccer	1	3	-2	2,773
Tennis	0	0	0	0
Track and Field, X-Country	2	5	-3	6,845
Volleyball	1	0	1	3,698
Women's Total	9	12	-3	28,554

Mixed Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	44	58	-14	\$125,830

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,001,920
Women's Teams	\$5,729,129
Total Amount	\$12,731,049

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,141,989
Women's Teams	\$432,109

Total Amount	\$1,574,098
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$2,641,222	4	\$2,112,977	5
Women's Teams	\$354,866	7	\$310,508	8

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$350,712	20	\$292,260	24
Women's Teams	\$128,747	15	\$101,642	19

Statement of Revenues and Expenses
For the fiscal year ended 2024

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$31,216,539	\$2,807,150	\$633,740	\$299,685	\$0	\$34,957,114
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$1,654,360	\$1,654,360
4	Direct Institutional Support	\$107,441	\$393,736	\$311,664	\$3,731,057	\$22,567,755	\$27,111,653
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$3,139,870	\$3,139,870
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$400,000	\$25,000	\$25,000	\$0	\$0	\$450,000
8	Contributions	\$7,176,434	\$774,736	\$431,946	\$866,643	\$5,595,229	\$14,844,988
9	In-Kind	\$0	\$0	\$0	\$0	\$753,455	\$753,455
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$12,322,875	\$3,286,100	\$821,525	\$0	\$130,000	\$16,560,500
12	NCAA Distributions	\$303,800	\$225,042	\$248,212	\$452,257	\$230,633	\$1,459,944
13	Conference Distributions (Non Media and Non Football Bowl)	\$0	\$1,181,333	\$0	\$0	\$646,260	\$1,827,593
13A	Conference Distributions of Football Bowl Generated Revenue	\$8,846,083	\$0	\$0	\$0	\$0	\$8,846,083
14	Program, Novelty, Parking and Concession Sales	\$2,893,777	\$283,956	\$126,751	\$40,752	\$2,685,678	\$6,030,914

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$499,179	\$74,282	\$71,828	\$359,763	\$9,725,745	\$10,730,797
16	Sports Camp Revenues	\$195,553	\$281,014	\$218,563	\$1,133,911	\$24,989	\$1,854,030
17	Athletics Restricted Endowment and Investments Income	\$679,091	\$41,999	\$67,689	\$123,094	\$345,124	\$1,256,997
18	Other Operating Revenue	\$17,429	\$11,638	\$0	-\$10,990	\$15,071,128	\$15,089,205
19	Football Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$64,658,201	\$9,385,986	\$2,956,918	\$6,996,172	\$62,570,226	\$146,567,503

Expenses

20	Athletic Student Aid	\$4,783,986	\$922,404	\$1,003,536	\$6,021,123	\$34,555	\$12,765,604
21	Guarantees	\$300,000	\$510,000	\$104,500	\$70,415	\$0	\$984,915
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$12,486,944	\$4,246,895	\$1,633,079	\$3,627,477	\$0	\$21,994,395
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,397,747	\$636,818	\$450,591	\$731,147	\$20,005,697	\$26,222,000
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$5,908,498	\$0	\$16,670	\$0	\$187,141	\$6,112,309
27	Recruiting	\$943,504	\$156,562	\$175,575	\$298,457	\$0	\$1,574,098
28	Team Travel	\$2,134,120	\$1,064,993	\$871,512	\$2,555,275	\$0	\$6,625,900

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$1,022,844	\$134,918	\$141,946	\$694,390	\$43,744	\$2,037,842
30	Game Expenses	\$3,704,180	\$744,037	\$442,684	\$989,230	\$0	\$5,880,131
31	Fund Raising, Marketing and Promotion	\$0	\$10,091	\$614	\$3,146	\$1,449,896	\$1,463,747
32	Sports Camp Expenses	\$98,026	\$151,601	\$109,184	\$565,889	\$4,382	\$929,082
33	Spirit Groups	\$0	\$0	\$0	\$0	\$366,655	\$366,655
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$441,748	\$12,265,766	\$12,707,514
35	Direct Overhead and Administrative Expenses	\$220,825	\$49,947	\$41,848	\$177,711	\$14,641,068	\$15,131,399
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$3,139,870	\$3,139,870
37	Medical Expenses and Insurance	\$613,646	\$86,019	\$62,679	\$273,851	\$964,658	\$2,000,853
38	Memberships and Dues	\$7,125	\$1,375	\$1,137	\$17,669	\$70,462	\$97,768
39	Student-Athlete Meals (non-travel)	\$438,265	\$58,024	\$49,945	\$173,253	\$2,407,000	\$3,126,487
40	Other Operating Expenses	\$1,399,779	\$220,207	\$180,207	\$1,417,196	\$11,947,264	\$15,164,653
41	Football Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$38,459,489	\$8,993,891	\$5,285,707	\$18,057,977	\$67,528,158	\$138,325,222
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$26,198,712	\$392,095	-\$2,328,789	-\$11,061,805	-\$4,957,932	\$8,242,281