



Manager Report

	2020 DAY	2020 MONTH	2020 YEAR	2019 DAY	2019 MONTH	2019 YEAR
% Rooms Occupied minus Comp	26.09	36.01	28.55	95.65	52.85	48.91
% Rooms Occupied minus House	27.17	36.35	29.05	100.00	53.80	49.90
ADR	79.96	92.05	90.89	136.21	125.39	108.39
ADR minus Comp	83.29	92.92	92.50	142.41	127.65	110.58
ADR minus House	79.96	92.05	90.89	136.21	125.39	108.39
Revenue per Available Room minus OOO	21.73	33.66	26.60	136.21	67.65	57.48
Total Revenue	2,003.89	49,500.91	488,395.84	12,587.92	100,232.83	989,765.51
% Rooms Occupied	27.17	36.35	29.05	100.00	53.80	49.90
Room Revenue	1,998.89	49,245.91	480,992.28	12,531.67	99,311.27	979,117.97
Other Revenue	5.00	255.00	7,403.56	56.25	921.56	10,647.54
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Total Rooms in Hotel	92	1472	18216	92	1472	18101
Rooms Occupied	25	535	5292	92	792	9033
Available Rooms minus OOO Rooms	67	928	12790	0	676	8000
Rooms Occupied minus Comp	24	530	5200	88	778	8854
Rooms Occupied minus House Use	25	535	5292	92	792	9033
Day Use Rooms	0	0	5	0	2	27
Complimentary Rooms	1	5	92	4	14	179
House Use Rooms	0	0	0	0	0	0
Out of Order Rooms	0	9	134	0	4	1068
Out of Service Rooms	3	250	2740	0	0	0
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Arrival Rooms	5	153	2197	21	279	4165
Arrival Persons	6	193	3073	23	362	5868
Departure Rooms	22	157	2186	18	242	4110
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No Show Rooms	0	4	59	0	7	95
Walk-in Rooms	1	16	163	0	6	45
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Total In-House Persons	26	625	6732	116	1074	12132
Individual Persons In-House	25	395	6103	91	895	11680
Block Persons In-House	1	230	629	25	179	452
In-House Adults	26	620	6451	110	998	11426
In-House Children	0	5	281	6	76	706
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Early Departure Rooms	10	41	160	0	33	204
Extended Departure Rooms	2	18	152	0	10	129
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Cancelled Reservations for Today	13	46	602	3	91	846
Late Reservation Cancellations for Today	0	5	186	1	34	272
Reservations Made Today	6	138	2911	30	344	4925
Reservation Cancellations made Today	1	54	751	5	87	884
Room Nights Reserved Today	12	277	6794	92	865	10632
Turnaways	0	9	148	2	49	453
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Arrival Rooms for Tomorrow	2			24		
Arrival Persons for Tomorrow	4			21		
Departure Rooms for Tomorrow	11			37		
Departure Persons for Tomorrow	11			51		
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Individual Rooms In-House	24	305	4664	69	618	8586
Individual Room Revenue	1,889.89	23,592.91	407,284.28	9,621.67	73,964.27	920,809.97
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Group Rooms In-House	2	240	639	23	174	449
Block Room Revenue	109.00	25,653.00	73,708.00	2,910.00	25,347.00	58,308.00
Average Room Revenue per Block Rooms	109.00	111.53	117.37	126.52	145.67	130.44
Average Revenue per Block Rooms	109.00	111.70	120.57	126.80	146.01	130.64
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Clean Rooms	64			0		
Dirty Rooms	25			92		