

**University of Indianapolis**

**EADA Report**

**2023-2024**

**1. Number of Full-Time Undergraduate Students**

	US Non-Resident	Hispanic/ Latino	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Two or more races	Race and ethnicity unknown	Percent	TOTAL
Male	145	102	1	38	180	1	646	40	24	40%	1,177
Female	109	193	2	85	240	0	1,058	66	28	60%	1,781
Total	254	295	3	123	420	1	1,704	106	52	100%	2,958

**2. Athletics Participation**

**(Number of participants as of the first day of competition in 2023-2024)**

Sport	Number of Participants		Number of Participants in Another Varsity Sport		Number of Other Varsity Teams on Which They Participated	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	54					
Basketball	16	14				
Cross Country	14	12				

Football	120					
Golf	12	9				
Lacrosse	48	18				
Soccer	55	28				
Softball		23				
Swimming & Diving (Combined)	55	35		2		1
Swimming	52	31		1		1
Diving	3	4		1		1
Tennis	8	7				
Track and Field (Indoor)	47	42	1	2	1	2
Track and Field (Outdoor)	47	42	1	2	1	2
Volleyball		18				
Wrestling	43		1		1	
Total Participants	519	248				
Unduplicated Count of Participants	471	204				

### 3. Head Coaches - Men's Teams

Sport	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming & Diving		1	1						1
Tennis		1	1						1
Track and Field / Cross Country Combined		1	1						1
Wrestling	1		1						1
<b>Total</b>	6	4	10	0	0	0	0	0	10

#### 4. Head Coaches - Women's Teams

Sport	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	
Basketball	1		1						1
Golf		1	1						1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming & Diving		1	1						1
Tennis		1	1						1
Track and Field / Cross Country Combined		1	1						1
Volleyball	1		1						1
<b>Total</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>9</b>

## 5. Assistant Coaches - Men's Teams

Sport	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASST. COACHES
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	
Baseball	1	3	1	3					4
Basketball	2	1	2	1					3
Football	6	4	6	4					10
Golf		1		1		1		1	2
Lacrosse	1	1	1	1					2
Soccer	2	2	2	2					4
Swimming & Diving		6	2	4		2	1	1	8
Tennis		2		2		1		1	3
Track and Field / Cross Country Combined		7	1	6					7
Wrestling		3	1	2					3
<b>Total</b>	12	30	16	26	0	4	1	3	46

## 6. Assistant Coaches - Women's Teams

Sport	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASST. COACHES
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	
Basketball	1		1		1	1	1	1	3
Golf		1		1		1		1	2
Lacrosse					1		1		1
Soccer					1		1		1
Softball	1		1			2		2	3
Swimming & Diving		6	2	4		2	1	1	8
Tennis		2		2		1		1	3
Track and Field / Cross Country Combined		7	1	6		1		1	7
Volleyball	1		1			1		1	2
<b>Total</b>	<b>3</b>	<b>16</b>	<b>6</b>	<b>13</b>	<b>3</b>	<b>9</b>	<b>4</b>	<b>8</b>	<b>30</b>

## 7. Average Annual Salaries

<b>Head Coaches</b>	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position	\$59,651	\$52,367
Number of Head Coaching Positions Used to Calculate the Average	10	9
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$74,564	\$67,329
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.00	7.00
<b>Assistant Coaches</b>	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	\$18,045	\$12,064
Number of Assistant Coaching Positions Used to Calculate the Average	45	30
Number of Volunteer Head Coaching Positions	1	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$44,495	\$39,126
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.25	9.25

**8. Athletically Related Student Aid - Men's and Women's Teams**

	Men's Teams	Women's Teams	Total
Amount of Aid	5,180,238	3,127,055	8,307,293
Ratio (percent)	62%	38%	100%

**9. Recruiting Expenses - Men's and Women's Teams**

	Men's Teams	Women's Teams	Total
Total	76,274	23,205	99,479

### 10. Operating (Game Day) Expenses

Sport	Men's Teams			Women's Teams			TOTAL
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	54	\$6,755	\$364,769				<b>\$364,769</b>
Basketball	16	\$14,133	\$226,123	14	\$9,740	\$136,357	<b>\$362,480</b>
Football	120	\$1,842	\$221,015				<b>\$221,015</b>
Golf	12	\$6,983	\$83,791	9	\$12,400	\$111,599	<b>\$195,390</b>
Lacrosse	48	\$3,898	\$187,117	18	\$7,215	\$129,866	<b>\$316,983</b>
Soccer	55	\$2,417	\$132,927	28	\$3,521	\$98,581	<b>\$231,508</b>
Softball				23	\$9,261	\$213,009	<b>\$213,009</b>
Swimming & Diving Combined	55	\$2,029	\$111,574	35	\$3,533	\$123,662	<b>\$235,236</b>
Tennis	8	\$7,164	\$57,309	7	\$7,999	\$55,995	<b>\$113,304</b>
Track and Field / Cross Country Combined	108	\$854	\$92,279	96	\$1,046	\$100,409	<b>\$192,688</b>
Volleyball				18	\$5,909	\$106,364	<b>\$106,364</b>
Wrestling	43	\$2,137	\$91,905				<b>\$91,905</b>
Total	519		\$1,568,809	248		\$1,075,842	<b>\$2,644,651</b>

