

**Return of Private Foundation**

**2015**

Department of the Treasury  
Internal Revenue Service

or Section 4947(a)(1) Trust Treated as Private Foundation  
Do not enter social security numbers on this form as it may be made public.  
Information about Form 990-PF and its separate instructions is at [www.irs.gov/form990pf](http://www.irs.gov/form990pf).

Open to Public Inspection

For calendar year 2015 or tax year beginning **JUL 1, 2015**, and ending **JUN 30, 2016**

Name of foundation: **ABELL-HANGER FOUNDATION**

Number and street (or P O box number if mail is not delivered to street address): **112 CORPORATE DRIVE**

City or town, state or province, country, and ZIP or foreign postal code: **MIDLAND, TX 79705**

Room/suite: \_\_\_\_\_

A Employer identification number: **75-6020781**

B Telephone number: **432-684-6655**

C If exemption application is pending, check here

D 1 Foreign organizations, check here   
2. Foreign organizations meeting the 85% test, check here and attach computation

E If private foundation status was terminated under section 507(b)(1)(A), check here

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here

G Check all that apply:  Initial return  Initial return of a former public charity  
 Final return  Amended return  
 Address change  Name change

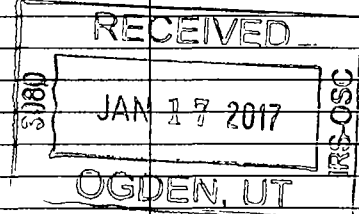
H Check type of organization:  Section 501(c)(3) exempt private foundation  
 Section 4947(a)(1) nonexempt charitable trust  Other taxable private foundation

I Fair market value of all assets at end of year (from Part II, col (c), line 16): **\$ 164,769,858.**

J Accounting method:  Cash  Accrual  
 Other (specify) \_\_\_\_\_

(Part I, column (d) must be on cash basis.)

Part I Analysis of Revenue and Expenses		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
1 Contributions, gifts, grants, etc., received				N/A	
2 Check <input checked="" type="checkbox"/> if the foundation is not required to attach Sch B					
3 Interest on savings and temporary cash investments		65.	65.		STATEMENT 1
4 Dividends and interest from securities		3,470,766.	3,470,766.		STATEMENT 2
5a Gross rents		2,550.	2,550.		STATEMENT 3
b Net rental income or (loss) <b>2,550.</b>					
6a Net gain or (loss) from sale of assets not on line 10		1,948,346.			
b Gross sales price for all assets on line 6a <b>9,314,999.</b>					
7 Capital gain net income (from Part IV, line 2)			1,948,346.		
8 Net short-term capital gain					
9 Income modifications					
10a Gross sales less returns and allowances					
b Less Cost of goods sold					
c Gross profit or (loss)					
11 Other income		1,438,425.	1,438,425.		STATEMENT 4
12 Total. Add lines 1 through 11		6,860,152.	6,860,152.		
13 Compensation of officers, directors, trustees, etc		727,401.	0.		727,401.
14 Other employee salaries and wages		410,543.	0.		410,543.
15 Pension plans, employee benefits		198,038.	0.		198,038.
16a Legal fees					
b Accounting fees <b>STMT 5</b>		15,819.	7,910.		7,909.
c Other professional fees <b>STMT 6</b>		7,613.	7,613.		0.
17 Interest					
18 Taxes <b>STMT 7</b>		475,858.	109,088.		60,420.
19 Depreciation and depletion		307,307.	202,102.		
20 Occupancy		73,209.	0.		73,209.
21 Travel, conferences, and meetings		35,905.	0.		35,905.
22 Printing and publications		853.	0.		853.
23 Other expenses <b>STMT 8</b>		369,518.	5,525.		363,993.
24 Total operating and administrative expenses. Add lines 13 through 23		2,622,064.	332,238.		1,878,271.
25 Contributions, gifts, grants paid		8,009,127.			8,009,127.
26 Total expenses and disbursements. Add lines 24 and 25		10,631,191.	332,238.		9,887,398.
27 Subtract line 26 from line 12:					
a Excess of revenue over expenses and disbursements		<3,771,039.>			
b Net investment income (if negative, enter -0-)			6,527,914.		
c Adjusted net income (if negative, enter -0-)				N/A	



JAN 23 2017

9.57

<b>Part II Balance Sheets</b> <small>Attached schedules and amounts in the description column should be for end-of-year amounts only</small>		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
<b>Assets</b>	1 Cash - non-interest-bearing	954,802.	1,440,996.	1,440,996.
	2 Savings and temporary cash investments			
	3 Accounts receivable ▶			
	Less: allowance for doubtful accounts ▶			
	4 Pledges receivable ▶			
	Less: allowance for doubtful accounts ▶			
	5 Grants receivable			
	6 Receivables due from officers, directors, trustees, and other disqualified persons			
	7 Other notes and loans receivable ▶			
	Less: allowance for doubtful accounts ▶	333,334.	0.	0.
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges			
	10a Investments - U.S. and state government obligations			
	b Investments - corporate stock <b>STMT 10</b>	87,520,505.	87,152,267.	111,523,153.
	c Investments - corporate bonds <b>STMT 11</b>	30,869,258.	27,961,792.	30,142,666.
	11 Investments - land, buildings and equipment basis ▶ <b>254,967.</b>			
Less accumulated depreciation ▶	254,967.	254,967.	1,961,000.	
12 Investments - mortgage loans				
13 Investments - other <b>STMT 12</b>	10,083,246.	7,468,667.	7,497,133.	
14 Land, buildings, and equipment: basis ▶ <b>4,134,685.</b>				
Less accumulated depreciation <b>STMT 13</b> ▶ <b>154,140.</b>	1,852,277.	3,980,545.	3,980,545.	
15 Other assets (describe ▶ <b>STATEMENT 14</b> )	4,265,102.	4,103,218.	8,224,365.	
16 <b>Total assets</b> (to be completed by all filers - see the instructions. Also, see page 1, item I)	136,133,491.	132,362,452.	164,769,858.	
<b>Liabilities</b>	17 Accounts payable and accrued expenses			
	18 Grants payable			
	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable			
	22 Other liabilities (describe ▶ _____)			
	23 <b>Total liabilities</b> (add lines 17 through 22)	0.	0.	
<b>Net Assets or Fund Balances</b>	<b>Foundations that follow SFAS 117, check here</b> ▶ <input type="checkbox"/>			
	<b>and complete lines 24 through 26 and lines 30 and 31</b>			
	24 Unrestricted			
	25 Temporarily restricted			
	26 Permanently restricted			
	<b>Foundations that do not follow SFAS 117, check here</b> ▶ <input checked="" type="checkbox"/>			
	<b>and complete lines 27 through 31.</b>			
	27 Capital stock, trust principal, or current funds	0.	0.	
28 Paid-in or capital surplus, or land, bldg., and equipment fund	32,975,680.	32,975,680.		
29 Retained earnings, accumulated income, endowment, or other funds	103,157,811.	99,386,772.		
30 <b>Total net assets or fund balances</b>	136,133,491.	132,362,452.		
31 <b>Total liabilities and net assets/fund balances</b>	136,133,491.	132,362,452.		

**Part III Analysis of Changes in Net Assets or Fund Balances**

1 Total net assets or fund balances at beginning of year - Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	136,133,491.
2 Enter amount from Part I, line 27a	2	<3,771,039.>
3 Other increases not included in line 2 (itemize) ▶ _____	3	0.
4 Add lines 1, 2, and 3	4	132,362,452.
5 Decreases not included in line 2 (itemize) ▶ _____	5	0.
6 Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 30	6	132,362,452.

**Part IV Capital Gains and Losses for Tax on Investment Income**

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a			
b <b>SEE ATTACHED STATEMENTS</b>			
c			
d			
e			

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a			
b			
c			
d			
e <b>9,314,999.</b>		<b>7,366,653.</b>	<b>1,948,346.</b>

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) or Losses (from col. (h))
(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	
a			
b			
c			
d			
e			<b>1,948,346.</b>

2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }	2	<b>1,948,346.</b>
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6); If gain, also enter in Part I, line 8, column (c). If (loss), enter -0- in Part I, line 8	3	<b>N/A</b>

**Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income**

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank.

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?  Yes  No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year; see the instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col. (b) divided by col. (c))
2014	<b>9,522,590.</b>	<b>175,012,595.</b>	<b>.054411</b>
2013	<b>8,868,012.</b>	<b>166,560,409.</b>	<b>.053242</b>
2012	<b>8,641,991.</b>	<b>149,740,771.</b>	<b>.057713</b>
2011	<b>8,572,779.</b>	<b>147,083,109.</b>	<b>.058285</b>
2010	<b>8,280,139.</b>	<b>145,641,348.</b>	<b>.056853</b>

2 Total of line 1, column (d)	2	<b>.280504</b>
3 Average distribution ratio for the 5-year base period - divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	<b>.056101</b>
4 Enter the net value of noncharitable-use assets for 2015 from Part X, line 5	4	<b>164,054,430.</b>
5 Multiply line 4 by line 3	5	<b>9,203,618.</b>
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	<b>65,279.</b>
7 Add lines 5 and 6	7	<b>9,268,897.</b>
8 Enter qualifying distributions from Part XII, line 4	8	<b>9,887,398.</b>

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. See the Part VI instructions.

**Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 - see instructions)**

1a Exempt operating foundations described in section 4940(d)(2), check here <input type="checkbox"/> and enter "N/A" on line 1. Date of ruling or determination letter: _____ (attach copy of letter if necessary-see instructions)			
b Domestic foundations that meet the section 4940(e) requirements in Part V, check here <input checked="" type="checkbox"/> and enter 1% of Part I, line 27b		1	65,279.
c All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b).			
2 Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		2	0.
3 Add lines 1 and 2		3	65,279.
4 Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		4	0.
5 Tax based on investment income Subtract line 4 from line 3. If zero or less, enter -0-		5	65,279.
6 Credits/Payments:			
a 2015 estimated tax payments and 2014 overpayment credited to 2015	6a	115,500.	
b Exempt foreign organizations - tax withheld at source	6b		
c Tax paid with application for extension of time to file (Form 8868)	6c		
d Backup withholding erroneously withheld	6d		
7 Total credits and payments. Add lines 6a through 6d	7	115,500.	
8 Enter any penalty for underpayment of estimated tax. Check here <input type="checkbox"/> if Form 2220 is attached	8		
9 Tax due If the total of lines 5 and 8 is more than line 7, enter amount owed	9		
10 Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	50,221.	
11 Enter the amount of line 10 to be: Credited to 2016 estimated tax <input checked="" type="checkbox"/> 50,221. Refunded <input checked="" type="checkbox"/>	11	0.	

**Part VII-A Statements Regarding Activities**

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		X
b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see instructions for the definition)? If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.		X
c Did the foundation file Form 1120-POL for this year?		X
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: (1) On the foundation. <input checked="" type="checkbox"/> \$ 0. (2) On foundation managers. <input checked="" type="checkbox"/> \$ 0.		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. <input checked="" type="checkbox"/> \$ 0.		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? If "Yes," attach a detailed description of the activities		X
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes		X
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?		X
b If "Yes," has it filed a tax return on Form 990-T for this year?	N/A	
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by General Instruction T.		X
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	X	
7 Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col (c), and Part XV	X	
8a Enter the states to which the foundation reports or with which it is registered (see instructions) <input checked="" type="checkbox"/> TX		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation	X	
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2015 or the taxable year beginning in 2015 (see instructions for Part XIV)? If "Yes," complete Part XIV		X
10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses		X

**Part VII-A** Statements Regarding Activities (continued)

	Yes	No
11 At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions)		X
12 Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)		X
13 Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ▶ <u>ABELL-HANGER.ORG</u>	X	
14 The books are in care of ▶ <u>HERBERT L. CARTWRIGHT</u> Telephone no. ▶ <u>432-684-6655</u> Located at ▶ <u>112 CORPORATE DRIVE, MIDLAND, TX</u> ZIP+4 ▶ <u>79705</u>		
15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the year ▶ <u>15</u> N/A		
16 At any time during calendar year 2015, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes," enter the name of the foreign country ▶		X

**Part VII-B** Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

	Yes	No
1a During the year did the foundation (either directly or indirectly): (1) Engage in the sale or exchange, or leasing of property with a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (6) Agree to pay money or property to a government official? (Exception Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
b If any answer is "Yes" to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see instructions)? Organizations relying on a current notice regarding disaster assistance check here		N/A
c Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2015?		X
2 Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)): a At the end of tax year 2015, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2015? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," list the years ▶		
b Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement - see instructions.)		N/A
c If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here. ▶		
3a Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
b If "Yes," did it have excess business holdings in 2015 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969; (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2015)		N/A
4a Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?		X
b Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2015?		X

**Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required** (continued)

5a During the year did the foundation pay or incur any amount to:

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?  Yes  No

(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?  Yes  No

(3) Provide a grant to an individual for travel, study, or other similar purposes?  Yes  No

(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? (see instructions)  Yes  No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?  Yes  No

b If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?  Yes  No  
 Organizations relying on a current notice regarding disaster assistance check here

c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? **N/A**  Yes  No  
 If "Yes," attach the statement required by Regulations section 53.4945-5(d).

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No  
 If "Yes" to 6b, file Form 8870.

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?  Yes  No

b If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction? **N/A**

**Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors**

**1 List all officers, directors, trustees, foundation managers and their compensation.**

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
SEE STATEMENT 15		727,401.	159,987.	0.

**2 Compensation of five highest-paid employees (other than those included on line 1). If none, enter "NONE."**

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
SUZANNE C. THOMAS - 112 CORPORATE DRIVE, MIDLAND, TX 79705	GRANTS OFFICER 40.00	163,439.	44,579.	0.
MARK PALMER - 112 CORPORATE DRIVE, MIDLAND, TX 79705	SPECIAL PROJECTS MANAGER 40.00	149,893.	31,220.	0.
BOBBIE CHAPPELL - 112 CORPORATE DRIVE, MIDLAND, TX 79702	BOOKKEEPER/SEC. 40.00	97,211.	27,371.	0.

Total number of other employees paid over \$50,000  0

**Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors** (continued)

**3 Five highest-paid independent contractors for professional services. If none, enter "NONE."**

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		

Total number of others receiving over \$50,000 for professional services ▶ 0

**Part IX-A Summary of Direct Charitable Activities**

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 GRANTS TO 178 ORGANIZATIONS - SEE EXHIBIT A	
2 OPERATING AND ADMINISTRATIVE	8,009,127.
3	1,878,271.
4	

**Part IX-B Summary of Program-Related Investments**

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1 N/A	
2	
3 All other program-related investments. See instructions.	
Total. Add lines 1 through 3	▶ 0.

