

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm: CliftonLarsonAllen LLP	AUP Report Issuance Date: 12/18/2024

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Mountain West Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball			
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	6	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$5,247,837	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$5,792,684	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$24,850,214	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$5,225,478	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$233,957	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$14,173,621	Input contributions provided <u>and</u> used by athletics in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$0	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$32,000	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$3,401,867	Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$1,169,767	Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Football Bowl)	\$944,549	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$1,664,827	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only) Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.
14	Program, Novelty, Parking and Concession Sales	\$1,671,798	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$6,547,939	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$896,142	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$289,915	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

ID	Item	Amount	Definition
18	Other Operating Revenue	\$1,358,785	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$0	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$73,501,380	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$10,581,255	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
21	Guarantees	\$1,187,375	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$11,202,557	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$32,000	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$8,936,258	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$931,306	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$1,369,134	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$4,537,598	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season football bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$2,211,116	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season football bowls should be included in Category 41.
30	Game Expenses	\$3,349,499	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season football bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$1,073,961	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$341,883	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$98,928	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season football bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$11,729,455	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$5,558,683	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$5,225,478	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$665,997	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$747,233	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$843,392	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$2,625,984	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Football Bowl Expenses	\$0	Input all expenditures related to participation in a post-season football bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	Input all coaching bonuses related to participation in a post-season football bowl game (Football only). Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.
	Total Operating Expenses	\$73,249,092	Total of Categories 20-41A.

Revenue/Expense Details

1

Ticket Sales

\$5,247,837

Input revenue received for sales of admissions to athletic events. This may include:

• Public and faculty sales.

• Student sales

• Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Basketball	1,167,214	125,784	
Football	3,725,107		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		229,732	
Others			
Subtotal All Teams	4,892,321	355,516	0
Revenue Not Related to Specific Teams			
Total Revenue	4,892,321	355,516	0

2 Direct State or Other Government Support

\$0

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$5,792,684 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,792,684
Total Revenue	0	0	5,792,684

4 Direct Institutional Support	\$24,850,214	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
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Revenues by Source	Men's Teams Only Direct Institutional Support	Women's Teams Only Direct Institutional Support	Not Allocated by Gender Direct Institutional Support
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			24,850,214
Total Revenue	0	0	24,850,214

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect
Institutional
Support

\$5,225,478 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball	1,093,771	1,096,414	
Football	153,585		
Golf	156	156	
Soccer		1,291,695	
Softball		133,018	
Swimming and Diving		0	
Tennis		32,819	
Track and Field, X-Country	37,294	37,294	
Volleyball		1,082,746	
Others			
Subtotal All Teams	1,284,806	3,674,142	0
Revenue Not Related to Specific Teams			266,530
Total Revenue	1,284,806	3,674,142	266,530

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$233,957 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	19,168		
Football	206,043		
Golf			
Soccer			
Softball		6,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,373	1,373	
Volleyball			
Others			
Subtotal All Teams	226,584	7,373	0
Revenue Not Related to Specific Teams			
Total Revenue	226,584	7,373	0

8 Contributions \$14,173,621 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Basketball	828,849	169,659	
Football	7,488,479		
Golf	166,939	29,300	
Soccer		14,097	
Softball		43,201	
Swimming and Diving		32,908	
Tennis		43,390	
Track and Field, X-Country	86,420	85,636	
Volleyball		118,908	
Others			
Subtotal All Teams	8,570,687	537,099	0
Revenue Not Related to Specific Teams			5,065,835
Total Revenue	8,570,687	537,099	5,065,835

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits \$32,000 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Basketball	5,000	5,000	
Football	22,000		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	27,000	5,000	0
Revenue Not Related to Specific Teams			
Total Revenue	27,000	5,000	0

11 Media Rights \$3,401,867 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Basketball	816,448	340,187	
Football	2,245,232		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3,061,680	340,187	0
Revenue Not Related to Specific Teams			
Total Revenue	3,061,680	340,187	0

