

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for Inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: **Adrian College**

Information for the Reporting Year: **FY 2023-24** Beginning: **July 1, 2023** Ending: **June 30, 2024**

Number of Undergraduates (I.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

Male undergraduates:	880	54%
Female undergraduates:	739	46%
Total undergraduates:	1619	100%

Institutional Contact:

Primary Contact: **Craig Rainey**

Signature: ***Craig Rainey***

Title: **Athletic Director**

Telephone Number: **(517) 264-3977**

E-mail address: **crainey@adrian.edu**

Date Completed: **October 9, 2023**

Current Classification:

NCAA Division I-A _____	II (with football) _____
I-AA _____	II (without football) _____
I-AAA _____	III (with football) XXXX
	III (without football) _____

TABLE 1 - ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective student, and the public by October 15 of each year. This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest -

- A. is listed by the institution on the varsity team's roster; or
- B. receives athletically related student aid; or
- C. practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sports	Co-Ed (Enter X)	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Acrobat and Tumbling (Gymnastics)			13				
Baseball		75					
Basketball		22	17				
Bowling		9	6				
Cross Country		17	14	17	14		
Equestrian			10				
Football		136		3			
Golf		11	15				
Ice Hockey		28	27				
Lacrosse		35	20				
Rowing		13	11		1		
Soccer		30	26		1		
Softball			21				
Synchronized Skate			43		2		
Tennis		13	15				
Track, Indoor		40	35	40	35		
Track, Outdoor		40	35	40	35		
Volleyball		20	29				
Wrestling		57	25				
Total Participants		546	362	73	38		
Proportion		60%	40%				
Unduplicated Count of Participants		473	324				

Table1

TABLE 2A - HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the Institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the Institution are exclusively those as coach of that team, and only that team, and are consistent with the Institution's definition of a full-time employee of the Institution (e.g., 40 hours per week or more) or part-time employee of the Institution (e.g., less than 40 hours per week). For purposes of this report, the term 'Full Time University Employee' means the individual's overall employment responsibilities at the Institution are consistent with the Institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the Institution. USE WHOLE NUMBERS ONLY.

TOTAL: 14

Sport	Head Coaches of Men's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer
Baseball		1	1					
Basketball		1	1					
Bowling		1		1				
Football		1	1					
Golf		1	1					
Ice Hockey		1	1					
Lacrosse		1	1					
Rowing						1	1	
Soccer		1	1					
Tennis		1	1					
Track and Field Cross Country (Combined)		1	1					
Volleyball		1	1					
Wrestling		1	1					
Coaching Position Totals		13	12	1		1	1	

Table 2A

TABLE 2B - HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the Institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the Institution are exclusively those as coach of that team, and only that team, and are consistent with the Institution's definition of a full-time employee of the Institution (e.g., 40 hours per week or more) or part-time employee of the Institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the Institution are consistent with the Institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the Institution. USE WHOLE NUMBERS ONLY.

TOTAL: 16

Sport	Head Coaches of Women's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer
Acrobat and Tumbling (Gymnastics)						1	1	
Basketball						1	1	
Bowling		1		1				
Equestrian		1	1					
Golf		1	1					
Ice Hockey		1	1					
Lacrosse						1	1	
Rowing						1	1	
Soccer		1	1					
Softball						1	1	
Synchronized Skate						1	1	
Tennis		1	1					
Track and Field and Cross Country (Combined)		2	2					
Volleyball		1	1					
Wrestling		1	1					
Coaching Position Totals		10	9	1		6	6	

Table 2B

TABLE 3A - ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the Institution. The table includes paid coaches, volunteer coaches, Interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the Individual's employment responsibilities at the Institution are exclusively those as coach of that team, and only that team, and are consistent with the Institution's definition of a full-time employee of the Institution (e.g., 40 hours per week or more) or part-time employee of the Institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the Individual's overall employment responsibilities at the Institution are consistent with the Institution's definition of a full-time employee (e.g., 40 hours per week or more) although that Individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the Institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer
Baseball		4	1	3				
Basketball		2	1	1				
Bowling						1		1
Football		11	7	4				
Golf								
Ice Hockey		2	1	1				
Lacrosse		1	1					
Rowing								
Soccer		1	1					
Tennis								
Track and Field and Cross Country (Combined)		2	2			1	1	
Volleyball		1	1			1		1
Wrestling		1	1					
Coaching Position Totals		25	16	9		3	1	2

