



# Our Journey Forward Timeline

## Discontinue

- Twinsburg bus routes
- Twinsburg lease
- ◆ Akron lease

## Build

- Launch provider website with tools and resources for providers
- Implement school to work transition framework
- Identify and develop natural supports in the workplace
- Develop employment skills and career exploration supports for individuals with our provider community
- Develop provider quality standards and technical support
- Build provider capacity for job coaching and follow-along services
- Build provider capacity for transportation routes
- Build provider capacity within employment services for individuals
- Identify and develop employee transition supports

2016

2017

- ◆ Ellet Center
- ◆ Dream Out Loud
- ◆ Southern Center
- ◆ Enclaves
- ◆ Follow Along
- ◆ Community Travel
- ◆ 1/3 of bus routes
- Community Employment routes

- Build provider capacity for integrated day services
- Implement new person-centered ISP and assessment tool

2018-2019

- ◆ Tallmadge Center
- ◆ Cuyahoga Falls Center
- ◆ Barberton Center
- ◆ Remaining bus routes
- ◆ Job Development and Employee Development (JET)

- Continue building provider capacity for services and onsite technical assistance for providers
- Continue developing new services with providers based on outcomes identifies by individuals
- Ongoing monitoring of services

2020

## Factors that impact timeline

- Enrollment
- Staffing Levels
- Revenue/Expenses
- Provider Capacity
- DODD Rules
- CMS Integration Timeline

- ◆ Potential Staff Impact

## Categories

- Service Planning
- Capacity Building/Provider Support
- Internal Planning



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