**Part X** Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions)

<b>1</b>	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
<b>a</b>	Average monthly fair market value of securities	<b>1a</b>	151,606,188.
<b>b</b>	Average of monthly cash balances	<b>1b</b>	780,622.
<b>c</b>	Fair market value of all other assets	<b>1c</b>	14,165,911.
<b>d</b>	Total (add lines 1a, b, and c)	<b>1d</b>	166,552,721.
<b>e</b>	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	<b>1e</b>	0.
<b>2</b>	Acquisition indebtedness applicable to line 1 assets	<b>2</b>	0.
<b>3</b>	Subtract line 2 from line 1d	<b>3</b>	166,552,721.
<b>4</b>	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions)	<b>4</b>	2,498,291.
<b>5</b>	<b>Net value of noncharitable-use assets</b> Subtract line 4 from line 3. Enter here and on Part V, line 4	<b>5</b>	164,054,430.
<b>6</b>	<b>Minimum investment return</b> Enter 5% of line 5	<b>6</b>	8,202,722.

**Part XI** Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here  and do not complete this part.)

<b>1</b>	Minimum investment return from Part X, line 6	<b>1</b>	8,202,722.
<b>2a</b>	Tax on investment income for 2015 from Part VI, line 5	<b>2a</b>	65,279.
<b>b</b>	Income tax for 2015. (This does not include the tax from Part VI.)	<b>2b</b>	
<b>c</b>	Add lines 2a and 2b	<b>2c</b>	65,279.
<b>3</b>	Distributable amount before adjustments. Subtract line 2c from line 1	<b>3</b>	8,137,443.
<b>4</b>	Recoveries of amounts treated as qualifying distributions	<b>4</b>	0.
<b>5</b>	Add lines 3 and 4	<b>5</b>	8,137,443.
<b>6</b>	Deduction from distributable amount (see instructions)	<b>6</b>	0.
<b>7</b>	<b>Distributable amount as adjusted.</b> Subtract line 6 from line 5. Enter here and on Part XIII, line 1	<b>7</b>	8,137,443.

**Part XII** Qualifying Distributions (see instructions)

<b>1</b>	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
<b>a</b>	Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26	<b>1a</b>	9,887,398.
<b>b</b>	Program-related investments - total from Part IX-B	<b>1b</b>	0.
<b>2</b>	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	<b>2</b>	
<b>3</b>	Amounts set aside for specific charitable projects that satisfy the:		
<b>a</b>	Suitability test (prior IRS approval required)	<b>3a</b>	
<b>b</b>	Cash distribution test (attach the required schedule)	<b>3b</b>	
<b>4</b>	<b>Qualifying distributions.</b> Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	<b>4</b>	9,887,398.
<b>5</b>	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b	<b>5</b>	65,279.
<b>6</b>	<b>Adjusted qualifying distributions.</b> Subtract line 5 from line 4	<b>6</b>	9,822,119.

**Note** The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.



**Part XIII Undistributed Income** (see instructions)

	(a) Corpus	(b) Years prior to 2014	(c) 2014	(d) 2015
<b>1</b> Distributable amount for 2015 from Part XI, line 7				8,137,443.
<b>2</b> Undistributed income, if any, as of the end of 2015				
<b>a</b> Enter amount for 2014 only			0.	
<b>b</b> Total for prior years:		0.		
<b>3</b> Excess distributions carryover, if any, to 2015:				
<b>a</b> From 2010	4,777,718.			
<b>b</b> From 2011	3,383,020.			
<b>c</b> From 2012	5,301,829.			
<b>d</b> From 2013	2,601,757.			
<b>e</b> From 2014	2,491,966.			
<b>f</b> Total of lines 3a through e	18,556,290.			
<b>4</b> Qualifying distributions for 2015 from Part XII, line 4: ▶ \$	9,887,398.			
<b>a</b> Applied to 2014, but not more than line 2a			0.	
<b>b</b> Applied to undistributed income of prior years (Election required - see instructions)		0.		
<b>c</b> Treated as distributions out of corpus (Election required - see instructions)	0.			
<b>d</b> Applied to 2015 distributable amount				3,359,725.
<b>e</b> Remaining amount distributed out of corpus	6,527,673.			
<b>5</b> Excess distributions carryover applied to 2015 (If an amount appears in column (d), the same amount must be shown in column (a))	4,777,718.			4,777,718.
<b>6</b> Enter the net total of each column as indicated below:				
<b>a</b> Corpus Add lines 3f, 4c, and 4e Subtract line 5	20,306,245.			
<b>b</b> Prior years' undistributed income. Subtract line 4b from line 2b		0.		
<b>c</b> Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed		0.		
<b>d</b> Subtract line 6c from line 6b. Taxable amount - see instructions		0.		
<b>e</b> Undistributed income for 2014. Subtract line 4a from line 2a. Taxable amount - see instr.			0.	
<b>f</b> Undistributed income for 2015. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2016				0.
<b>7</b> Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)	0.			
<b>8</b> Excess distributions carryover from 2010 not applied on line 5 or line 7	0.			
<b>9</b> Excess distributions carryover to 2016. Subtract lines 7 and 8 from line 6a	20,306,245.			
<b>10</b> Analysis of line 9:				
<b>a</b> Excess from 2011	3,383,020.			
<b>b</b> Excess from 2012	5,301,829.			
<b>c</b> Excess from 2013	2,601,757.			
<b>d</b> Excess from 2014	2,491,966.			
<b>e</b> Excess from 2015	6,527,673.			

**Part XIV Private Operating Foundations** (see instructions and Part VII-A, question 9) N/A

**1 a** If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2015, enter the date of the ruling ▶

**b** Check box to indicate whether the foundation is a private operating foundation described in section  4942(j)(3) or  4942(j)(5)

	Tax year		Prior 3 years		(e) Total
	(a) 2015	(b) 2014	(c) 2013	(d) 2012	
<b>2 a</b> Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed					
<b>b</b> 85% of line 2a					
<b>c</b> Qualifying distributions from Part XII, line 4 for each year listed					
<b>d</b> Amounts included in line 2c not used directly for active conduct of exempt activities					
<b>e</b> Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c					
<b>3</b> Complete 3a, b, or c for the alternative test relied upon:					
<b>a</b> "Assets" alternative test - enter:					
<b>(1)</b> Value of all assets					
<b>(2)</b> Value of assets qualifying under section 4942(j)(3)(B)(i)					
<b>b</b> "Endowment" alternative test - enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed					
<b>c</b> "Support" alternative test - enter:					
<b>(1)</b> Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
<b>(2)</b> Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)					
<b>(3)</b> Largest amount of support from an exempt organization					
<b>(4)</b> Gross investment income					

**Part XV Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year-see instructions.)**

**1 Information Regarding Foundation Managers:**

**a** List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000). (See section 507(d)(2).)

**SEE STATEMENT 16**

**b** List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

**NONE**

**2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:**

Check here  if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d.

**a** The name, address, and telephone number or e-mail address of the person to whom applications should be addressed:

**MARK PALMER, 432-684-6655**  
**112 CORPORATE DRIVE, MIDLAND, TX 79705**

**b** The form in which applications should be submitted and information and materials they should include:

**SEE ATTACHED GENERAL INFORMATION AND GRANT AFFIDAVIT.**

**c** Any submission deadlines:

**SEE ATTACHED GENERAL INFORMATION AND GRANT AFFIDAVIT.**

**d** Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

**N/A**

**Part XV** Supplementary Information (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
<b>a Paid during the year</b>				
GRANTS TO 178 ORGANIZATIONS - SEE EXHIBIT A			VARIOUS	8,009,127.
<b>Total</b>			<b>▶ 3a</b>	8,009,127.
<b>b Approved for future payment</b>				
NONE				
<b>Total</b>			<b>▶ 3b</b>	0.

Part XVI-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated.

Table with 5 columns: (a) Business code, (b) Amount, (c) Exclusion code, (d) Amount, (e) Related or exempt function income. Rows include: 1 Program service revenue (a-f), 2 Membership dues and assessments, 3 Interest on savings and temporary cash investments (14, 65.), 4 Dividends and interest from securities (14, 3,470,766.), 5 Net rental income or (loss) from real estate (a-b), 6 Net rental income or (loss) from personal property, 7 Other investment income, 8 Gain or (loss) from sales of assets other than inventory (18, 1,948,346.), 9 Net income or (loss) from special events, 10 Gross profit or (loss) from sales of inventory, 11 Other revenue (a-e: LEASE BONUS, WATER WELL LEASE, OIL & GAS ROYALTIES, MISCELLANEOUS INCOME), 12 Subtotal (0., 6,860,152., 0.), 13 Total (13, 6,860,152.).

(See worksheet in line 13 instructions to verify calculations.)

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

Table with 2 columns: Line No., Explain below how each activity for which income is reported in column (e) of Part XVI-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes). Row 1: N/A

Part XVII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

- 1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code... a Transfers from the reporting foundation to a noncharitable exempt organization of: (1) Cash (2) Other assets b Other transactions: (1) Sales of assets to a noncharitable exempt organization (2) Purchases of assets from a noncharitable exempt organization (3) Rental of facilities, equipment, or other assets (4) Reimbursement arrangements (5) Loans or loan guarantees (6) Performance of services or membership or fundraising solicitations c Sharing of facilities, equipment, mailing lists, other assets, or paid employees d If the answer to any of the above is "Yes," complete the following schedule.

Table with columns Yes and No. Rows 1a(1), 1a(2), 1b(1), 1b(2), 1b(3), 1b(4), 1b(5), 1b(6), 1c. All 'No' boxes are marked with an 'X'.

Table with 4 columns: (a) Line no, (b) Amount involved, (c) Name of noncharitable exempt organization, (d) Description of transfers, transactions, and sharing arrangements. Row 1 contains 'N/A' in column (c).

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code...  Yes  No

Table with 3 columns: (a) Name of organization, (b) Type of organization, (c) Description of relationship. Row 1 contains 'N/A' in column (a).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge. Sign Here: [Signature] 10/21/16 [Signature] See/Jreas

May the IRS discuss this return with the preparer shown below (see instr.)?  Yes  No

Print/Type preparer's name: JOE ROGERS; Preparer's signature: Joe Rogers; Date: 10/18/16; Check self-employed: [ ] PTIN: P00141523; Firm's name: SPROLES WOODARD L.L.P.; Firm's EIN: 75-0807999; Firm's address: P.O. BOX 151, MIDLAND, TX 79702; Phone no.: 432-682-7323

**Part IV** Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold, e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.	(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a CORPORATE BOND FUND	P	VARIOUS	09/15/15
b TOTAL BOND FUND	P	VARIOUS	09/15/15
c INFLATION/PROTECTED	P	VARIOUS	09/15/15
d TOTAL STOCK FUND	P	VARIOUS	11/15/15
e CORPORATE BOND FUND	P	VARIOUS	12/15/15
f TOTAL BOND FUND	P	VARIOUS	12/15/15
g INFLATION/PROTECTED	P	VARIOUS	12/15/15
h TOTAL STOCK FUND	P	VARIOUS	12/15/15
i PRIME MM FUND	P	VARIOUS	12/15/15
j CORPORATE BOND FUND	P	VARIOUS	04/15/16
k TOTAL BOND FUND	P	VARIOUS	04/15/16
l TOTAL STOCK FUND	P	VARIOUS	04/15/16
m ST INFLATION PROTECT	P	VARIOUS	04/15/16
n CORPORATE BOND FUND	P	VARIOUS	06/15/16
o TOTAL BOND FUND	P	VARIOUS	06/15/16

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 840,687.		812,232.	28,455.
b 894,312.		855,762.	38,550.
c 200,000.		204,174.	<4,174.>
d 200,000.		120,861.	79,139.
e 300,000.		290,034.	9,966.
f 250,000.		239,758.	10,242.
g 60,000.		61,354.	<1,354.>
h 1,250,000.		780,929.	469,071.
i 120,000.		120,000.	0.
j 500,000.		473,685.	26,315.
k 425,000.		401,406.	23,594.
l 40,000.		24,710.	15,290.
m 135,000.		135,689.	<689.>
n 500,000.		462,003.	37,997.
o 300,000.		278,814.	21,186.

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	(l) Losses (from col. (h)) Gains (excess of col. (h) gain over col. (k), but not less than "-0-")
a			28,455.
b			38,550.
c			<4,174.>
d			79,139.
e			9,966.
f			10,242.
g			<1,354.>
h			469,071.
i			0.
j			26,315.
k			23,594.
l			15,290.
m			<689.>
n			37,997.
o			21,186.

2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7  
If (loss), enter "-0-" in Part I, line 7 }

2

3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6):  
If gain, also enter in Part I, line 8, column (c).  
If (loss), enter "-0-" in Part I, line 8

3

**Part IV** Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold, e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.	(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a TOTAL STOCK FUND	P	VARIOUS	06/15/16
b ST INFLATION PROTECT	P	VARIOUS	06/15/16
c			
d			
e			
f			
g			
h			
i			
j			
k			
l			
m			
n			
o			

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 3,200,000.		2,005,461.	1,194,539.
b 100,000.		99,781.	219.
c			
d			
e			
f			
g			
h			
i			
j			
k			
l			
m			
n			
o			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Losses (from col. (h)) Gains (excess of col. (h) gain over col. (k), but not less than "-0-")
(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	
a			1,194,539.
b			219.
c			
d			
e			
f			
g			
h			
i			
j			
k			
l			
m			
n			
o			

2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 If (loss), enter "-0-" in Part I, line 7 }	2	1,948,346.
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c). If (loss), enter "-0-" in Part I, line 8	3	N/A

FORM 990-PF INTEREST ON SAVINGS AND TEMPORARY CASH INVESTMENTS STATEMENT 1

SOURCE	(A) REVENUE PER BOOKS	(B) NET INVESTMENT INCOME	(C) ADJUSTED NET INCOME
SAVINGS & CASH INVESTMENTS	65.	65.	
TOTAL TO PART I, LINE 3	65.	65.	

FORM 990-PF DIVIDENDS AND INTEREST FROM SECURITIES STATEMENT 2

SOURCE	GROSS AMOUNT	CAPITAL GAINS DIVIDENDS	(A) REVENUE PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME
INTEREST & DIVIDENDS	3,470,766.	0.	3,470,766.	3,470,766.	
TO PART I, LINE 4	3,470,766.	0.	3,470,766.	3,470,766.	