Table 3A

TABLE 3B - ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the Institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term 'Full Time Coaching Duties' means the Individual's employment responsibilities at the Institution are exclusively those as coach of that team, and only that team, and are consistent with the Institution's definition of a full-time employee of the Institution (e.g., 40 hours per week or more) or part-time employee of the Institution (e.g., less than 40 hours per week). For purposes of this report, the term 'Full Time University Employee' means the Individual's overall employment responsibilities at the Institution are consistent with the Institution's definition of a full-time employee (e.g., 40 hours per week or more) although that Individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the Institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer
Acrobat and Tumbling (Gymnastics)						1	1	
Basketball						1	1	
Bowling						1		1
Equestrian						2		2
Golf								
Ice Hockey		1	1					
Lacrosse		1	1					
Rowing								
Soccer						1		1
Softball						1	1	
Synchronized Skate						4	2	2
Tennis								
Track and Field and Cross Country (Combined)		2	2			1	1	
Volleyball						1	1	
Wrestling						2	1	1
Coaching Position Totals		4	4			15	8	7

Table 3B

TABLE 4 - OPERATING EXPENSES (Commonly known as Game-Day Expenses)

This table lists the total expense an Institution Incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expenses		Per Capita Expenses		
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	
Acrobat and Tumbling (Gymnastics)		\$21,901			
Baseball	\$184,455				
Basketball	\$44,664	\$87,674			
Bowling	\$7,525	\$5,017			
Football	\$123,340				
Equestrian		\$69,488			
Golf	\$37,502	\$51,139			
Ice Hockey	\$223,417	\$153,216			
Lacrosse	\$65,675	\$30,441			
Rowing	\$29,129	\$24,647			
Soccer	\$33,876	\$34,424			
Softball		\$73,610			
Synchronized Skate		\$216,813			
Tennis	\$15,920	\$18,366			
Track and Field and Cross Country (Combined)	\$43,164	\$37,769			
Volleyball	\$50,622	\$70,409			
Wrestling	\$94,450	\$52,177			
					Total All
Total Operating Expense	\$953,739	\$902,427			\$1,856,166
Percent of Total	51.38%	48.62%			

Table 4

TABLE 5 - RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$35,630	43.22%
Women's Teams	\$46,801	56.78%
Football	\$6,927	8.4%
Men's Basketball	\$2,220	2.7%
Women's Basketball	\$1,013	1.2%
Other Men's Teams	\$26,483	32.18%
Other Women's Teams	\$45,788	55.58%
Total Recruiting Expenses	\$82,431	100%

61Table 5

TABLE 6 - ATHLETICALLY RELATED STUDENT AID

This table lists the total of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
	\$0	\$0
Total Amount	\$0	\$0

Average Cost of Full Athletic Grant-in-Aid:	
	\$0

Table 6

TABLE 7 - HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$55,361	10.26	\$40,572	14
Women's Teams	\$36,817	13.06	\$30,052	16

Table 7

TABLE 8 - ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$27,023	11.15	\$16,739	18
Women's Teams	\$15,547	8.46	\$9,395	14

Table 8

TABLE 9 - OVERALL REVENUES AND EXPENSES

This table lists the total overall revenues and expenses for all men's and women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options; athletically-related student aid; contract services; equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included to these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Total	Dollars	Percent of Total
Football	\$440,456	21.0%	\$440,456	21.0%
Men's Basketball	\$130,313	6.22%	\$130,313	6.22%
All other Men's Teams	\$1,525,899	72.78%	\$1,525,899	72.78%
Total Men's Teams	\$2,096,668	42.97%	\$2,096,668	42.97%
Women's Basketball	\$132,298	7.63%	\$132,298	7.63%
All other Women's Teams	\$1,599,507	92.34%	\$1,599,507	92.34%
Total Women's Programs	\$1,731,805	35.50%	\$1,731,805	35.50%
Not Allocated by Gender	\$1,050,638	21.53%	\$1,050,638	21.53%
Grand Totals	\$4,879,111	100%	\$4,879,111	100%