12 NCAA \$1,169,767 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Basketball	72,563		
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	8,042	8,042	
Volleyball			
Others			
Subtotal All Teams	80,605	8,042	0
Revenue Not Related to Specific Teams			1,081,120
Total Revenue	80,605	8,042	1,081,120

13 Conference Distributions \$944,549 Input all revenues received by conference distribution, excluding (Non Media and Non Football Bowl) portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Basketball	16,500	12,000	
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	16,500	12,000	0
Revenue Not Related to Specific Teams			916,049
Total Revenue	16,500	12,000	916,049

13A	Conference Distributions of Football Bowl Generated Revenue	\$1,664,827	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)
			Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Basketball			
Football	1,664,827		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,664,827	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,664,827	0	0

14 Program, Novelty, Parking and Concession Sales \$1,671,798 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Basketball	586,079	88,307	
Football	858,711		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball		138,701	
Others			
Subtotal All Teams	1,444,790	227,008	0
Revenue Not Related to Specific Teams			
Total Revenue	1,444,790	227,008	0

15	Royalties, Licensing, Advertisement and Sponsorships	\$6,547,939	Input revenues from: - Sponsorships. - Licensing Agreements. - Advertisement. - Royalties. - In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
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Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Basketball			
Football	5,021,868		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	5,021,868	0	0
Revenue Not Related to Specific Teams			1,526,071
Total Revenue	5,021,868	0	1,526,071

16 Sports Camp Revenues \$896,142 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Basketball	12,075	0	
Football	134,649		
Golf	8,025	0	
Soccer		50,273	
Softball		50,392	
Swimming and Diving		80,414	
Tennis		21,216	
Track and Field, X-Country	30,479	30,479	
Volleyball		391,356	
Others			
Subtotal All Teams	185,228	624,130	0
Revenue Not Related to Specific Teams			86,784
Total Revenue	185,228	624,130	86,784

17 Athletics Restricted Endowment and Investments Income \$289,915 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Basketball	13,063	12,019	
Football	60,675		
Golf	47,486	1,611	
Soccer		0	
Softball		1,755	
Swimming and Diving		4,750	
Tennis		3,577	
Track and Field, X- Country	5,306	10,400	
Volleyball		8,452	
Others			
Subtotal All Teams	126,530	42,564	0
Revenue Not Related to Specific Teams			120,821
Total Revenue	126,530	42,564	120,821

18 Other Operating Revenue \$1,358,785 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Basketball	16,306	0	
Football	69,340		
Golf	37,050	31,223	
Soccer		9,785	
Softball		1,975	
Swimming and Diving		1,346	
Tennis		2,250	
Track and Field, X-Country	0	0	
Volleyball		20,160	
Others			
Subtotal All Teams	122,696	66,739	0
Revenue Not Related to Specific Teams			1,169,350
Total Revenue	122,696	66,739	1,169,350

19 Football Bowl Revenues

\$0 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues

\$73,501,380 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Basketball	4,647,036	1,849,370	
Football	21,650,516		
Golf	259,656	62,290	
Soccer		1,365,850	
Softball		236,341	
Swimming and Diving		119,418	
Tennis		103,252	
Track and Field, X-Country	168,914	173,224	
Volleyball		1,990,055	
Others			
Subtotal All Teams	26,726,122	5,899,800	0
Revenue Not Related to Specific Teams			40,875,458
Total Revenue	26,726,122	5,899,800	40,875,458

20	Athletic Student Aid	Total Dollar Amount	\$10,581,255	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
		Total Equivalencies Awarded	216.83	
		Total Students Receiving Aid	299	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.93	0	12.93	13	617,759
Football	81.28	2	83.28	102	4,516,119
Golf	4.31	0	4.31	7	322,184
Track and Field, X-Country	13.29	0	13.29	36	478,768
Expenses Not Related to Specific Teams					
Totals	111.81	2	113.81	158	5,934,830

