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LEISURE VILLAGE WEST

Operational Business Review

October 7, 2026



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Overview for This Evening

Gatehouse transactions by year

Overnight Activities

Pool Metrics

Safety Awareness

Q&A



Allied Universal client since 2016

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Gatehouse Transaction by Year

YEAR	TOTAL PROCESSED
2016	308,584
2017	336,025
2018	359,055
2019	355,761
2020*	309,895
2021	335,025
2022	254,795
2023	220,083
2024	166,040
2025	233,293
2026*	178,568
TOTAL	**3,057,124**

**2020 - 37 gate unmanned*
**2026 – Thru September*

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Gatehouse Activities – Overnight check in *(11pm till 7am)*

2026	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
TOTAL	701	630	597	823	939	810	1001	877	688				7,066
AVG.	*25.03*	*22.5*	*21.32*	*29.39*	*33.53*	*28.92*	*35.75*	*31.32*	*24.57*				*28.03*

2025	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
TOTAL	638	545	658	842	1020	857	1060	928	768	717	747	828	9608
AVG.	*20.58*	*19.46*	*21.23*	*28.07*	*32.90*	*28.57*	*34.19*	*29.94*	*25.60*	*23.13*	*24.90*	*26.71*	*26.27*

2024	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
TOTAL	537	680	720	749	580	543	569	553	755	621	670	670	7,647
AVG.	*17.32*	*23.45*	*23.23*	*24.96*	*18.71*	*18.1*	*18.36*	*17.83*	*25.16*	*20.03*	*22.33*	*21.61*	*22.24*

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Pool Metrics - 2026

	MAY	JUNE	JULY	AUGUST	SEPT
ENCORE POOL	92	1650	2518	1601	63
WILLOW POOL	85	932	1003	1117	55
TOTAL	177	2584	3521	2718	118

TOTAL – 9,118

2025 Total – 10,542

2024 Total – 15,295

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Shredding Party

Saturday, October 17th
9:00 AM till Noon
Encore Long Term Parking Lot



PERMITTED ITEMS:

Staples, paperclips, binders, hard cover books

NOT PERMITTED ITEMS:

Cardboard, plastic bags, metal, liquids, x-rays, computer disks

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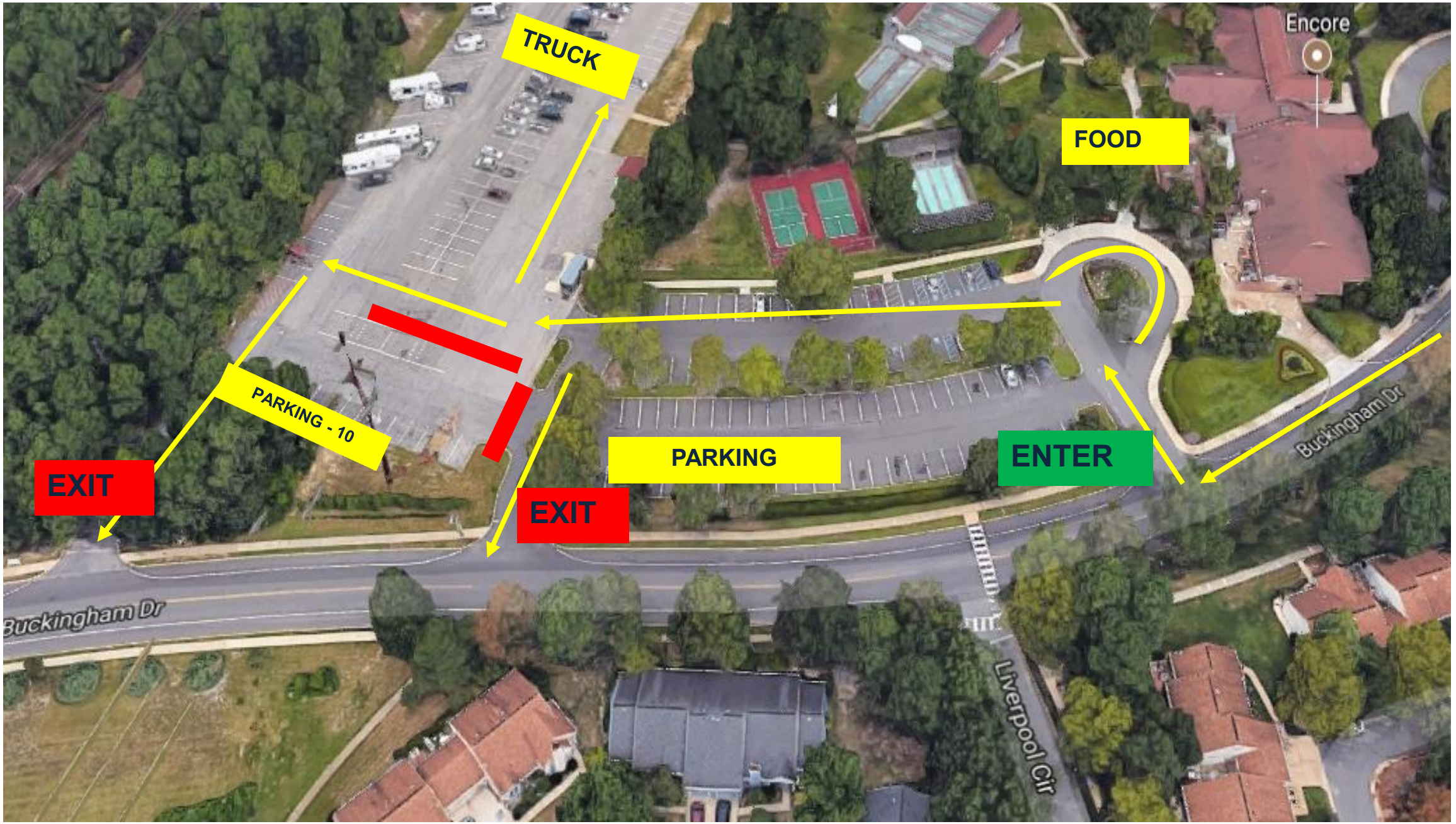

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Thank you for being our partner since 2016



Q & A

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