



# INDIVIDUAL'S ANNUAL BUDGET FOR SERVICES



## WHO IS AN AVERAGE PERSON RECEIVING SERVICES?

Hi my name is Joe. I work two days a week at Acme Fresh Market, and go to a private provider **day program** three times a week. I also get to and from work using a private **transportation** service provider. My three roommates and I live in a house in Stow where I use my personal earnings to pay my rent. My **residential** service provider helps us with daily needs such as getting groceries, doing laundry and or helping with personal care. When I have time with friend, I like to go bowling and go out to eat.

## Did you know that funding for an individual follows the person, not the service or organization?

Funding is based on a person's identified outcomes. Summit DD SSAs assist each individual to create a person-centered plan and develop a budget that connects them to services in their community. Below is an example of an average budget for an adult on an IO Waiver in Summit County.

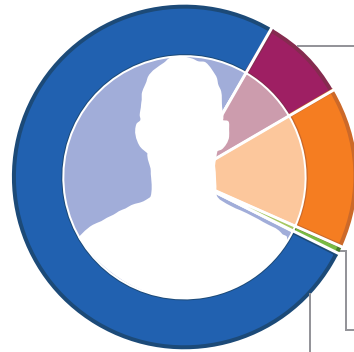


### INDIVIDUAL OPTIONS WAIVER (IO WAIVER):

Average Waiver Cost (per person): \$88,204  
Average Federal Share: \$55,604  
Average Summit DD (locally funded) Share: \$32,600

### QUICK FACT:

1,393 people use an IO Waiver



- **Transportation: 8.5%**  
**Total Cost: \$7,495**  
Federal Share: \$4,725  
Summit DD Share: \$2,770
- **Day Support: 13.9%**  
**Total Cost: \$12,353**  
Federal Share: \$7,787  
Summit DD Share: \$4,566
- **Other Local Support: .5%**  
**Total Cost: \$407**  
Federal Share: \$0  
Summit DD Share: \$407

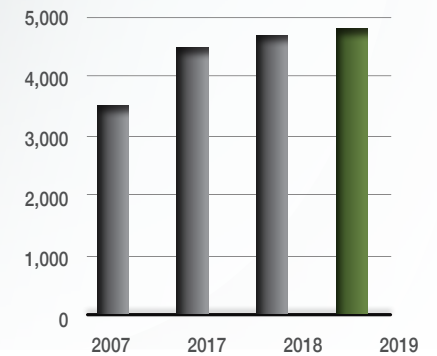
● **Residential Program: 77.1%**  
**Total Cost: \$68,356**  
Federal Share: \$43,092  
Summit DD Share: \$25,264



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- 85% of adults supported by Summit DD are funded through a Federal Medicaid Waiver
- Medicaid pays approximately 60% of the costs for services and Summit DD (through local levy dollars) pays 40% of the costs for services
- Medicaid dollars ensure Free Choice of Provider, meaning individuals choose a willing provider who meets their needs
- Summit DD coordinates services for all individuals and provides oversight for the quality of services provided



## TOTAL PEOPLE SUPPORTED

Summit DD continued to experience growth among all age segments and service areas through the past several years.