FORM 990-PF RENTAL INCOME STATEMENT 3

KIND AND LOCATION OF PROPERTY	ACTIVITY NUMBER	GROSS RENTAL INCOME
	1	2,550.
TOTAL TO FORM 990-PF, PART I, LINE 5A		2,550.

FORM 990-PF OTHER INCOME STATEMENT 4

DESCRIPTION	(A) REVENUE PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME
LEASE BONUS	666,041.	666,041.	
WATER WELL LEASE	40,000.	40,000.	
OIL & GAS ROYALTIES	732,311.	732,311.	
MISCELLANEOUS INCOME	73.	73.	
TOTAL TO FORM 990-PF, PART I, LINE 11	1,438,425.	1,438,425.	



FORM 990-PF	ACCOUNTING FEES			STATEMENT 5
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
ACCOUNTING FEES	15,819.	7,910.		7,909.
TO FORM 990-PF, PG 1, LN 16B	15,819.	7,910.		7,909.

FORM 990-PF	OTHER PROFESSIONAL FEES			STATEMENT 6
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
INVESTMENT MGMT FEES	7,613.	7,613.		0.
TO FORM 990-PF, PG 1, LN 16C	7,613.	7,613.		0.

FORM 990-PF	TAXES			STATEMENT 7
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
ADVALOREM TAXES	45,085.	45,085.		0.
ES EXCISE TAX DEPOSITS	306,350.	0.		0.
GROSS PRODUCTION TAXES	64,003.	64,003.		0.
EMPLOYER FICA	60,420.	0.		60,420.
TO FORM 990-PF, PG 1, LN 18	475,858.	109,088.		60,420.

FORM 990-PF

OTHER EXPENSES

STATEMENT 8

DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
BANK SERVICE CHARGES	237.	0.		237.
COMPUTER EXPENSES	10,729.	0.		10,729.
DUES	350.	0.		350.
INSURANCE	239,307.	5,525.		233,782.
MISCELLANEOUS	16,124.	0.		16,124.
OFFICE SUPPLIES	14,166.	0.		14,166.
PERIODICALS	547.	0.		547.
POSTAGE	671.	0.		671.
REPAIRS & MAINTENANCE	21,732.	0.		21,732.
STORAGE	900.	0.		900.
TELEPHONE & UTILITIES	19,124.	0.		19,124.
ADMINISTRATIVE	21,075.	0.		21,075.
PROCESSING/SERVICE CHARGES	20.	0.		20.
AWARDS / HONORARIUMS / MEMORIALS	10,486.	0.		10,486.
OFFICE MAINTENANCE	10,978.	0.		10,978.
OFFICE DEDICATION	3,072.	0.		3,072.
TO FORM 990-PF, PG 1, LN 23	369,518.	5,525.		363,993.

FOOTNOTES

STATEMENT 9

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FORM 990-PF	CORPORATE STOCK	STATEMENT	10
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DESCRIPTION	BOOK VALUE	FAIR MARKET VALUE
VANGUARD TOTAL STOCK MKT INDEX FUND	41,478,566.	68,292,544.
VANGUARD DEVELOPED MKT INDEX FUND	37,093,665.	35,412,353.
VANGUARD EMERGING MKT FUND	8,580,036.	7,818,256.
TOTAL TO FORM 990-PF, PART II, LINE 10B	87,152,267.	111,523,153.

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FORM 990-PF	CORPORATE BONDS	STATEMENT	11
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DESCRIPTION	BOOK VALUE	FAIR MARKET VALUE
VANGUARD TOTAL BOND INDEX FUND	27,961,792.	30,142,666.
TOTAL TO FORM 990-PF, PART II, LINE 10C	27,961,792.	30,142,666.

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FORM 990-PF	OTHER INVESTMENTS	STATEMENT	12
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DESCRIPTION	VALUATION METHOD	BOOK VALUE	FAIR MARKET VALUE
VANGUARD PRIME MONEY MKT FUND	COST	0.	0.
VANGUARD S TERM INFLATION PROTECTED FUND	COST	7,468,667.	7,497,133.
TOTAL TO FORM 990-PF, PART II, LINE 13		7,468,667.	7,497,133.

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FORM 990-PF	DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT	STATEMENT	13
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DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
IBM TYPEWRITER (FR)	1,195.	1,195.	0.
PRINTER FONT CARTRIDGE	299.	299.	0.
COFFEE CARAFES (CONF)	200.	200.	0.
HC - DESK CALCULATOR	215.	215.	0.
PRINTER STAND (SCT)	192.	192.	0.
2 - PRINTER STANDS (DLS, HLC)	384.	384.	0.
2 - 3 SECTION SOFA (RECP, CONF)	6,352.	6,352.	0.

4 - CUSTOM FRAMES - LOVELL SKETCHES	1,519.	1,519.	0.
5 - CUSTOM FRAMES - MAPS	1,484.	1,484.	0.
TTEE PORTRAITS	1,140.	1,140.	0.
2 - REUPHOLSTERED CHAIRS (RECP)	950.	950.	0.
13 - FRAMES FOR TTEES PICTURES	760.	760.	0.
PAPER FLOW / VISION SOFTWARE	6,010.	6,010.	0.
INTEGRA/ADVANTAGE UPGRADE	2,460.	2,460.	0.
XEROX SCAN SOFTWARE	2,395.	2,395.	0.
COMPUTER (DLS)	1,090.	1,090.	0.
COMPUTERS (SCT & BRC)	1,888.	1,888.	0.
LAPTOP - VOSTRO 3700	948.	948.	0.
LAPTOP - VOSTRO 3700	948.	948.	0.
LAPTOP - VOSTRO 3700	948.	948.	0.
LAPTOP - NEW	988.	988.	0.
LAPTOP - NEW	988.	988.	0.
LAPTOP - NEW	1,345.	1,345.	0.
SERVER	4,235.	4,235.	0.
COMPUTER (HLC)	1,193.	1,159.	34.
XEROX COPIER	9,473.	8,655.	818.
COMPUTER (DLS)	1,204.	1,100.	104.
LAND	10,000.	0.	10,000.
BUILDING	47,919.	870.	47,049.
LAND	311,700.	0.	311,700.
NEW BUILDING FURNITURE & FIXTURES	162,750.	23,250.	139,500.
NEW BUILDING	1,318,040.	22,531.	1,295,509.
NEW BUILDING CONSTRUCTION COSTS	2,049,748.	35,038.	2,014,710.
NEW BUILDING ARCHITECTURAL COSTS	31,818.	544.	31,274.
NEW BUILDING ENGINEERING COSTS	1,200.	21.	1,179.
FOR DLS CHAIR	1,880.	269.	1,611.
NEW BUILDING FURNITUE	41,721.	5,960.	35,761.
NEW BUILDING FURNITURE	53,505.	7,644.	45,861.
FILE COMPRESSORS NEW FILE CABINETS	1,531.	219.	1,312.
DRAPES FOR BOARD ROOM	1,107.	158.	949.
RUG / TAPESTRY	2,623.	375.	2,248.
6 OFFICE CHAIR MATS	2,800.	400.	2,400.
REFRAME / STRETCH GHA PAINTING	8,053.	1,150.	6,903.
DEPOSIT FOR IRRIGATION WATER METER	3,240.	0.	3,240.
NEW BUILDING IT CONSULTING	5,393.	92.	5,301.
PHONE NETWORK INSTALL	533.	107.	426.
PHONE NETWORK INSTALL	5,106.	1,021.	4,085.
NETWORK SETUP CHARGES	900.	180.	720.
UBIQUITI ACCESS POINT	458.	92.	366.
RACK MOUNTABLE UPS	520.	104.	416.
RACK MOUNTABLE PORTS AND CABLE	1,323.	265.	1,058.
BOARD ROOM TABLETS	9,130.	1,826.	7,304.
OPEN LAN STATION	1,345.	269.	1,076.
PHONE SYSTEM	7,895.	1,579.	6,316.

ABELL-HANGER FOUNDATION

75-6020781

DELL 255W POWER SUPPLY	75.	15.	60.
TABLES MODULES/LAN KIT/ SWITCH	1,545.	309.	1,236.
CABLES AND SUPPLIES	25.	5.	20.
<b>TOTAL TO FM 990-PF, PART II, LN 14</b>	<b>4,134,686.</b>	<b>154,140.</b>	<b>3,980,546.</b>

FORM 990-PF OTHER ASSETS STATEMENT 14

DESCRIPTION	BEGINNING OF YR BOOK VALUE	END OF YEAR BOOK VALUE	FAIR MARKET VALUE
NONPRODUCING MINERALS & ROYALTIES	726,506.	726,506.	889,275.
PRODUCING ROYALTIES & OVERRIDES	34,279.	34,279.	3,546,300.
OILFIED PAINTINGS & SKETCHES	19,340.	38,790.	38,790.
BOOT CREEK ROYALTY	2,323,002.	2,229,935.	2,500,000.
SPUR CREEK ROYALTY	1,161,975.	1,073,708.	1,250,000.
<b>TO FORM 990-PF, PART II, LINE 15</b>	<b>4,265,102.</b>	<b>4,103,218.</b>	<b>8,224,365.</b>

FORM 990-PF PART VIII - LIST OF OFFICERS, DIRECTORS TRUSTEES AND FOUNDATION MANAGERS STATEMENT 15

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN-SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
JACK F. HARPER MIDLAND, TX 79702	TRUSTEE 20.00	10,000.	0.	0.
JAMES C. TROTT MIDLAND, TX 79702	TRUSTEE 20.00	10,000.	0.	0.
JOHN BERGMAN MIDLAND, TX 79702	TRUSTEE 20.00	10,000.	0.	0.
RICHARD COATS MIDLAND, TX 79702	TRUSTEE 20.00	10,000.	0.	0.
TEVIS HERD MIDLAND, TX 79702	TRUSTEE 20.00	10,000.	0.	0.

ABELL-HANGER FOUNDATION

75-6020781

ELAINE MAGRUDER MIDLAND, TX 79702	TRUSTEE / PAST PRESIDENT 20.00	10,000.	0.	0.
WES PERRY MIDLAND, TX 79702	TRUSTEE / PRESIDENT 20.00	16,000.	0.	0.
DAVID L. SMITH MIDLAND, TX 79702	EXECUTIVE VP / DIRECTOR / 40.00	398,272.	73,827.	0.
HERBERT L. CARTWRIGHT MIDLAND, TX 79702	VP / SEC / TREAS / COMPTRO 40.00	253,129.	86,160.	0.
GLADYS H. ABELL - DECEASED MIDLAND, TX 79702	FOUNDATION MGR (DECEASED) 0.00	0.	0.	0.
GEORGE T. ABELL - DECEASED MIDLAND, TX 79702	FOUNDATION MGR (DECEASED) 0.00	0.	0.	0.
TOTALS INCLUDED ON 990-PF, PAGE 6, PART VIII		<u>727,401.</u>	<u>159,987.</u>	<u>0.</u>

FORM 990-PF

PART XV - LINE 1A  
LIST OF FOUNDATION MANAGERS

STATEMENT 16

NAME OF MANAGER

GLADYS H. ABELL - DECEASED  
GEORGE T. ABELL - DECEASED

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Asset No	Description	Date Acquired	Method	Life	Conv	Line No	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
1	(D)1 ROYAL TYPEWRITER	06/13/79	SL	7.00		16	375.				375.	375.		0.	0.
2	(D)1 PITNEY BOWES SCALE (FR)	06/13/79	SL	5.00		16	10.				10.	10.		0.	0.
3	(D)1 BOOKCASE	08/13/79	SL	5.00		16	75.				75.	75.		0.	0.
4	(D)1 WASTE BASKET (LVP)	08/13/79	SL	5.00		16	3.				3.	3.		0.	0.
5	(D)1 SQUARE END TABLE (LVP)	08/13/79	SL	5.00		16	7.				7.	7.		0.	0.
6	(D)1 METAL STORAGE CABINET (LVP)	08/13/79	SL	5.00		16	50.				50.	50.		0.	0.
7	(D)1 LAMP	08/13/79	SL	5.00		16	2.				2.	2.		0.	0.
8	(D)1 PORTABLE TYPEWRITER (LVP)	08/13/79	SL	5.00		16	2.				2.	2.		0.	0.
9	(D)1 SHARP CALCULATOR	08/13/79	SL	7.00		16	42.				42.	42.		0.	0.
10	(D)ACCESSORIES (LVP)	08/13/79	SL	5.00		16	20.				20.	20.		0.	0.
11	(D)1 LADDER (FR)	08/13/79	SL	5.00		16	2.				2.	2.		0.	0.
12	(D)1 MONROE CALCULATOR 580	08/13/79	SL	5.00		16	87.				87.	87.		0.	0.
13	(D)1 MONROE CALCULATOR 425	08/13/79	SL	5.00		16	47.				47.	47.		0.	0.
14	(D)6 GP 4-DR FILES (FR)	08/13/79	SL	5.00		16	375.				375.	375.		0.	0.
15	(D)1 STORAGE CABINET (FR)	08/13/79	SL	5.00		16	88.				88.	88.		0.	0.
16	(D)1 NAT'L BOOKKEEPING MCHNE	08/13/79	SL	5.00		16	150.				150.	150.		0.	0.
17	(D)1 TRAY WITH STAND	08/13/79	SL	5.00		16	37.				37.	37.		0.	0.
18	(D)1 PITNEY BOWES MAIL OPNER (FR)	08/13/79	SL	5.00		16	15.				15.	15.		0.	0.

