



Isola Elliot | Cost-to-Complete Map - 7.15.26 Rev.8.04.26

**This exhibit is a graphic representation of the remaining to spend costs. All costs are approximate amounts remaining to spend as of the date of this exhibit. Refer to most recent Draw package for precise amounts remaining to spend per category.*

SEQUENCING PLAN

PHASE	DESCRIPTION
1	W ELLIOT ROAD FRONTAGE, S 59TH AVENUE FRONTAGE; 50 UNITS, 2 GARAGES, LEASING OFFICE, RESIDENCE CLUBHOUSE, AMENITIES
2	56 UNITS, 3 GARAGES
3	40 UNITS, 2 GARAGES
4	59 UNITS, 4 GARAGES
5	48 UNITS, 2 GARAGES
6	45 UNITS, 2 GARAGES

Onsite Remaining to Complete
Schedule 6 months non-stop:

Survey: \$95,152.50

Testing: \$35K

CM: \$135K (June - Dec. 2026)

Permits/Fees: \$10K

(does not include SRP balance for on site design of \$171K +)

Temp Fencing: \$650 based on current need

Earthwork: \$66,851.22

SWPP: \$14,965

Concrete: \$981,368.62

Paving: \$1,226,640.94

Pavers (EP): \$106,663

Clean-up / Warranty: \$42,314

Contingency: \$200K,

Sub-Total: Approx: \$2,914,605.28