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14	0	14	14	745,304
Golf	6.17	0	6.17	7	227,584
Soccer	15.04	0.92	15.96	25	644,620
Softball	12.89	0	12.89	18	517,975
Swimming and Diving	14.92	0	14.92	26	643,266
Tennis	8	0	8	8	424,994
Track and Field, X-Country	18.62	0	18.62	29	811,994
Volleyball	12.04	0.42	12.46	14	613,059
Expenses Not Related to Specific Teams					
Totals	101.68	1.34	103.02	141	4,628,796

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					17,629
Totals	0	0	0	0	17,629

21 Guarantees \$1,187,375 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Basketball	360,000	106,500	
Football	700,000		
Golf			
Soccer		3,895	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		16,980	
Others			
Subtotal All Teams	1,060,000	127,375	0
Expenses Not Related to Specific Teams			
Total Expenses	1,060,000	127,375	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$11,202,557	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$32,000	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	1,555,500	5,000	3	3	1,037,136	0
Football	1	1	2,262,500	22,000	10	10	2,906,170	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	175,250	0	1	1	71,993	0
Track and Field, X-Country	2	1	137,627	0	4	2	128,692	0
Subtotal All Teams	5	4	4,130,877	27,000	18	16	4,143,991	0
Expenses Not Related to Specific Teams								
Total Expenses			4,130,877	27,000			4,143,991	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	359,500	5,000	3	3	495,749	0
Golf	1	1	129,509	0	1	1	74,397	0
Soccer	1	1	150,817	0	2	2	144,754	0
Softball	1	1	145,010	0	2	2	140,556	0
Swimming and Diving	1	1	127,059	0	2	2	144,545	0
Tennis	1	1	113,270	0	1	1	59,241	0
Track and Field, X-Country	2	1	143,963	0	4	2	140,510	0
Volleyball	1	1	288,950	0	2	2	269,859	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Subtotal All Teams	9	8	1,458,078	5,000	17	15	1,469,611	0
Expenses Not Related to Specific Teams								
Total Expenses			1,458,078	5,000			1,469,611	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$8,936,258	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	224,729	0	107,531	0		
Football	1,259,819	0				
Golf	0	0	0	0		
Soccer			9,724	0		
Softball			24,819	0		
Swimming and Diving			3,656	0		
Tennis			1,034	0		
Track and Field, X-Country	10,508	0	10,508	0		
Volleyball			181,398	0		
Others						
Subtotal All Teams	1,495,056	0	338,670	0	0	0
Expenses Not Related to Specific Teams					7,102,532	0
Total Expenses	1,495,056	0	338,670	0	7,102,532	0

26

Severance Payments

\$931,306

Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
	Severance Payments	Severance Payments	Severance Payments	
Basketball				
Football	931,306			
Golf				
Soccer				
Softball				
Swimming and Diving				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	931,306	0		0
Expenses Not Related to Specific Teams				
Total Expenses	931,306	0		0

27 Recruiting \$1,369,134 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Basketball	191,747	111,201	
Football	802,407		
Golf	31,460	24,287	
Soccer		29,255	
Softball		13,179	
Swimming and Diving		23,999	
Tennis		10,564	
Track and Field, X-Country	31,830	31,830	
Volleyball		67,055	
Others			
Subtotal All Teams	1,057,444	311,370	0
Expenses Not Related to Specific Teams			320
Total Expenses	1,057,444	311,370	320

28 Team \$4,537,598 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Basketball	952,631	795,452	
Football	1,126,467		
Golf	157,413	113,151	
Soccer		155,590	
Softball		186,506	
Swimming and Diving		125,042	
Tennis		87,339	
Track and Field, X-Country	300,725	300,725	
Volleyball		224,850	
Others			
Subtotal All Teams	2,537,236	1,988,655	0
Expenses Not Related to Specific Teams			11,707
Total Expenses	2,537,236	1,988,655	11,707