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(D) - Asset disposed

\* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No	Description	Date Acquired	Method	Life	Conv	Line No	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
19	(D)1 PAYMASTER CHECK WRITER (FR)	08/13/79	SL	5.00		16	42.				42.	42.		0.	0.
20	(D)1 LIME-A-TYPE	08/13/79	SL	5.00		16	15.				15.	15.		0.	0.
21	(D)ACCESSORIES & SUPPLIES	08/13/79	SL	5.00		16	112.				112.	112.		0.	0.
22	(D)1 SWIVEL CHAIR (JIT)	08/13/79	SL	5.00		16	45.				45.	45.		0.	0.
23	(D)1 BOOKCASE (LIBRARY)	08/13/79	SL	5.00		16	75.				75.	75.		0.	0.
24	(D)1 DRAFTING TABLE (JIT)	08/13/79	SL	5.00		16	112.				112.	112.		0.	0.
25	(D)1 MAP RACK (JIT)	08/13/79	SL	5.00		16	37.				37.	37.		0.	0.
26	(D)1 WASTEBASKET (JIT)	08/13/79	SL	5.00		16	2.				2.	2.		0.	0.
27	(D)1 MARCHANT CALCULATOR	08/13/79	SL	5.00		16	50.				50.	50.		0.	0.
28	(D)ACCESSORIES (JIT)	08/13/79	SL	5.00		16	35.				35.	35.		0.	0.
29	(D)GP 4-DR WOODGRN.SUPERFILE (JIT)	08/13/79	SL	5.00		16	175.				175.	175.		0.	0.
30	(D)UNDERWOOD-OLIV.CALCULATOR	08/13/79	SL	5.00		16	25.				25.	25.		0.	0.
31	(D)2 SIDE CHAIRS (LIBRARY)	08/13/79	SL	5.00		16	75.				75.	75.		0.	0.
32	(D)1 SECRETARY CHAIR	08/13/79	SL	5.00		16	32.				32.	32.		0.	0.
33	(D)1 SOFA (LIBRARY)	08/13/79	SL	5.00		16	37.				37.	37.		0.	0.
34	(D)1 4-DR STORAGE (FR)	08/13/79	SL	5.00		16	25.				25.	25.		0.	0.
35	(D)1 2-DR WOODGRAIN FILE (DLS)	08/13/79	SL	5.00		16	75.				75.	75.		0.	0.
36	(D)1 SECRETARY CHAIR	08/13/79	SL	5.00		16	37.				37.	37.		0.	0.

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(D) - Asset disposed

\* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone



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Asset No	Description	Date Acquired	Method	Life	Conv	Line No	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
37	(D)1 WASTEBASKET (LIBRARY)	08/13/79	SL	5.00		16	3.				3.	3.		0.	0.
38	(D)1 IBM PORTABLE TYPEWRITER	08/13/79	SL	5.00		16	88.				88.	88.		0.	0.
39	(D)1 THERMO-FAX COPY MACHINE	08/13/79	SL	5.00		16	38.				38.	38.		0.	0.
40	(D)ACCESSORIES & SUPPLIES	08/13/79	SL	5.00		16	38.				38.	38.		0.	0.
41	(D)1 FACIT ADDER	08/13/79	SL	5.00		16	25.				25.	25.		0.	0.
42	(D)1 4-DR INVINCIBLE FILES (FR)	08/13/79	SL	5.00		16	50.				50.	50.		0.	0.
43	(D)1 4-DR FILE (FR)	08/13/79	SL	5.00		16	30.				30.	30.		0.	0.
44	(D)1 HAMILTON PLATT FILE (FR)	08/13/79	SL	5.00		16	90.				90.	90.		0.	0.
45	(D)1 SCALE	08/13/79	SL	5.00		16	8.				8.	8.		0.	0.
46	(D)1 DRAFTING LAMP (JIT)	08/13/79	SL	5.00		16	9.				9.	9.		0.	0.
47	(D)1 ROYAL TYPEWRITER	08/13/79	SL	5.00		16	10.				10.	10.		0.	0.
48	(D)1 WORK TABLE (DLS)	08/13/79	SL	5.00		16	90.				90.	90.		0.	0.
49	(D)1 TELEPHONE STAND (CONF)	08/13/79	SL	5.00		16	50.				50.	50.		0.	0.
50	(D)1 SWIVEL CHAIR (LIBRARY)	08/13/79	SL	5.00		16	100.				100.	100.		0.	0.
51	(D)2 SIDE CHAIRS (LVP, RECP)	08/13/79	SL	5.00		16	113.				113.	113.		0.	0.
52	(D)1 MAP RACK	08/13/79	SL	5.00		16	30.				30.	30.		0.	0.
53	(D)1 WASTE BASKET (BRC)	08/13/79	SL	5.00		16	5.				5.	5.		0.	0.
54	(D)1 2-DR WOOD FILE (FR)	08/13/79	SL	5.00		16	50.				50.	50.		0.	0.

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(D) - Asset disposed

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55	(D)1 3-DR METAL FILE (FR)	08/13/79	SL	5.00		16	80.				80.	80.		0.	0.
56	(D)2 5-DR GP SUPERFILER (FR)	08/13/79	SL	5.00		16	200.				200.	200.		0.	0.
57	(D)1 4-DR INVINCIBLE FILE (FR)	08/13/79	SL	5.00		16	50.				50.	50.		0.	0.
58	(D)1 PORTABLE TYPEWRITER	08/13/79	SL	5.00		16	5.				5.	5.		0.	0.
59	(D)1 COAT RACK (CONF)	08/13/79	SL	5.00		16	38.				38.	38.		0.	0.
60	(D)1 DICTIONARY & STAND (DLS)	08/13/79	SL	5.00		16	75.				75.	75.		0.	0.
61	(D) ACCESSORIES	08/13/79	SL	5.00		16	50.				50.	50.		0.	0.
62	(D)1 DRAFTING TABLE BASE (JIT)	08/13/79	SL	5.00		16	13.				13.	13.		0.	0.
63	(D)1 2-SECTOR SOFA	08/13/79	SL	5.00		16	5.				5.	5.		0.	0.
64	(D)1 CHAIR	08/13/79	SL	5.00		16	3.				3.	3.		0.	0.
65	(D)1 COAT RACK (FR)	08/13/79	SL	5.00		16	3.				3.	3.		0.	0.
66	(D)1 HOE	08/13/79	SL	5.00		16	1.				1.	1.		0.	0.
67	(D)2 4-DR LETTER FILE CABINET (FR)	08/13/79	SL	5.00		16	30.				30.	30.		0.	0.
68	(D) SEVIN 220 COPIER	08/13/79	SL	5.00		16	100.				100.	100.		0.	0.
69	(D) DRAFTING STOOL (JIT)	08/13/79	SL	5.00		16	38.				38.	38.		0.	0.
70	(D)3 PRESTO ELECTRIC HEATERS (FR)	01/03/80	SL	8.00		16	68.				68.	68.		0.	0.
71	(D)2 ATTACHMENTS	04/18/80	SL	5.00		16	123.				123.	123.		0.	0.
72	(D)1 METAL TYPEWRITER STAND	04/18/80	SL	5.00		16	15.				15.	15.		0.	0.

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(D) - Asset disposed

\* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No	Description	Date Acquired	Method	Life	Conv	Line No	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
73	(D)1 TYPEWRITER STAND	04/18/80	SL	5.00		16	5.				5.	5.		0.	
74	(D)1 ADDING MACHINE	04/18/80	SL	5.00		16	12.				12.	12.		0.	
75	(D)CARPETING (RECP)	04/01/83	SL	5.00		16	11,918.				11,918.	11,918.		0.	
76	(D)SHUTTER SCREEN (FR)	04/01/83	SL	5.00		16	1,375.				1,375.	1,375.		0.	
77	(D)FRONT DOOR (RECP)	05/01/83	SL	5.00		16	4,205.				4,205.	4,205.		0.	
78	(D)CALCULATOR (JIT)	05/09/83	SL	5.00		16	369.				369.	369.		0.	
79	(D)EXECUTIVE CHAIR (LIBRARY)	08/24/83	SL	5.00		16	1,269.				1,269.	1,269.		0.	
80	(D)CALCULATOR	11/01/83	SL	5.00		16	554.				554.	554.		0.	
81	(D)AWARDS CABINET (RECP)	01/01/85	SL	10.00		16	4,983.				4,983.	4,983.		0.	
82	(D)COMPUTER FURNITURE	01/01/85	SL	5.00		16	1,121.				1,121.	1,121.		0.	
83	(D)COMPUTER TAPE BACKUP SYS (BRC)	10/01/87	SL	6.00		16	1,075.				1,075.	1,075.		0.	
84	(D)OFFICE EQUIPMENT	09/24/88	SL	10.00		16	1,766.				1,766.	1,766.		0.	
85	(D)CALCULATOR (SCT)	10/13/88	SL	6.00		16	369.				369.	369.		0.	
86	(D)OFFICE FURNITURE	12/23/88	SL	10.00		16	2,220.				2,220.	2,220.		0.	
87	IBM TYPEWRITER (FR)	01/10/89	SL	6.00		16	1,195.				1,195.	1,195.		0.	1,195.
88	(D)CUSTOMIZE GIFT SOFTWARE	02/09/89	SL	5.00		16	1,215.				1,215.	1,215.		0.	
89	(D)OIL & GAS SOFTWARE	03/15/89	SL	5.00		16	2,100.				2,100.	2,100.		0.	
90	(D)ACCOUNTS PAYABLE SOFTWARE	04/24/89	SL	5.00		16	636.				636.	636.		0.	

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(D) - Asset disposed

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Asset No	Description	Date Acquired	Method	Life	Conv	Line No	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
91	PRINTER FONT CARTRIDGE	11/30/89	SL	6.00		16	299.				299.	299.		0.	299.
92	(D)COMPUTER INSTALLATION	01/12/90	SL	6.00		16	419.				419.	419.		0.	419.
93	(D)COMPUTER INSTALLATION	02/02/90	SL	6.00		16	353.				353.	353.		0.	353.
94	(D)WATER DISPENSER (LVP)	12/07/90	SL	10.00		16	435.				435.	435.		0.	435.
95	(D)GRANTS SOFTWARE	10/25/91	SL	6.00		16	750.				750.	750.		0.	750.
96	(D)CONFERENCE CHAIRS (CONF)	12/01/91	SL	10.00		16	10,429.				10,429.	10,429.		0.	10,429.
97	(D)MEDIA CENTER (CONF)	12/01/91	SL	10.00		16	3,015.				3,015.	3,015.		0.	3,015.
98	(D)BUFFET CREENZA (CONF)	12/01/91	SL	10.00		16	2,354.				2,354.	2,354.		0.	2,354.
99	(D)WALNUT DESK (BRC)	12/01/91	SL	10.00		16	8,375.				8,375.	8,375.		0.	8,375.
100	(D)SILK PLANTS (DLS, CONF)	12/01/91	SL	10.00		16	1,400.				1,400.	1,400.		0.	1,400.
101	(D)CRT CHAIR (SCT)	12/01/91	SL	10.00		16	496.				496.	496.		0.	496.
102	(D)LOUNGE CHAIRS (SCT, HALL)	12/01/91	SL	10.00		16	4,014.				4,014.	4,014.		0.	4,014.
103	(D)COFFEE TABLE (RECP)	12/01/91	SL	10.00		16	1,551.				1,551.	1,551.		0.	1,551.
104	(D)VERDIGRIS BOOKENDS (CONF)	12/01/91	SL	10.00		16	40.				40.	40.		0.	40.
105	(D)WALL COAT RACK (CONF)	12/01/91	SL	10.00		16	135.				135.	135.		0.	135.
106	(D)BURLWOOD PYRAMID CLOCK (CONF)	12/01/91	SL	10.00		16	125.				125.	125.		0.	125.
107	(D)METAL AND WOOD LAMP (CONF)	12/01/91	SL	10.00		16	225.				225.	225.		0.	225.
108	(D)HAMERED STEEL OBLISQUE (DLS)	12/01/91	SL	10.00		16	195.				195.	195.		0.	195.

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109	(D) WOODEN BOX W/ DEER (DLS)	12/01/91	SL	10.00		16	146.				146.	146.		0.	
110	COFFEE CARAFES (CONF)	12/01/91	SL	10.00		16	200.				200.	200.		0.	200.
111	(D) CONFERENCE WASTE BASKET (CONF)	12/01/91	SL	10.00		16	105.				105.	105.		0.	
112	(D) LASERJET IIIP PRINTER (HLC)	12/01/91	SL	6.00		16	1,230.				1,230.	1,230.		0.	
113	(D) FILING CABINETS (FR)	12/06/91	SL	10.00		16	510.				510.	510.		0.	
114	(D) RCA TV (CONF)	12/12/91	SL	10.00		16	490.				490.	490.		0.	
115	(D) MODEM ADAPTER	12/19/91	SL	10.00		16	262.				262.	262.		0.	
116	(D) DOW JONES SOFTWARE	12/19/91	SL	6.00		16	214.				214.	214.		0.	
117	(D) PAPER SHREDDER	10/16/92	SL	10.00		16	319.				319.	319.		0.	
118	(D) PC CONTROLLER & CABLE	08/20/93	SL	6.00		16	228.				228.	228.		0.	
119	(D) FRAME	10/08/93	SL	10.00		16	297.				297.	297.		0.	
120	(D) LASER JET 4 PRINTER (JIT)	06/17/94	SL	6.00		16	1,250.				1,250.	1,250.		0.	
121	(D) O&G COMPUTER SOFTWARE	10/07/94	SL	6.00		16	3,038.				3,038.	3,038.		0.	
122	(D) CHAIR (JIT)	11/30/94	SL	10.00		16	350.				350.	350.		0.	
123	(D) COMPUTER TAPE BACKUP DRIVE (BRC)	10/20/95	SL	6.00		16	697.				697.	697.		0.	
124	(D) SOFTWARE CUSTOMIZATION	03/18/96	SL	6.00		16	563.				563.	563.		0.	
125	(D) GP ACCT SOFTWARE UPGRADE	04/10/96	SL	6.00		16	432.				432.	432.		0.	
126	(D) COMPUTER (HLC)	10/26/96	SL	6.00		16	3,086.				3,086.	3,086.		0.	