### 11. Total Expenses - Men's and Women's Teams

Sport	Men's Teams	Women's Teams	TOTAL
Baseball	\$1,025,611		<b>\$1,025,611</b>
Basketball	\$1,010,309	\$850,662	<b>\$1,860,971</b>
Football	\$2,657,729		<b>\$2,657,729</b>
Golf	\$353,497	\$456,774	<b>\$810,271</b>
Lacrosse	\$831,242	\$501,614	<b>\$1,332,856</b>
Soccer	\$846,416	\$567,227	<b>\$1,413,643</b>
Softball		\$746,367	<b>\$746,367</b>
Swimming & Diving Combined	\$718,457	\$756,375	<b>\$1,474,832</b>
Tennis	\$326,475	\$411,647	<b>\$738,122</b>
Track and Field / Cross Country Combined	\$704,522	\$681,354	<b>\$1,385,876</b>
Volleyball		\$662,972	<b>\$662,972</b>
Wrestling	\$685,662		<b>\$685,662</b>
Total Expenses of all Sports, Except Football and Basketball, Combined	\$5,491,882	\$4,784,330	<b>\$10,276,212</b>
Total Expenses Men's and Women's Teams	\$9,159,920	\$5,634,992	<b>\$14,794,912</b>
Not Allocated by Gender/Sport			<b>\$2,578,922</b>
<b>GRAND TOTAL EXPENSES</b>			<b>\$17,373,884</b>

## 12. Total Revenue - Men's and Women's Teams

<b>Sport</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>TOTAL</b>
Baseball	\$1,025,611		<b>\$1,025,611</b>
Basketball	\$1,010,309	\$850,662	<b>\$1,860,971</b>
Football	\$2,657,729		<b>\$2,657,729</b>
Golf	\$353,497	\$456,774	<b>\$810,271</b>
Lacrosse	\$831,242	\$501,614	<b>\$1,332,856</b>
Soccer	\$846,416	\$567,227	<b>\$1,413,643</b>
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Wrestling	\$685,662		<b>\$685,662</b>
Total Revenues of all Sports, Except Football and Basketball, Combined	\$5,491,882	\$4,784,330	<b>\$10,276,212</b>
Total Revenues Men's and Women's Teams	\$9,159,920	\$5,634,992	<b>\$14,794,912</b>
Not Allocated by Gender/Sport			<b>\$2,578,922</b>
<b>GRAND TOTAL REVENUES</b>			<b>\$17,373,884</b>

### 13. Summary - Men's and Women's Teams

		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>TOTAL</b>
1	Total Head Coaches' Salaries	\$596,510	\$471,303	<b>\$1,067,813</b>
2	Total Assistant Coaches' Salaries	\$812,025	\$361,920	<b>\$1,173,945</b>
3	Total Salaries (Lines 1 + 2)	\$1,408,535	\$833,223	<b>\$2,241,758</b>
4	Athletically Related Student Aid	\$5,180,238	\$3,127,055	<b>\$8,307,293</b>
5	Recruiting Expenses	\$76,274	\$23,205	<b>\$99,479</b>
6	Operating (Game-Day) Expenses	\$1,568,809	\$1,075,842	<b>\$2,644,651</b>
7	Summary of Subset Expenses (Line3+4+5+6)	\$8,233,856	\$5,059,325	<b>\$13,293,181</b>
8	Total Expenses for Teams	\$9,159,920	\$5,635,042	<b>\$14,794,962</b>
9	Total Expenses for Teams Minus Subset Expenses (Line 8-7)	\$926,064	\$575,717	<b>\$1,501,781</b>
10	Not Allocated Expenses			<b>\$2,578,922</b>
11	Grand Total Expenses (Lines 8+10)			<b>\$17,373,884</b>
12	Total Revenue for Teams	\$9,159,920	\$5,635,042	<b>\$14,794,962</b>
13	Not Allocated Revenues			<b>\$2,578,922</b>
14	Grand Total Revenues (Lines 12+13)			<b>\$17,373,884</b>
15	Total Revenues for Teams Minus Total Expenses (Line 12- Line 8)			<b>\$0</b>
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			<b>\$0</b>