29 Sports Equipment, Uniforms and Supplies \$2,211,116 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Basketball	162,197	143,945	
Football	1,030,478		
Golf	71,471	45,774	
Soccer		89,733	
Softball		143,889	
Swimming and Diving		47,744	
Tennis		36,314	
Track and Field, X-Country	124,656	124,656	
Volleyball		75,940	
Others			
Subtotal All Teams	1,388,802	707,995	0
Expenses Not Related to Specific Teams			114,319
Total Expenses	1,388,802	707,995	114,319

30 Game Expense s \$3,349,499 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Basketball	470,467	245,006	
Football	2,237,289		
Golf	39,757	13,989	
Soccer		25,159	
Softball		51,181	
Swimming and Diving		8,824	
Tennis		19,623	
Track and Field, X-Country	14,242	14,242	
Volleyball		136,264	
Others			
Subtotal All Teams	2,761,755	514,288	0
Expenses Not Related to Specific Teams			73,456
Total Expenses	2,761,755	514,288	73,456

31 Fund Raising, Marketing and Promotion \$1,073,961 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Basketball	48,845	10,472	
Football	172,056		
Golf	36,664	11,619	
Soccer		4,402	
Softball		4,797	
Swimming and Diving		7,150	
Tennis		6,335	
Track and Field, X-Country	3,804	3,804	
Volleyball		30,084	
Others			
Subtotal All Teams	261,369	78,663	0
Expenses Not Related to Specific Teams			733,929
Total Expenses	261,369	78,663	733,929

32 Sports \$341,883 Input all expenses paid by the athletics department, including non-athletics
Camp personnel salaries and benefits, from hosting sports camps and clinics. Athletics
Expenses personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball	3,365	10	
Football	24,253		
Golf	211	0	
Soccer		10,124	
Softball		14,561	
Swimming and Diving		24,266	
Tennis		13,171	
Track and Field, X-Country	10,312	10,312	
Volleyball		206,435	
Others			
Subtotal All Teams	38,141	278,879	0
Expenses Not Related to Specific Teams			24,863
Total Expenses	38,141	278,879	24,863

33 Spirit Groups

\$98,928

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			98,928
Total Expenses	0	0	98,928

34 Athletic Facilities Debt Service, Leases and Rental Fee	\$11,729,455	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
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Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Basketball			
Football	10,871,103		
Golf			
Soccer		429,176	
Softball		429,176	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	10,871,103	858,352	0
Expenses Not Related to Specific Teams			
Total Expenses	10,871,103	858,352	0

35 Direct Overhead and Administrative Expenses

\$5,558,683 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Basketball	1,730	0	
Football	1,640,571		
Golf	33,410	18,250	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis		6,327	
Track and Field, X-Country	7,298	7,298	
Volleyball		146	
Others			
Subtotal All Teams	1,683,009	32,021	0
Expenses Not Related to Specific Teams			3,843,653
Total Expenses	1,683,009	32,021	3,843,653

36 Indirect Institutional Support \$5,225,478 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball	1,093,771	1,096,414	
Football	153,585		
Golf	156	156	
Soccer		1,291,695	
Softball		133,018	
Swimming and Diving		0	
Tennis		32,819	
Track and Field, X-Country	37,294	37,294	
Volleyball		1,082,746	
Others			
Subtotal All Teams	1,284,806	3,674,142	0
Expenses Not Related to Specific Teams			266,530
Total Expenses	1,284,806	3,674,142	266,530

37 Medical Expenses and Insurance \$665,997 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Basketball	5,727	8,413	
Football	19,997		
Golf	3,352	8,204	
Soccer		3,866	
Softball		0	
Swimming and Diving		3,352	
Tennis		11,732	
Track and Field, X-Country	4,967	4,967	
Volleyball		0	
Others			
Subtotal All Teams	34,043	40,534	0
Expenses Not Related to Specific Teams			591,420
Total Expenses	34,043	40,534	591,420