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127	(D)FAX MACHINE (FR)	05/22/97	SL	6.00		16	1,680.				1,680.	1,680.		0.	0.
128	(D)DELL COMPUTER SYSTEM (JIT)	07/17/97	200DE	5.00		HY17	3,816.				3,816.	3,816.		0.	0.
129	(D)COMPUTER NETWORK CABLING (JIT)	08/01/97	200DE	5.00		HY17	417.				417.	417.		0.	0.
130	(D)BLACKBAUD GRANT COMPUTER SOFTWARE	12/01/97	200DE	5.00		HY17	7,515.				7,515.	7,515.		0.	0.
131	(D)TELEPHONE SPEAKER (DLS)	03/16/98	200DE	7.00		HY17	311.				311.	311.		0.	0.
132	HC - DESK CALCULATOR	06/01/99	200DE	7.00		HY17	215.				215.	215.		0.	215.
133	(D)HP LJ 4050 PRINTER (SCT)	07/15/99	200DE	5.00		HY17	1,380.				1,380.	1,380.		0.	0.
134	(D)LATERAL FILING CABINET (SCT)	07/15/99	200DE	7.00		HY17	500.				500.	500.		0.	0.
136	(D)REFRIGERATOR (FILE ROOM)	08/15/99	200DE	7.00		HY17	480.				480.	480.		0.	0.
137	(D)MICROWAVE (FILE ROOM)	08/15/99	200DE	5.00		HY17	100.				100.	100.		0.	0.
138	PRINTER STAND (SCT)	08/15/99	200DE	7.00		HY17	192.				192.	192.		0.	192.
139	(D)COMPUTER ROUTER	08/15/99	200DE	5.00		HY17	625.				625.	625.		0.	0.
140	(D)HP LJ 4050 PRINTER (DLS)	08/15/99	200DE	5.00		HY17	1,120.				1,120.	1,120.		0.	0.
141	(D)CONFERENCE TABLE GLASS	08/15/99	200DE	7.00		HY17	1,062.				1,062.	1,062.		0.	0.
142	(D)TELEPHONE LINE WORK	08/15/99	200DE	7.00		HY17	260.				260.	260.		0.	0.
143	(D)BINDING SYSTEM	08/15/99	200DE	5.00		HY17	481.				481.	481.		0.	0.
144	(D)2 - EXECUTIVE CHAIRS (DLS, HLC)	09/15/99	200DE	7.00		HY17	2,450.				2,450.	2,450.		0.	0.
145	2 - PRINTER STANDS (DLS, HLC)	09/15/99	200DE	7.00		HY17	384.				384.	384.		0.	384.

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146	(D)OFFICE DESK (DLS)	09/15/99	200DB	7.00	HY17	2,901.				2,901.	2,901.		0.	
147	(D)OFFICE DESK (LVP)	09/15/99	200DB	7.00	HY17	2,887.				2,887.	2,887.		0.	
148	(D)OFFICE DESK (JIT)	09/15/99	200DB	7.00	HY17	3,028.				3,028.	3,028.		0.	
149	(D)OFFICE DESK (SCT)	09/15/99	200DB	7.00	HY17	2,511.				2,511.	2,511.		0.	
150	(D)2 - QUEEN ANNE CORNER TABLES	09/15/99	200DB	7.00	HY17	1,243.				1,243.	1,243.		0.	
151	(D)BOOKCASE (JIT)	09/15/99	200DB	7.00	HY17	656.				656.	656.		0.	
152	(D)4 - OFFICE CONF. TABLES (DLS, HLC, SCT, LVP)	09/15/99	200DB	7.00	HY17	6,470.				6,470.	6,470.		0.	
153	(D)OFFICE DESK (HLC)	09/15/99	200DB	7.00	HY17	3,028.				3,028.	3,028.		0.	
154	(D)5 - OFFICE CREDENZAS (DLS, HLC, SCT, LVP, JIT)	09/15/99	200DB	7.00	HY17	8,383.				8,383.	8,383.		0.	
155	(D)16 - OFFICE CONF. CHAIRS (DLS, HLC, SCT, LVP)	09/15/99	200DB	7.00	HY17	9,696.				9,696.	9,696.		0.	
156	(D)10 - OFFICE GUEST CHAIRS (DLS, HLC, SCT, LVP, JIT)	09/15/99	200DB	7.00	HY17	4,903.				4,903.	4,903.		0.	
157	2 - 3 SECTION SOFA (RECP, CONF)	09/15/99	200DB	7.00	HY17	6,352.				6,352.	6,352.		0.	6,352.
158	(D)CABINETS	10/15/99	200DB	7.00	HY17	1,875.				1,875.	1,875.		0.	
159	(D)VCR (CONF)	10/15/99	200DB	5.00	HY17	140.				140.	140.		0.	
160	(D)14 - SILK PLANTS	10/15/99	200DB	7.00	HY17	1,036.				1,036.	1,036.		0.	
161	(D)5 - CHAIRMATS (ALL OFFICES)	10/15/99	200DB	7.00	HY17	1,665.				1,665.	1,665.		0.	
162	(D)5 - DESKTOP GLASS (ALL OFFICES)	10/15/99	200DB	7.00	HY17	1,311.				1,311.	1,311.		0.	
163	4 - CUSTOM FRAMES - LOVELL SKETCHES	11/15/99	200DB	7.00	HY17	1,519.				1,519.	1,519.		0.	1,519.

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164	(D)4 - CONFERENCE CHAIRS (CONF)	12/15/99	200DE	7.00		HY17	4,920.				4,920.	4,920.		0.	
165	5 - CUSTOM FRAMES - MAPS	12/15/99	200DE	7.00		HY17	1,484.				1,484.	1,484.		0.	1,484.
166	(D)EXECUTIVE CHAIR (LVP)	12/15/99	200DE	7.00		HY17	1,225.				1,225.	1,225.		0.	
167	TTEE PORTRAITS	01/15/00	200DE	7.00		HY17	1,140.				1,140.	1,140.		0.	1,140.
168	2 - REUPHOLSTERED CHAIRS (RECP)	01/15/00	200DE	7.00		HY17	950.				950.	950.		0.	950.
169	(D)BUNN COFFEE SYSTEM	01/15/00	200DE	5.00		HY17	494.				494.	494.		0.	
170	(D)HP COLOR LJ 4500 N PRINTER (HLC)	02/15/00	200DE	5.00		HY17	2,972.				2,972.	2,972.		0.	
171	13 - FRAMES FOR TTEES PICTURES	03/15/00	200DE	7.00		HY17	760.				760.	760.		0.	760.
172	(D)CONFERENCE TABLE (CONF)	03/15/00	200DE	7.00		HY17	6,747.				6,747.	6,747.		0.	
173	(D)CANON DR 3020 DUPLEX SCANNER	05/15/00	200DE	5.00		HY17	4,150.				4,150.	4,150.		0.	
174	PAPER FLOW / VISION SOFTWARE	05/15/00	SL	3.00		16	6,010.				6,010.	6,010.		0.	6,010.
175	(D)DESK CHAIR (BRC)	03/23/01	200DE	7.00		HY17	360.				360.	360.		0.	
176	(D)BOOKCASE (LVP)	03/23/01	200DE	7.00		HY17	160.				160.	160.		0.	
177	(D)FILING CABINET (BJ)	03/23/01	200DE	7.00		HY17	170.				170.	170.		0.	
178	(D)COMPUTER DESK (BJ)	03/23/01	200DE	7.00		HY17	288.				288.	288.		0.	
179	(D)CHAIRMAT	04/12/01	200DE	7.00		HY17	232.				232.	232.		0.	
180	(D)COMPUTER - ODESSA SIP	08/18/01	200DE	5.00		HY17	1,591.				1,591.	1,591.		0.	
182	(D)COMPUTER (DLS)	02/11/02	200DE	5.00		HY17	2,541.			762.	1,779.	1,779.		0.	

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183	(D)CHAIR (BJ)	04/02/02	200DE	7.00	HY17	390.			117.	273.	273.		0.	
184	(D)CHAIR (SCT)	04/02/02	200DE	7.00	HY17	200.			60.	140.	140.		0.	
185	(D)ACCOUNTING SOFTWARE	07/12/02	200DE	7.00	HY17	1,294.			388.	906.	906.		0.	
186	(D)COMPUTER (SCT)	09/30/02	200DE	5.00	HY17	2,564.			769.	1,795.	1,795.		0.	
187	(D)COMPUTER (HLC)	05/14/03	200DE	5.00	HY17	2,352.			706.	1,646.	1,646.		0.	
188	(D)LAPTOP COMPUTER/PROJECTOR	06/05/03	200DE	5.00	HY17	2,220.			666.	1,554.	1,554.		0.	
190	(D)XEROX COPIER - WORKCENTRE PRO32	09/17/04	200DE	7.00	HY17	15,745.			7,873.	7,872.	7,872.		0.	
192	(D)DELL 1700 LASER PRINTER	03/04/05	200DE	7.00	HY17	223.				223.	223.		0.	
193	INTEGRA/ADVANTAGE UPGRADE	05/13/05	200DE	7.00	HY17	2,460.				2,460.	2,460.		0.	2,460.
194	(D)COPY CRAFT PROJECTOR	08/02/05	200DE	5.00	HY17	1,500.				1,500.	1,500.		0.	
195	XEROX SCAN SOFTWARE	08/02/05	SL	3.00	16	2,395.				2,395.	2,395.		0.	2,395.
196	(D)DELL COMPUTER BACKUP	06/22/06	200DE	5.00	HY17	1,661.				1,661.	1,661.		0.	
197	(D)TELECOM SOLUTIONS PHONE SYSTEM	12/11/06	200DE	5.00	HY17	5,139.				5,139.	5,139.		0.	
198	(D)DELL HLC COMPUTER	05/02/07	200DE	5.00	HY17	1,003.			545.	1,003.	1,003.		0.	
209	COMPUTER (DLS)	05/27/08	200DE	5.00	MC17	1,090.				545.	545.		0.	545.
222	COMPUTERS (SCT & BRC)	01/21/10	200DE	5.00	HY17	1,888.				1,888.	1,888.		0.	1,888.
233	LAPTOP - VOSTRO 3700	11/21/10	200DE	5.00	HY17	948.				948.	893.		55.	948.
234	LAPTOP - VOSTRO 3700	11/21/10	200DE	5.00	HY17	948.				948.	893.		55.	948.

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235	LAPTOP - VOSTRO 3700	11/21/10	200DB	5.00	HY17	948.				948.	893.		55.	948.
236	LAPTOP - NEW	02/01/11	200DB	5.00	HY17	988.				988.	931.		57.	988.
237	LAPTOP - NEW	02/01/11	200DB	5.00	HY17	988.				988.	931.		57.	988.
248	LAPTOP - NEW	08/01/11	200DB	5.00	HY17	1,345.			1,345.				0.	
249	SERVER	08/02/11	200DB	5.00	HY17	4,235.			4,235.				0.	
250	(D)2 TRILAX CHAIR	09/02/11	200DB	5.00	HY17	3,458.			3,458.				0.	
251	COMPUTER (HLC)	02/01/12	200DB	5.00	HY17	1,193.			597.	596.	493.		69.	562.
262	XEROX COPIER	09/02/12	200DB	5.00	HY17	9,473.			4,737.	4,736.	3,372.		546.	3,918.
263	COMPUTER (DLS)	10/01/12	200DB	5.00	HY17	1,204.			602.	602.	429.		69.	498.
274	LAND	04/30/14	L			10,000.				10,000.			0.	
275	BUILDING	11/01/15	SL	39.00	16	47,919.				47,919.	51.		819.	870.
286	LAND	09/01/14	L			311,700.				311,700.			0.	
297	NEW BUILDING FURNITURE & FIXTURES	11/01/15	200DB	7.00	HY19C	162,750.				162,750.			23,250.	23,250.
298	NEW BUILDING	11/01/15	SL	39.00	16	1,318,040.				1,318,040.			22,531.	22,531.
309	NEW BUILDING CONSTRUCTION COSTS	11/01/15	SL	39.00	16	2,049,748.				2,049,748.			35,038.	35,038.
310	NEW BUILDING ARCHITECTURAL COSTS	11/01/15	SL	39.00	16	31,818.				31,818.			544.	544.
311	NEW BUILDING ENGINEERING COSTS	11/01/15	SL	39.00	16	1,200.				1,200.			21.	21.
312	FOR DLS CHAIR	11/01/15	200DB	7.00	HY19C	1,880.				1,880.			269.	269.

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313	NEW BUILDING FURNITURE	11/01/15	200DE	7.00	HY19C	41,721.				41,721.			5,960.	5,960.
314	NEW BUILDING FURNITURE	11/01/15	200DE	7.00	HY19C	53,505.				53,505.			7,644.	7,644.
315	FILE COMPRESSORS NEW FILE CABINETS	11/01/15	200DE	7.00	HY19C	1,531.				1,531.			219.	219.
316	DRAPES FOR BOARD ROOM	11/01/15	200DE	7.00	HY19C	1,107.				1,107.			158.	158.
317	RUG / TAPESTRY	11/01/15	200DE	7.00	HY19C	2,623.				2,623.			375.	375.
318	6 OFFICE CHAIR MATS	11/01/15	200DE	7.00	HY19C	2,800.				2,800.			400.	400.
319	REFRAME / STRETCH GHA PAINTING	11/01/15	200DE	7.00	HY19C	8,053.				8,053.			1,150.	1,150.
320	DEPOSIT FOR IRRIGATION WATER METER	11/01/15	NC	.000	HY	3,240.				3,240.			0.	0.
321	NEW BUILDING IT CONSULTING	11/01/15	SL	39.00	16	5,393.				5,393.			92.	92.
322	PHONE NETWORK INSTALL	11/01/15	200DE	5.00	HY19E	533.				533.			107.	107.
323	PHONE NETWORK INSTALL	11/01/15	200DE	5.00	HY19E	5,106.				5,106.			1,021.	1,021.
324	NETWORK SETUP CHARGES	11/01/15	200DE	5.00	HY19E	900.				900.			180.	180.
325	UBIQUITI ACCESS POINT	11/01/15	200DE	5.00	HY19E	458.				458.			92.	92.
326	RACK MOUNTABLE UPS	11/01/15	200DE	5.00	HY19E	520.				520.			104.	104.
327	RACK MOUNTABLE PORTS AND CABLE	11/01/15	200DE	5.00	HY19E	1,323.				1,323.			265.	265.
328	BOARD ROOM TABLETS	11/01/15	200DE	5.00	HY19E	9,130.				9,130.			1,826.	1,826.
329	OPEN LAN STATION	11/01/15	200DE	5.00	HY19E	1,345.				1,345.			269.	269.
330	PHONE SYSTEM	11/01/15	200DE	5.00	HY19E	7,895.				7,895.			1,579.	1,579.

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331	DELL 255W POWER SUPPLY	11/01/15	200DB	5.00		HY19E	75.				75.			15.	15.
332	TABLES MODULES/LAN KIT/ SWITCH	11/01/15	200DB	5.00		HY19E	1,545.				1,545.			309.	309.
333	CABLES AND SUPPLIES	11/01/15	200DB	5.00		HY19E	25.				25.			5.	5.
	* TOTAL 990-PF PG 1 DEPR						4,359,052.			26,860.	4,332,192.	246,441.		105,205.	142,079.
	CURRENT ACTIVITY														
	BEGINNING BALANCE						596,869.			26,860.	570,009.	246,390.			
	ACQUISITIONS						3,762,183.			0.	3,762,183.	51.			
	DISPOSITIONS						224,366.			14,799.	209,567.	209,567.			
	ENDING BALANCE						4,134,686.			12,061.	4,122,625.	36,874.			
	ENDING ACCUM DEPR LESS DISPOSITIONS											154,140.			
	ENDING BOOK VALUE											3,980,546.			

# Exhibit A for Tax Return

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## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Advocates for Camp Able	P.O. Box 695 Buffalo Gap, TX 79508	Matching Gifts Program	\$250
Agape Counseling Services of West Texas	3500 North A Street, Suite 2400 Midland, TX 79705	matching grant for unrestricted operating support	\$30,000
Agape Counseling Services of West Texas	3500 North A Street, Suite 2400 Midland, TX 79705	for unrestricted operating support	\$20,000
Alzheimer's Association, Greater West Texas Chapter	4400 N. Big Spring, Suite #C-32 Midland, TX 79705	Matching Gifts Program	\$100
American Heart Association-Texas Affiliate	10900-B Stonelake Blvd., Suite 320 Austin, TX 78759	Matching Gifts Program	\$125
American Lung Association of Texas	8207 Callaghan Rd. #140 San Antonio, TX 78230	Matching Gifts Program	\$125
American Red Cross of Southwest Texas	P.O. Box 60310 Midland, TX 79711	for unrestricted operating support for the Permian Basin Chapter	\$25,000
American Society for the Prevention of Cruelty to Animals	424 E. 92nd St. New York, NY 10128	Matching Gifts Program	\$120
America's Future Foundation	1516 16th St. NW Washington, DC 20036	Matching Gifts Program	\$250
Angelo State University	Office of Development ASU Station #11023 San Angelo, TX 76909-1023	Spring 2016 Individual Student Scholarships	\$6,250
Angelo State University	Office of Development ASU Station #11023 San Angelo, TX 76909-1023	Spring 2016 Individual Student Scholarships	\$25,000
Angelo State University	Office of Development ASU Station #11023 San Angelo, TX 76909-1023	Fall 2015 Individual Student Scholarships	\$6,250
Angelo State University	Office of Development ASU Station #11023 San Angelo, TX 76909-1023	Fall 2015 Individual Student Scholarships	\$18,750
Angelo State University	Office of Development ASU Station #11023 San Angelo, TX 76909-1023	Fall 2015 Individual Student Scholarships	\$6,250
Aphasia Center of West Texas, Inc.	5214 Thomason Drive Midland, TX 79703	for unrestricted operating support	\$35,000
AphasiaAccess	405 North Stanwick Road Moorestown, NJ 08057	for a three year matching grant for the AphasiaAccess program	\$20,000

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## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Area Methodist Outreach Service	P.O. Box 762 Midland, TX 79702	for the 2015-2016 utility bill assistance program	\$2,000
Arts Council of Midland	P O. Box 3494 Midland, TX 79702	for unrestricted operating support	\$10,000
Association of Fundraising Professionals, Permian Basin Chapter	P.O. Box 10193 Midland, TX 79702	for the educational development of fundraising professionals	\$30,000
Association of Fundraising Professionals, Permian Basin Chapter	P.O. Box 10193 Midland, TX 79702	for sponsorship of the 2015 National Philanthropy Day	\$5,000
Big Brothers Big Sisters Lone Star	500 Dallas Street, Suite 2900 Houston, TX 77002	Matching Gifts Program	\$50
Big Brothers Big Sisters of Midland, Inc.	714 W. Louisiana Ave. Midland, TX 79701	for unrestricted operating support	\$20,000
Bill of Rights Institute	200 N. Glebe Road, Suite 200 Arlington, VA 22203	to conduct a Constitutional Seminar in Midland (\$12,000) and to fund a one-day Civic Leadership Symposium for Midland students (\$15,000)	\$27,000
Boy Scouts of America - Buffalo Trail Council, Inc.	1101 West Texas Avenue Midland, TX 79701	for renovation of the ranger residence at Buffalo Trail Scout Ranch	\$25,000
Boy Scouts of America - Buffalo Trail-Council, Inc.	1101 West Texas Avenue Midland, TX 79701	Matching Gifts Program	\$450
Boys and Girls Club of Midland, Inc	1321 South Goode Street Midland, TX 79701	for unrestricted operating support	\$45,000
Boys and Girls Club of Odessa, Inc.	800 East 13th Street Odessa, TX 79761	for operating support for the after-school and summer programs	\$35,000
Brite Divinity School	Texas Christian University P.O. Box 298130 Fort Worth, TX 76129	Matching Gifts Program	\$2,000
Buckner Children and Family Services, Inc.	600 N. Pearl St. 2260 Dallas, TX 75201	matching grant for the Foster Care Program	\$50,000
Bynum School	P.O. Box 80175 Midland, TX 79708	Matching Gifts Program	\$5,000
Bynum School	P.O. Box 80175 Midland, TX 79708	for unrestricted operating support	\$60,000
Camp Fire USA, West Texas Council	P.O. Box 50988 Midland, TX 79710-0988	for unrestricted operating support	\$20,000

# Exhibit A for Tax Return

## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Camp John Marc Foundation Inc.	2929 Carlisle St., Suite 355 Dallas, TX 75204	Matching Gifts Program	\$1,000
Casa de Amigos of Midland, Inc.	1101 East Garden Lane Midland, TX 79701-3683	for unrestricted operating support	\$50,000
CASA of West Texas	1611 W. Texas Ave. Midland, TX 79701	for unrestricted operating support	\$50,000
Cedar Creek Non-Profit Housing, Inc. (dba Genesis Center)	2008 W. Louisiana Midland, TX 79705	for unrestricted operating support	\$25,000
Centers for Children and Families, Inc.	1004 N. Big Spring, Suite 325 Midland, TX 79701-3383	finale grant for the capital campaign to renovate the facility at 3701 Andrews Highway	\$200,000
Centers for Children and Families, Inc.	1004 N. Big Spring, Suite 325 Midland, TX 79701-3383	finale grant for the capital campaign to renovate the facility at 3701 Andrews Highway	\$200,000
Centers for Children and Families, Inc	1004 N. Big Spring, Suite 325 Midland, TX 79701-3383	to provide additional funding for the capital campaign to renovate the facility at 3701 Andrews Highway	\$200,000
Centers for Children and Families, Inc	1004 N. Big Spring, Suite 325 Midland, TX 79701-3383	for unrestricted operating support (\$60,000) and bridge operating funds due to capital campaign (\$40,000)	\$100,000
Centers for Children and Families, Inc	1004 N. Big Spring, Suite 325 Midland, TX 79701-3383	Matching Gifts Program	\$125
Centers for Children and Families, Inc.	1004 N. Big Spring, Suite 325 Midland, TX 79701-3383	finale grant for the capital campaign to renovate the facility at 3701 Andrews Highway	\$200,000
Christmas in Action, Inc.	P.O. Box 3744 Midland, TX 79702	Matching Gifts Program	\$250
Church on Wheels, Inc.	P.O. Box 9402 Midland, TX 79708	Matching Gifts Program	\$250
Church on Wheels, Inc.	P.O. Box 9402 Midland, TX 79708	Matching Gifts Program	\$250
CitySquare	511 N. Akard St., Suite 302 Dallas, TX 75086	Matching Gifts Program	\$100

# Exhibit A for Tax Return

## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Club Fort Davis-After School Program Inc.	P.O. Box 1054 Fort Davis, TX 79734	matching grant for unrestricted operating support	\$4,275
Commemorative Air Force	P.O. Box 61064 Midland, TX 79711	Matching Gifts Program	\$500
Communities in Schools of the Permian Basin Inc.	P.O. Box 10532 Midland, TX 79702	for unrestricted operating support	\$30,000
Community Children's Ministry	P.O. Box 3328 Midland, TX 79702	Matching Gifts Program	\$250
Community Children's Ministry	P.O. Box 3328 Midland, TX 79702	Matching Gifts Program	\$100
Community Children's Ministry	P.O. Box 3328 Midland, TX 79702	Matching Gifts Program	\$500
Concho Valley Regional Food Bank of Texas	P.O. Box 1207 San Angelo, TX 76902	for construction of a new building to house the Food 2 Kids program	\$50,000
Cook Children's Medical Center	Office of Development 801 Seventh Avenue Fort Worth, TX 76104	for unrestricted operating support for the Midland Specialty Clinic	\$30,000
Crisis Center	910-B South Grant Odessa, TX 79761	for unrestricted operating support	\$40,000
Crusader Track Club	5116 San Antonio Ave. Midland, TX 79707	for the 2016 summer track program	\$5,000
Dallas Symphony Association, Inc	2301 Flora Street, Suite 300 Dallas, TX 75201-2497	Matching Gifts Program	\$12,500
Denison Ministries	17304 Preston Rd, Suite 1060 Dallas, TX 75252	Matching Gifts Program	\$250
Educational Media Foundation	5700 W. Oaks Blvd. Rocklin, CA 95765	Matching Gifts Program	\$500
Ex Students Association of the University of Texas	P.O. Box 7278 Austin, TX 78713	Matching Gifts Program	\$750
Fellowship of Christian Athletes	3500 N. A Street, Suite 2600 Midland, TX 79705	for unrestricted operating support	\$15,000
Food Depot	1222 A Siler Road Santa Fe, NM 87507	Matching Gifts Program	\$2,000
Friends of the Jeff Davis County Library	P.O. Box 425 Fort Davis, TX 79734	to purchase new computers for the Fort Davis and Valentine libraries	\$10,000
Gettysburg Foundation	1195 Baltimore Pike Gettysburg, PA 17325	Matching Gifts Program	\$50



# Exhibit A for Tax Return

## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Gladney Center for Adoption	6300 John Ryan Drive Ft. Worth, TX 76132-4122	for unrestricted operating support for the Permian Basin Gladney Center	\$25,000
Glasscock County Junior Livestock Association	P.O. Box 299 Garden City, TX 79739-0299	Matching Gifts Program	\$400
Grace School of Theology	3705 College Park Drive The Woodlands, TX 77384	for unrestricted operating support for the Midland campus	\$30,000
Grayson College	6101 Grayson Drive Denison, TX 75020	Spring 2016 Individual Student Scholarships	\$6,250
Grayson College	6101 Grayson Drive Denison, TX 75020	Fall 2015 Individual Student Scholarships	\$6,250
Greater Ideal Family Life Center	301 South Tyler Midland, TX 79701	Matching Gifts Program	\$500
Greater Ideal Family Life Center	301 South Tyler Midland, TX 79701	Matching Gifts Program	\$200
Greater Ideal Family Life Center	301 South Tyler Midland, TX 79701	for the 2016 Summer Day Camp program	\$70,000
Habitat for Humanity International Inc.	P.O. Box 7024 Americus, GA 31709	Matching Gifts Program	\$1,000
Habitat for Humanity International Inc.	P.O. Box 7024 Americus, GA 31709	Matching Gifts Program	\$500
Heifer Project International	1 World Avenue Little Rock, AR 72202	Matching Gifts Program	\$200
Hellinghausen Hope, Inc.	1710 N. Edwards Street Midland, TX 79701	for the 2015-2016 utility bill assistance program	\$30,000
Helping Hands of Midland	1301 Brinson Lane Midland, TX 79703	for the 2015-2016 utility bill assistance program	\$10,000
Helping Hands of Midland	1301 Brinson Lane Midland, TX 79703	for the 2015-2016 utility bill assistance program	\$10,000
Heritage Foundation	214 Massachusetts Ave. N.E. Washington, DC 20002	Matching Gifts Program	\$100
High Sky Children's Ranch	8613 W. County Rd 60 Midland, TX 79707	Matching Gifts Program	\$500
High Sky Children's Ranch	8613 W. County Rd 60 Midland, TX 79707	Matching Gifts Program	\$250
High Sky Children's Ranch	8613 W County Rd 60 Midland, TX 79707	Matching Gifts Program	\$1,000

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## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
His Voice Global	P.O. Box 2523 Cypress, TX 77410	Matching Gifts Program	\$400
Hispanic Cultural Center of Midland	P.O. Box 51404 Midland, TX 79710-1404	for sponsorship of the annual Mariachi Workshop	\$2,500
Hope Mommies	328 W. Main St. Kerrville, TX 78028	Matching Gifts Program	\$200
Hospice of Midland, Inc.	911 W. Texas Midland, TX 79701	Matching Gifts Program	\$500
I-20 Wildlife Preserve & Jenna Welch Nature Study Center	P.O. Box 2906 Midland, TX 79702	three year matching grant for unrestricted operating support of the Jenna Welch Nature Center	\$17,500
Immunization Partnership (Houston-Harris County Immunization Registry Inc )	P.O. Box 5168 Katy, TX 77491-5168	for support of the Andrews Immunization Coalition	\$20,000
Living Water International	P O Box 35496 Stafford, TX 77235-5496	Matching Gifts Program	\$1,000
Manor Park, Inc.	2208 N. Loop 250 W. Midland, TX 79707-6011	to acquire two tracts of land aggregating approximately 9 acres located south of the Manor Park campus. 50% or up to \$750,000	\$250,000
Manor Park, Inc.	2208 N. Loop 250 W Midland, TX 79707-6011	to acquire two tracts of land aggregating approximately 9 acres located south of the Manor Park campus 50% or up to \$750,000	\$250,000
Manor Park, Inc.	2208 N. Loop 250 W. Midland, TX 79707-6011	to acquire two tracts of land aggregating approximately 9 acres located south of the Manor Park campus. 50% or up to \$750,000	\$223,000
Manor Park, Inc.	2208 N. Loop 250 W. Midland, TX 79707-6011	Matching Gifts Program	\$250
MARC, Inc.	2701 North A Street Midland, TX 79705	for the Spectrum of Solutions capital campaign	\$150,000
Martin County Historical Museum, Inc.	P O. Box 929 Stanton, TX 79782	Matching Gifts Program	\$500
Middle Tennessee State University Foundation	P.O. Box 109 Murfreesboro, TN 37132	Matching Gifts Program	\$125