38 Memberships and Dues \$747,233 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	2,340	250	
Football	0		
Golf	4,455	5,425	
Soccer		695	
Softball		390	
Swimming and Diving		0	
Tennis		600	
Track and Field, X-Country	0	0	
Volleyball		2,010	
Others			
Subtotal All Teams	6,795	9,370	0
Expenses Not Related to Specific Teams			731,068
Total Expenses	6,795	9,370	731,068

39 Student-Athlete Meals (non-travel) \$843,392 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Basketball	59,324	58,278	
Football	420,960		
Golf	6,262	1,602	
Soccer		5,601	
Softball		7,088	
Swimming and Diving		1,823	
Tennis		2,914	
Track and Field, X-Country	11,995	1,918	
Volleyball		2,583	
Others			
Subtotal All Teams	498,541	81,807	0
Expenses Not Related to Specific Teams			263,044
Total Expenses	498,541	81,807	263,044

40 Other Operating Expenses \$2,625,984 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Basketball	182,456	66,872	
Football	259,144		
Golf	19,750	5,428	
Soccer		11,709	
Softball		33,318	
Swimming and Diving		7,318	
Tennis		12,510	
Track and Field, X-Country	28,536	34,942	
Volleyball		26,236	
Others			
Subtotal All Teams	489,886	198,333	0
Expenses Not Related to Specific Teams			1,937,765
Total Expenses	489,886	198,333	1,937,765

41 Football Bowl Expenses \$0 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Football Bowl Expenses - Coaching \$0 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$73,249,092 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Basketball	6,974,724	4,355,897	
Football	31,356,224		
Golf	973,788	679,375	
Soccer		3,010,815	
Softball		1,845,463	
Swimming and Diving		1,168,044	
Tennis		838,787	
Track and Field, X-Country	1,331,254	1,678,963	
Volleyball		3,224,595	
Others			
Subtotal All Teams	40,635,990	16,801,939	0
Expenses Not Related to Specific Teams			15,811,163
Total Expenses	40,635,990	16,801,939	15,811,163

Athletics Participation

Table 503 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		15	15				
Cross Country		17	17	17	17	17	17
Football		113					
Golf		7	7				
Soccer			25				
Softball			25				
Swimming and Diving			28				
Tennis			8				
Track, Indoor		55	50	55	51		
Track, Outdoor		55	51	55	51		
Volleyball			15				
Others							
Total Participants		262	241	127	119	17	17
Participant Proportion		52.1%	47.9%				
Unduplicated Count of Participants		196	179				

Head Coaching Assignments - Men's Teams

Table 2A

5 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Track and Field, X-Country		1	1			1	1	
Others								
Coaching Position Totals	3	1	4	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1			1	1	
Volleyball					1		1	
Others								
Coaching Position Totals	2	1	3	0	5	1	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

30 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Basketball	4		4					
Football	10	4	10	4				
Golf	1		1					
Track and Field, X-Country		8	3	5		3	1	2
Others								
Coaching Position Totals	15	12	18	9	0	3	1	2

Assistant Coaching Assignments - Women's Teams

Table 3B

28 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		3		3	
Golf	1		1					
Soccer	1		1		1		1	
Softball		1		1	2		2	
Swimming and Diving	1		1		1	1	1	1
Tennis	1	1	1	1				
Track and Field, X-Country		8	3	5		3	1	2
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	6	10	9	7	8	4	9	3

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution: \$0
51 - Conference Realignment Expenses: \$0
52 - Total Athletics Related Debt: \$209,970,000
53 - Total Institutional Debt: \$1,061,236,420
54 - Athletics Dedicated Endowments: \$5,554,958
55 - Institutional Endowments: \$623,615,046
56 - Athletics Related Capital Expenditures: \$802,313

Other Data Categories:

Institutional Expenses: \$1,589,469,952
Athletically-Related Facilities Annual Debt Service: \$10,954,691
Institution's Annual Debt Service: \$287,907,431
Institution's Education and General Expenses: \$621,252,593
Average Cost of Full Grant-in-Aid - In-State: \$31,041
Average Cost of Full Grant-in-Aid - Out-of-State: \$52,497
Average Cost of Attendance - In-State: \$31,041
Average Cost of Attendance - Out-of-State: \$52,497
Expenses Dedicated to Compliance: \$289,372
Name of Compliance Software Used: ARMS
Compliance FTEs: 3

Revenue Distribution - Sports Sponsored**Distribution Year: 2025****Academic Year of Sport Sponsorship Information: 2023-24**

Men's Sports	Women's Sports	Mixed Sports
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Track, Indoor	x Women's Soccer	
x Men's Track, Outdoor	x Women's Swimming and Diving	
	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 6	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 16	Previous Year's Submission of Sports Sponsored: 16	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2025

Academic Year of Grant-in-Aid Information: 2023-24

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12.93	0	12.93	12.93
Football	81.28	2	83.28	83.28
Golf	4.31	0	4.31	4.31
Track and Field, X- Country	13.29	0	13.29	12.6
Total Men's	111.81	2	113.81	113.12

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	14	0	14	14
Golf	6.17	0	6.17	6
Soccer	15.04	0.92	15.96	14.92
Softball	12.89	0	12.89	12
Swimming and Diving	14.92	0	14.92	14
Tennis	8	0	8	8
Track and Field, X- Country	18.62	0	18.62	18
Volleyball	12.04	0.42	12.46	12.42
Total Women's	101.68	1.34	103.02	99.34

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
204.2 (208.24)	212.46 (216.83)	8.26 (4.05%)

Required explanation of 4.05% difference:

Increase	Decrease
	Number of sports
x	Tuition, fees, required course-related books, room and board (full grant amount)
x	Athletic grant amount (athletic aid amount)
	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

Variance explanation: Full grant amount increased across the university and Athletics increased R/B closer to full COA. Regular roster management also played a role in the increase.

Revenue Distribution - Pell Grants

Distribution Year: 2025

Academic Year of Pell Grant Information: 2023-24

Men's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	2	2	0	14,790
Football	30	34	-4	166,820
Golf	0	0	0	0
Track and Field, X-Country	8	8	0	40,610
Men's Total	40	44	-4	222,220

Women's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	4	-4	0
Golf	0	0	0	0
Soccer	1	4	-3	5,845
Softball	2	3	-1	7,590
Swimming and Diving	3	2	1	7,635
Tennis	0	0	0	0
Track and Field, X-Country	9	6	3	42,183
Volleyball	3	3	0	11,639
Women's Total	18	22	-4	74,892

Mixed Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	58	66	-8	\$297,112

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$5,934,830
Women's Teams	\$4,628,796
Total Amount	\$10,563,626

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,057,444
Women's Teams	\$311,370

Total Amount	\$1,368,814
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,032,719	4	\$826,175	5
Women's Teams	\$182,260	8	\$162,009	9

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$258,999	16	\$230,222	18
Women's Teams	\$97,974	15	\$86,448	17