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## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Midland African American Roots Historical-Cultural Arts Council	P.O. Box 50473 Midland, TX 79710	to present a workshop in collaboration with Midland College	\$2,500
Midland Athletic Association, Inc.	214 W Texas, Suite 100 Midland, TX 79701	Matching Gifts Program	\$200
Midland Athletic Association, Inc.	214 W. Texas, Suite 100 Midland, TX 79701	Matching Gifts Program	\$375
Midland Chamber of Commerce Foundation, Inc.	109 N Main St. Midland, TX 79701	for the State of Education event	\$5,000
Midland Chamber of Commerce Foundation, Inc.	109 N. Main St. Midland, TX 79701	for the 2016 Excellence in Teaching and Unsung Hero Awards	\$5,000
Midland Chamber of Commerce Foundation, Inc.	109 N. Main St. Midland, TX 79701	to secure a consultant from Educate Texas for the MISD educational improvement initiative	\$150,000
Midland Children's Rehabilitation Center	802 Ventura Midland, TX 79705	Matching Gifts Program	\$250
Midland Children's Rehabilitation Center	802 Ventura Midland, TX 79705	for unrestricted operating support	\$100,000
Midland Children's Rehabilitation Center	802 Ventura Midland, TX 79705	Matching Gifts Program	\$500
Midland Children's Rehabilitation Center	802 Ventura Midland, TX 79705	Matching Gifts Program	\$2,500
Midland College	3600 N. Garfield Midland, TX 79705	for the 2016-2017 Dollars for Scholars scholarship program for students attending the Williams Regional Technical Training Center in Fort Stockton	\$30,000
Midland College	3600 N. Garfield Midland, TX 79705	for scholarships to the 2016 Kids College	\$5,000
Midland College	3600 N. Garfield Midland, TX 79705	to pay 1/2 of AFP membership fees for Midland College SIP students	\$438
Midland College	3600 N Garfield Midland, TX 79705	for the Legacy Scholarship program (2014-2018)	\$313,000
Midland College	3600 N. Garfield Midland, TX 79705	for the 2015-2016 MISD high school Students in Philanthropy programs	\$20,000

# Exhibit A for Tax Return

## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Midland College	3600 N. Garfield Midland, TX 79705	for the 2015-2016 Midland College Students in Philanthropy program	\$46,500
Midland College	3600 N. Garfield Midland, TX 79705	for the 2015-2016 Greenwood High School Students in Philanthropy program	\$9,000
Midland College Foundation	3600 N. Garfield Midland, TX 79705-6329	Matching Gifts Program	\$500
Midland College Foundation	3600 N. Garfield Midland, TX 79705-6329	Matching Gifts Program	\$500
Midland College Foundation	3600 N. Garfield Midland, TX 79705-6329	Matching Gifts Program	\$400
Midland College Foundation	3600 N. Garfield Midland, TX 79705-6329	Matching Gifts Program	\$500
Midland Community Theatre, Inc.	2000 W. Wadley Midland, TX 79705	Matching Gifts Program	\$2,500
Midland Community Theatre, Inc.	2000 W. Wadley Midland, TX 79705	for unrestricted operating support (\$40,000) and for the Reach Out and Pay As You Can programs (\$10,000)	\$50,000
Midland Fair Havens, Inc.	2400 Whitmire Blvd, Suite 100 Midland, TX 79705	Matching Gifts Program	\$1,000
Midland Fair Havens, Inc.	2400 Whitmire Blvd, Suite 100 Midland, TX 79705	Matching Gifts Program	\$5,000
Midland Fair Havens, Inc.	2400 Whitmire Blvd, Suite 100 Midland, TX 79705	Matching Gifts Program	\$100
Midland ISD Educational Foundation	P.O. Box 73 Midland, TX 79702	matching grant for the suicide prevention programs	\$17,500
Midland ISD Educational Foundation	P.O. Box 73 Midland, TX 79702	for recruitment and retention of MISD teachers	\$110,575
Midland Memorial Foundation	400 Rosalind Redfern Grover Parkway Midland, TX 79701	Matching Gifts Program	\$300
Midland Memorial Foundation	400 Rosalind Redfern Grover Parkway Midland, TX 79701	Matching Gifts Program	\$500

# Exhibit A for Tax Return

## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Midland Memorial Foundation	400 Rosalind Redfern Grover Parkway Midland, TX 79701	to conduct a performance assessment of the Midland community mental health system	\$100,000
Midland/Odessa Area AIDS Support, Inc	214 W Texas Ave, Suite 903 Midland, TX 79701	for unrestricted operating support	\$25,000
Midland Odessa Symphony & Chorale, Inc.	P O Box 60658 Midland, TX 79711	for unrestricted operating support	\$25,000
Midland Rape Crisis Center, Inc.	P.O. Box 10081 Midland, TX 79702	for unrestricted operating support	\$50,000
Midland Shared Spaces	3500 North A Street, Suite 1100 Midland, TX 79705	charitable forgiveness of promissory note installment on MSS building	\$333,334
Midland Shared Spaces	3500 North A Street, Suite 1100 Midland, TX 79705	for unrestricted operating support	\$60,000
Midland Tennis Center (dba Bush Tennis Center)	Chris Davidson Opportunity Park 5700 Briarwood Avenue Midland, TX 79707	matching grant for unrestricted operating support	\$25,000
Midland Tennis Center (dba Bush Tennis Center)	Chris Davidson Opportunity Park 5700 Briarwood Avenue Midland, TX 79707	Matching Gifts Program	\$200
Midland Tennis Center (dba Bush Tennis Center)	Chris Davidson Opportunity Park 5700 Briarwood Avenue Midland, TX 79707	for unrestricted operating support	\$25,000
Midland Young Life Building Foundation	808 W. Wall Street Midland, TX 79701	for the capital campaign to construct a new Young Life Midland facility	\$175,000
Mission Health Care Inc.	3500 North A Street, Suite 1300 Midland, TX 79705	for unrestricted operating support (35,000) and for marketing expenses (\$20,000)	\$55,000
Montgomery County Food Bank	One Food for Life Way Conroe, TX 77385	Matching Gifts Program	\$2,500
Montgomery County Food Bank	One Food for Life Way Conroe, TX 77385	Matching Gifts Program	\$2,200
Muscular Dystrophy Association	600 N. Marienfeld, #840 Midland, TX 79701	Matching Gifts Program	\$100
Muscular Dystrophy Association	600 N. Marienfeld, #840 Midland, TX 79701	Matching Gifts Program	\$100

# Exhibit A for Tax Return

## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Muscular Dystrophy Association	600 N. Marienfeld, #840 Midland, TX 79701	for the annual summer camp	\$12,000
Museum of the Desert Southwest	P.O. Box 398 Crane, TX 79731	for the Crane County Goodnight Loving July 4th Celebration	\$10,000
National Multiple Sclerosis Society, Lone Star Chapter	8111 North Stadium Drive, Suite 100 Houston, TX 77054	Matching Gifts Program	\$125
New Direction Ministry	509 N. Loraine St. Midland, TX 79701	to provide capital funding	-\$20,000
Nonprofit Management Center of the Permian Basin	3500 North A Street, Suite 2300 Midland, TX 79705-3603	Matching Gifts Program	\$500
Nonprofit Management Center of the Permian Basin	3500 North A Street, Suite 2300 Midland, TX 79705-3603	for the 2015 Beacon Awards luncheon	\$5,000
Now I Lay Me Down to Sleep	7500 E. Arapahoe Rd. Suite 101 Centennial, CO 80112	Matching Gifts Program	\$250
Odessa College Foundation	201 West University Boulevard Odessa, TX 79764-7105	to pay 1/2 of AFP membership fees for 19 UTPB SIP students	\$333
Odessa College Foundation	201 West University Boulevard Odessa, TX 79764-7105	to pay 1/2 of AFP membership fees for 17 Odessa College SIP students	\$298
Odessa College Foundation	201 West University Boulevard Odessa, TX 79764-7105	for the 2015-2016 ECISD Students in Philanthropy programs	\$25,000
Odessa College Foundation	201 West University Boulevard Odessa, TX 79764-7105	for the 2015-2016 UTPB Students in Philanthropy program	\$50,500
Odessa College Foundation	201 West University Boulevard Odessa, TX 79764-7105	for the 2015-2016 OC Students in Philanthropy program	\$47,000
Opportunity International, Inc.	550 West Van Buren, Suite 200 Chicago, IL 60607	Matching Gifts Program	\$500
Palmer Drug Abuse Program	1208 W. Wall St. Midland, TX 79701	for unrestricted operating support	\$50,000
Permian Basin Area Foundation	200 N. Loraine St., Suite 500 Midland, TX 79701	Matching Gifts Program	\$300
Permian Basin Petroleum Museum, Library & Hall of Fame	1500 Interstate 20 West Midland, TX 79701	for the capital campaign	\$375,000

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## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Permian Basin Petroleum Museum, Library & Hall of Fame	1500 Interstate 20 West Midland, TX 79701	Matching Gifts Program	\$1,000
Permian Basin Petroleum Museum, Library & Hall of Fame	1500 Interstate 20 West Midland, TX 79701	for the capital campaign	\$375,000
Permian Basin Petroleum Museum, Library & Hall of Fame	1500 Interstate 20 West Midland, TX 79701	for unrestricted operating support	\$65,000
Permian Basin Public Telecommunications Inc.	P.O. Box 8940 Midland, TX 79708-8940	for a three year grant to secure an associate development position	\$15,000
Permian Basin Public Telecommunications Inc.	P O. Box 8940 Midland, TX 79708-8940	for a three year grant to secure an associate development position	\$15,000
Permian Basin Public Telecommunications Inc.	P.O Box 8940 Midland, TX 79708-8940	for a three year grant to secure an associate development position	\$15,000
Permian Basin Regional Council on Alcohol & Drug Abuse	120 East 2nd Street Odessa, TX 79761	to support current state funded programs	\$20,000
Permian Basin Rehabilitation Center for Children & Adults	620 N Alleghaney Odessa, TX 79761	matching grant for unrestricted operating support	\$25,000
Philanthropy Roundtable	1730 M Street, NW Suite 601 Washington, DC 20036	for the Alliance for Charitable Reform	\$20,000
Philanthropy Southwest	624 N. Good-Latimer Expy., Suite 100 Dallas, TX 75204	for general operating support in lieu of membership dues	\$4,250
Polworth Ministries	3512 Sturgis Lane Waco, TX 76708	Matching Gifts Program	\$2,500
Presbyterians for Faith Family and Ministry	P O. Box 3940 Fredericksburg, VA 22402	Matching Gifts Program	\$200
Proverbs 31 Ministries	630 Team Road, Suite 100 Matthews, NC 28105	Matching Gifts Program	\$500
Recording Library of West Texas	3500 N. A Street, Ste 2800 Midland, TX 79705	for unrestricted operating support	\$20,000
Red River Ministries, Inc.	3112 Windsor Road, Suite A #112 Austin, TX 78703	Matching Gifts Program	\$250
Rock the Desert Ministries, Inc	P.O Box 61377 Midland, TX 79711	Matching Gifts Program	\$500

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## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Ronald McDonald House Charities of the Southwest, Inc.	3413 10th Street Lubbock, TX 79415	for operating costs of the Odessa Care Mobile program	\$25,000
Salvation Army, Dallas	P.O. Box 36006 Dallas, TX 75235	Matching Gifts Program	\$100
Salvation Army, Midland Corps	P O Box 594 Midland, TX 79702	for the 2015-2016 utility bill assistance program	\$7,500
Salvation Army, Midland Corps	P.O. Box 594 Midland, TX 79702	for the 2015-2016 utility bill assistance program	\$10,000
Samaritan Counseling Center of West Texas, Inc.	P.O. Box 60312 Midland, TX 79711-0312	Matching Gifts Program	\$1,082
Samaritan Counseling Center of West Texas, Inc	P.O. Box 60312 Midland, TX 79711-0312	to assist with the operational costs for qualified counselors	\$50,000
Senior Link Midland	P.O. Box 80519 Midland, TX 79708	Matching Gifts Program	\$100
Sharing Hands A Respite Experience Inc.	3500 N. A St., Suite 2200 Midland, TX 79705	Matching Gifts Program	\$2,000
Southwest Good Samaritan Ministries	28259 Pereira Compassion Rd. Bayview, TX 78566	Matching Gifts Program	\$2,000
Southwestern Diabetic Foundation, Inc.	P.O. Box 918 Gainesville, TX 76241-0918	for summer camp fees for West Texas children	\$10,000
Springboard Center	200 Corporate Dr. Midland, TX 79705-4621	Matching Gifts Program	\$3,000
Springboard Center	200 Corporate Dr. Midland, TX 79705-4621	Matching Gifts Program	\$500
Springboard Center	200 Corporate Dr. Midland, TX 79705-4621	Matching Gifts Program	\$100
Springboard Center	200 Corporate Dr. Midland, TX 79705-4621	Matching Gifts Program	\$1,500
St Andrews Presbyterian Mission	1708 N. Fort Worth Midland, TX 79701	for the 2015-2016 utility bill assistance program	\$7,500
St. Andrews Presbyterian Mission	1708 N. Fort Worth Midland, TX 79701	for the 2015-2016 utility bill assistance program	\$5,000
St. Andrews Presbyterian Mission	1708 N. Fort Worth Midland, TX 79701	for the 2015-2016 utility bill assistance program	\$3,000
St. Jude Children's Research Hospital	501 St. Jude Place Memphis, TN 38105	Matching Gifts Program	\$2,000



# Exhibit A for Tax Return

## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
St. Vincent de Paul Society - St. Ann's Conference	P O. Box 711 Midland, TX 79702-0711	for the 2015-2016 utility bill assistance program	-\$5,000
St. Vincent de Paul Society - St. Ann's Conference	P.O. Box 711 Midland, TX 79702-0711	for the 2015-2016 utility bill assistance program	\$5,000
Star of Hope Mission	6897 Ardmore Street Houston, TX 77054	Matching Gifts Program	\$3,000
Sul Ross State University	East Highway 90 SRSU Box C-114 Alpine, TX 79832	Spring 2016 Individual Student Scholarships	\$6,250
Sul Ross State University	East Highway 90 SRSU Box C-114 Alpine, TX 79832	Spring 2016 Individual Student Scholarships	\$6,250
Sul Ross State University	East Highway 90 SRSU Box C-114 Alpine, TX 79832	Spring 2016 Individual Student Scholarships	\$6,250
Sul Ross State University	East Highway 90 SRSU Box C-114 Alpine, TX 79832	Fall 2015 Individual Student Scholarships	\$12,500
Sul Ross State University	East Highway 90 SRSU Box C-114 Alpine, TX 79832	Fall 2015 Individual Student Scholarships	\$6,250
Tarleton State University	Box T-0001 Stephenville, TX 76402	Spring 2016 Individual Student Scholarships	\$6,250
Tarleton State University	Box T-0001 Stephenville, TX 76402	Fall 2015 Individual Student Scholarships	\$6,250
Teen Challenge of the Permian Basin	P.O. Box 251 Midland, TX 79702	matching grant to remodel the chapel	\$60,000
Teen F.L.O.W. Youth Ministry	P.O. Box 733 Midland, TX 79702	for unrestricted operating support	\$35,000
Teen F.L.O.W. Youth Ministry	P.O. Box 733 Midland, TX 79702	Matching Gifts Program	\$2,500
Teen F.L.O.W. Youth Ministry	P.O. Box 733 Midland, TX 79702	Matching Gifts Program	\$2,000
Teen F.L.O.W. Youth Ministry	P.O. Box 733 Midland, TX 79702	Matching Gifts Program	\$500
Teen F.L.O.W. Youth Ministry	P.O. Box 733 Midland, TX 79702	Matching Gifts Program	\$250
Texas A&M University	College Station, TX	Spring 2016 Individual Student Scholarships	\$6,250

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## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Texas A&M University	College Station, TX	Spring 2016 Individual Student Scholarships	\$6,250
Texas A&M University	College Station, TX	Spring 2016 Individual Student Scholarships	\$6,250
Texas A&M University	College Station, TX	Fall 2015 Individual Student Scholarships	\$6,250
Texas A&M University	College Station, TX	Fall 2015 Individual Student Scholarships	\$6,250
Texas A&M University	College Station, TX	Fall 2015 Individual Student Scholarships	\$6,250
Texas Children's Hospital	P.O. Box 300630, MC4-4483 Houston, TX 77230-0630	Matching Gifts Program	\$400
Texas Interscholastic League Foundation	P.O. Box 8028 Austin, TX 78713-8028	for the 2015-2016 annual scholarships	\$92,000
Texas Public Policy Foundation	901 Congress Ave. Austin, TX 78701-2421	Matching Gifts Program	\$225
Texas Public Policy Foundation	901 Congress Ave. Austin, TX 78701-2421	Matching Gifts Program	\$500
Texas State History Museum Foundation	P O. Box 12456 Austin, TX 78711	matching grant for the new permanent installation of the La Belle shipwreck at the Bullock Texas State History Museum	\$100,000
Texas State University	Student Financial Aid 429 N. Guadalupe San Marcos, TX 78666-5709	Spring 2016 Individual Student Scholarships	\$6,250
Texas State University	Student Financial Aid 429 N. Guadalupe San Marcos, TX 78666-5709	Fall 2015 Individual Student Scholarships	\$6,250
Texas State University	Student Financial Aid 429 N. Guadalupe San Marcos, TX 78666-5709	Fall 2015 Individual Student Scholarships	\$6,250
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Spring 2016 Individual Student Scholarships	-\$6,250
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Spring 2016 Individual Student Scholarships	-\$6,250
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Spring 2016 Individual Student Scholarships	\$6,250

# Exhibit A for Tax Return

## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Spring 2016 Individual Student Scholarships	\$6,250
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Spring 2016 Individual Student Scholarships	\$12,500
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Spring 2016 Individual Student Scholarships	\$6,250
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Spring 2016 Individual Student Scholarships	\$18,750
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Spring 2016 Individual Student Scholarships	\$12,500
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Spring 2016 Individual Student Scholarships	\$12,500
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Spring 2016 Individual Student Scholarships	\$5,000
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Fall 2015 Individual Student Scholarships	\$6,250
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Fall 2015 Individual Student Scholarships	\$25,000
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Fall 2015 Individual Student Scholarships	\$6,250
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Fall 2015 Individual Student Scholarships	\$6,250
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Fall 2015 Individual Student Scholarships	\$12,500
Texas Tech University	Office of Student Financial Aid P.O. Box 45011 Lubbock, TX 79409-5011	Fall 2015 Individual Student Scholarships	\$12,500
Texas Tech University Health Sciences Center	3601 4th Street, MS 6264 Lubbock, TX 79430	Summer 2016 Individual Student Scholarships	\$5,000

# Exhibit A for Tax Return

## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Texas Tech University Health Sciences Center	3601 4th Street, MS 6264 Lubbock, TX 79430	to provide scholarship for tuition and books for students in the School of Nursing programs	\$90,000
Texas Tech University Health Sciences Center	3601 4th Street, MS 6264 Lubbock, TX 79430	Spring 2016 Individual Student Scholarships	\$6,250
Texas Tech University Health Sciences Center at Amarillo	School of Pharmacy 1300 S. Coulter Dr. Amarillo, TX 79106	Spring 2016 Individual Student Scholarships	\$6,250
Texas Tech University Health Sciences Center at Amarillo	School of Pharmacy 1300 S. Coulter Dr. Amarillo, TX 79106	Fall 2015 Individual Student Scholarships	\$6,250
Texas Woman's University	P.O. Box 425587 Denton, TX 76204-5587	Spring 2016 Individual Student Scholarships	\$6,250
Texas Woman's University	P.O. Box 425587 Denton, TX 76204-5587	Fall 2015 Individual Student Scholarships	\$6,250
UMC Foundation	602 Indiana Ave. Lubbock, TX 79415	to purchase an EV 1000 Comprehensive Hemodynamics Monitoring System	\$50,000
Union Gospel Mission	3211 Irving Blvd Dallas, TX 75247	Matching Gifts Program	\$500
United Way of El Paso County	P.O. Box 3488 El Paso, TX 79923	matching grant for the 2015-2016 fundraising campaign	\$50,000
United Way of Midland, Inc.	1209 West Wall St. Midland, TX 79701-6619	for the Reasoning Mind program	\$4,125
United Way of Midland, Inc	1209 West Wall St Midland, TX 79701-6619	Matching Gifts Program	\$500
United Way of Midland, Inc.	1209 West Wall St Midland, TX 79701-6619	Matching Gifts Program	\$2,700
United Way of Midland, Inc.	1209 West Wall St. Midland, TX 79701-6619	Matching Gifts Program	\$1,000
United Way of Midland, Inc.	1209 West Wall St. Midland, TX 79701-6619	Matching Gifts Program	\$1,250
United Way of Midland, Inc.	1209 West Wall St. Midland, TX 79701-6619	for the 2015-2016 fundraising campaign to underwrite administrative costs	\$150,000
University of North Texas	Office of Admissions P.O. Box 311277 Denton, TX 76203-1277	Spring 2016 Individual Student Scholarships	\$6,250

# Exhibit A for Tax Return

## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
University of North Texas	Office of Admissions P.O. Box 311277 Denton, TX 76203-1277	Fall 2015 Individual Student Scholarships	\$6,250
University of Texas at Arlington	Office of Development P.O. Box 19198 Arlington, TX 76019	Spring 2016 Individual Student Scholarships	\$6,250
University of Texas at Arlington	Office of Development P.O. Box 19198 Arlington, TX 76019	Fall 2015 Individual Student Scholarships	\$1,216
University of Texas at Arlington	Office of Development P.O. Box 19198 Arlington, TX 76019	Fall 2015 Individual Student Scholarships	\$5,034
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Matching Gifts Program	\$100
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Matching Gifts Program	\$300
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Matching Gifts Program	\$500
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Spring 2016 Individual Student Scholarships	\$3,750
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Spring 2016 Individual Student Scholarships	\$6,250
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Spring 2016 Individual Student Scholarships	\$6,250
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Spring 2016 Individual Student Scholarships	\$5,000
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Spring 2016 Individual Student Scholarships	\$6,250
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Spring 2016 Individual Student Scholarships	\$5,875
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Spring 2016 Individual Student Scholarships	\$18,750
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Matching Gifts Program	\$375
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Matching Gifts Program	\$250
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Fall 2015 Individual Student Scholarships	\$6,250
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Fall 2015 Individual Student Scholarships	\$6,250

# Exhibit A for Tax Return

## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Fall 2015 Individual Student Scholarships	\$3,750
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Fall 2015 Individual Student Scholarships	\$18,750
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Fall 2015 Individual Student Scholarships	\$5,000
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Fall 2015 Individual Student Scholarships	\$12,500
University of Texas at Austin	P.O. Box 7458 Austin, TX 78713	Fall 2015 Individual Student Scholarships	\$5,875
University of Texas at San Antonio	.6900 North Loop 1604 West San Antonio, TX 78249-0601	Spring 2016 Individual Student Scholarships	\$10,260
University of Texas at San Antonio	.6900 North Loop 1604 West San Antonio, TX 78249-0601	Spring 2016 Individual Student Scholarships	\$6,250
University of Texas at San Antonio	.6900 North Loop 1604 West San Antonio, TX 78249-0601	Fall 2015 Individual Student Scholarships	\$4,010
University of Texas at San Antonio	6900 North Loop 1604 West San Antonio, TX 78249-0601	Fall 2015 Individual Student Scholarships	\$6,250
University of Texas at San Antonio	.6900 North Loop 1604 West San Antonio, TX 78249-0601	Fall 2015 Individual Student Scholarships	\$6,250
University of Texas of the Permian Basin	4901 E. University, MB 4230 Odessa, TX 79762	Matching Gifts Program	\$500
University of Texas of the Permian Basin	4901 E. University, MB 4230 Odessa, TX 79762	Spring 2016 Individual Student Scholarships	\$6,250
University of Texas of the Permian Basin	4901 E. University, MB 4230 Odessa, TX 79762	Spring 2016 Individual Student Scholarships	\$3,699
University of Texas of the Permian Basin	4901 E. University, MB 4230 Odessa, TX 79762	Spring 2016 Individual Student Scholarships	\$6,250
University of Texas of the Permian Basin	4901 E. University, MB 4230 Odessa, TX 79762	Spring 2016 Individual Student Scholarships	\$5,000
University of Texas of the Permian Basin	4901 E University, MB 4230 Odessa, TX 79762	Fall 2015 Individual Student Scholarships	\$3,699
University of Texas of the Permian Basin	4901 E. University, MB 4230 Odessa, TX 79762	Fall 2015 Individual Student Scholarships	\$6,250
University of Texas of the Permian Basin	4901 E University, MB 4230 Odessa, TX 79762	Fall 2015 Individual Student Scholarships	\$6,250
University of Texas of the Permian Basin	4901 E. University, MB 4230 Odessa, TX 79762	Fall 2015 Individual Student Scholarships	\$5,000

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## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
University of Texas of the Permian Basin	4901 E. University, MB 4230 Odessa, TX 79762	Fall 2015 Individual Student Scholarships	\$6,250
Unlock Ministries Inc.	P.O. Box 7742 Midland, TX 79708	for support of the Fun Academy	\$35,000
Vapor Sports Ministries	338 Talladega Springs Road Sylacauga, AL 35151	Matching Gifts Program	\$10,000
Visiting Nurse Association of Texas	1600 Viceroy Drive #400 Dallas, TX 75235	Matching Gifts Program	\$630
West Texas Counseling & Guidance	242 N. Magdalen San Angelo, TX 76903	finale grant for the capital campaign build-out of the new facility	\$75,000
West Texas Food Bank	P.O. Box 4242 Odessa, TX 79760-4242	finale grant for the capital campaign to construct a new distribution center in Odessa, a service center in Midland and refurbish the existing warehouse in Alpine	\$375,000
West Texas Food Bank	P.O. Box 4242 Odessa, TX 79760-4242	Matching Gifts Program	\$250
West Texas Food Bank	P O Box 4242 Odessa, TX 79760-4242	matching grant for unrestricted operating support	\$75,000
West Texas Food Bank	P.O. Box 4242 Odessa, TX 79760-4242	Matching Gifts Program	\$225
West Texas Food Bank	P.O. Box 4242 Odessa, TX 79760-4242	finale grant for the capital campaign to construct a new distribution center in Odessa, a service center in Midland and refurbish the existing warehouse in Alpine	\$375,000
West Texas Food Bank	P.O. Box 4242 Odessa, TX 79760-4242	Matching Gifts Program	\$250
West Texas Food Bank	P.O. Box 4242 Odessa, TX 79760-4242	Matching Gifts Program	\$250
West Texas Public Radio	2000 E. 42nd St , Ste C-193 Odessa, TX 79762	to expand its educational partnerships with other cultural organizations in the Permian Basin	\$20,000
Wounded Warrior Project	4899 Belfort Road, Suite 300 Jacksonville, FL 32256	Matching Gifts Program	\$150

# Exhibit A for Tax Return

## Schedule of Donations Made FYE 6/30/2016

Payee Name	Payee Address	Request Project Title	Amount
Wounded Warrior Project	4899 Belfort Road, Suite 300 Jacksonville, FL 32256	Matching Gifts Program	\$125
YMCA of Midland	P.O. Box 954 Midland, TX 79702	Matching Gifts Program	\$250
YMCA of Midland	P.O. Box 954 Midland, TX 79702	Matching Gifts Program	\$250
YMCA of Midland	P O Box 954 Midland, TX 79702	Matching Gifts Program	\$1,500
YMCA of Midland	P.O. Box 954 Midland, TX 79702	Matching Gifts Program	\$250
YMCA of Midland	P.O. Box 954 Midland, TX 79702	Matching Gifts Program	\$150
YMCA of Midland	P.O. Box 954 Midland, TX 79702	Matching Gifts Program	\$250
Young Life of Midland	925 W. Wadley Midland, TX 79705	Matching Gifts Program	-\$500
Young Life of Midland	925 W. Wadley Midland, TX 79705	Matching Gifts Program	\$500
Young Life of Midland	925 W. Wadley Midland, TX 79705	Matching Gifts Program	\$500
Young Life of Midland	925 W. Wadley Midland, TX 79705	Matching Gifts Program	\$2,500
Youth Believing in Change	8574 Stults Rd. Dallas, TX 75243	Matching Gifts Program	\$500
Youth With A Mission (Four Winds Ecclesia, Inc )	P O Box 680647 Orlando, FL 32868	Matching Gifts Program	\$250
Youth With A Mission (Four Winds Ecclesia, Inc )	P.O. Box 680647 Orlando, FL 32868	Matching Gifts Program	\$250
<b>Grand Totals (319 items)</b>			<b>\$8,009,128</b>