Statement of Revenues and Expenses
For the fiscal year ended 2024

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$3,725,107	\$1,167,214	\$125,784	\$229,732	\$0	\$5,247,837
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$5,792,684	\$5,792,684
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$24,850,214	\$24,850,214
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$153,585	\$1,093,771	\$1,096,414	\$2,615,178	\$266,530	\$5,225,478
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$206,043	\$19,168	\$0	\$8,746	\$0	\$233,957
8	Contributions	\$7,488,479	\$828,849	\$169,659	\$620,799	\$5,065,835	\$14,173,621
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$22,000	\$5,000	\$5,000	\$0	\$0	\$32,000
11	Media Rights	\$2,245,232	\$816,448	\$340,187	\$0	\$0	\$3,401,867
12	NCAA Distributions	\$0	\$72,563	\$0	\$16,084	\$1,081,120	\$1,169,767
13	Conference Distributions (Non Media and Non Football Bowl)	\$0	\$16,500	\$12,000	\$0	\$916,049	\$944,549
13A	Conference Distributions of Football Bowl Generated Revenue	\$1,664,827	\$0	\$0	\$0	\$0	\$1,664,827
14	Program, Novelty, Parking and Concession Sales	\$858,711	\$586,079	\$88,307	\$138,701	\$0	\$1,671,798

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$5,021,868	\$0	\$0	\$0	\$1,526,071	\$6,547,939
16	Sports Camp Revenues	\$134,649	\$12,075	\$0	\$662,634	\$86,784	\$896,142
17	Athletics Restricted Endowment and Investments Income	\$60,675	\$13,063	\$12,019	\$83,337	\$120,821	\$289,915
18	Other Operating Revenue	\$69,340	\$16,306	\$0	\$103,789	\$1,169,350	\$1,358,785
19	Football Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$21,650,516	\$4,647,036	\$1,849,370	\$4,479,000	\$40,875,458	\$73,501,380
<i>Expenses</i>							
20	Athletic Student Aid	\$4,516,119	\$617,759	\$745,304	\$4,684,444	\$17,629	\$10,581,255
21	Guarantees	\$700,000	\$360,000	\$106,500	\$20,875	\$0	\$1,187,375
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$5,168,670	\$2,592,636	\$855,249	\$2,586,002	\$0	\$11,202,557
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$22,000	\$5,000	\$5,000	\$0	\$0	\$32,000
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,259,819	\$224,729	\$107,531	\$241,647	\$7,102,532	\$8,936,258
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$931,306	\$0	\$0	\$0	\$0	\$931,306
27	Recruiting	\$802,407	\$191,747	\$111,201	\$263,459	\$320	\$1,369,134
28	Team Travel	\$1,126,467	\$952,631	\$795,452	\$1,651,341	\$11,707	\$4,537,598
29	Sports Equipment, Uniforms and Supplies	\$1,030,478	\$162,197	\$143,945	\$760,177	\$114,319	\$2,211,116

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
30	Game Expenses	\$2,237,289	\$470,467	\$245,006	\$323,281	\$73,456	\$3,349,499
31	Fund Raising, Marketing and Promotion	\$172,056	\$48,845	\$10,472	\$108,659	\$733,929	\$1,073,961
32	Sports Camp Expenses	\$24,253	\$3,365	\$10	\$289,392	\$24,863	\$341,883
33	Spirit Groups	\$0	\$0	\$0	\$0	\$98,928	\$98,928
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$10,871,103	\$0	\$0	\$858,352	\$0	\$11,729,455
35	Direct Overhead and Administrative Expenses	\$1,640,571	\$1,730	\$0	\$72,729	\$3,843,653	\$5,558,683
36	Indirect Institutional Support	\$153,585	\$1,093,771	\$1,096,414	\$2,615,178	\$266,530	\$5,225,478
37	Medical Expenses and Insurance	\$19,997	\$5,727	\$8,413	\$40,440	\$591,420	\$665,997
38	Memberships and Dues	\$0	\$2,340	\$250	\$13,575	\$731,068	\$747,233
39	Student-Athlete Meals (non-travel)	\$420,960	\$59,324	\$58,278	\$41,786	\$263,044	\$843,392
40	Other Operating Expenses	\$259,144	\$182,456	\$66,872	\$179,747	\$1,937,765	\$2,625,984
41	Football Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$31,356,224	\$6,974,724	\$4,355,897	\$14,751,084	\$15,811,163	\$73,249,092
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$9,705,708	-\$2,327,688	-\$2,506,527	-\$10,272,084	\$25,064,295	\$252,288