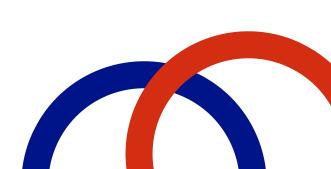
www.umarmy.org



U.M. ARMY, INC. ANNUAL REPORT

FISCAL YEAR ENDED SEPTEMBER 30, 2022







ABOUT U.M. ARMY

Operating in several states in the South and Northeast, U.M. ARMY, Inc. has been in ministry since 1979.

Our primary missional focus is responding to the needs of our neighbors. We also provide opportunities for youth, young adults, and adults to experience Christian growth through service to others. Participants combine their strengths and resources to meet home repair and maintenance needs for low income, elderly, and disabled homeowners who are physically or financially unable to make needed repairs themselves.

www.umarmy.org





VISION, MISSION, AND

CORE VALUES

(II) VISION

Our long term vision is to continue to respond to our neighbors in need by working to provide every youth and young adult in the United States with the opportunity to experience U.M. ARMY.



U.M. ARMY, Inc. provides Christ-centered missions that serve people in need and promote spiritual growth and leadership development in youth and young adults.



CORE VALUES

We are a God-led, volunteer, youth-focused organization. We believe God changes lives through the U.M. ARMY experience. We believe in increasing the number of lives touched in a planned and responsible way. We believe in being proactive in protecting the persons we touch, the environment, and the corporate organization. We believe U.M. ARMY operations can be accomplished with hard work, compassion and honesty. We believe in developing well-trained leadership. We believe that all aspects of the U.M. ARMY organization will be managed with integrity.





MEET OUR TEAM



Scott Atnip

Executive Director scottatnip@umarmy.org



Kiren Coleman Campbell Accountant kiren@umarmy.org



Gina Grubbs

Northeastern U.S. Regional
Director/ Programs
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Jack Matthews

TX/LA Regional Director
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Anna Shipley
Rio Texas Regional Director
anna@umarmy.org



Jenna ReinkeNxNW TX Regional Director jenna@umarmy.org











CAMP SEASON HIGHLIGHTS

Friends of U.M. ARMY,

As we reflect on the first summer with U.M. ARMY's new leadership team, we first want to thank you for your participation in this ministry. With your support, and an incredible staff, U.M. ARMY just completed an impactful summer of ministry, equipping almost 2,500 missionaries with the opportunity to complete over 1,200 projects for low-income, elderly and disabled homeowners in need through 36 camps. We had a chance to visit several, and in every case, the love of Christ was being shared and lived out in abundant ways. Your work and support enabled that ministry. So, thank you!

This year was not without challenges:

- Churches, and particularly church youth groups, continue to struggle to recover from the pandemic with decreased participation, and continued COVID concerns at camps.
- Seven staff transitions took place during the 2022 fiscal year.
- Inflation and cost-increases placed a burden on camp directors.
- Conversations around the denominational affiliation of churches continued throughout our organization.

And yet, despite all of that, U.M. ARMY finished the year with an increase in camp participation and balanced budget thanks to the hard work of our incredible team.

As an organization, we still have work to do, but we are confident that with your support, and God's guidance, U.M. ARMY will thrive in 2023 and beyond.

Thanks again for your work, and we look forward to seeing you at a U.M. ARMY mission trip in 2023!

Scott Atnip
Executive Director

Mark Vennerholm Board President 24
SCHOLARSHIPS AWARDED

2,464
PARTICIPANTS

26NEW CHURCHES

1,253
PROJECTS COMPLETED

700
INDIVIDUALS SERVED

361
HOMES REPAIRED

36
COMMUNITES



REGIONAL UPDATES

Northeast

U.M. ARMY Northeast kicked off its camp season with a new camp model! The U.M. ARMY Pop-up Weekend made its debut in April 2022. Thank you Avon Memorial UMC for hosting and trying a new way to do U.M. ARMY!!! This model is a keeper! As Northeast churches began to return to in-person services and mission, U.M. ARMY wanted to be there in support, offering two week-long summer camps. We give thanks for Wethersfield UMC in Wethersfield, CT and a new host church, Trucksville UMC in Trucksville, PA for hosting. U.M. ARMY Northeast also built their leadership pool by training two new directors, as well as 4 new churches. Thank you to our volunteers for continuing this mission journey with us. We look forward to 2023 when we will celebrate 20 years in the Northeast! We cannot wait to celebrate!!

North x Northwest Texas

U.M. ARMY NxNW Texas had an incredible 2022 mission season, adding twelve new churches and providing mission opportunities for almost 600 missionaries. The biggest expansion came from new churches in the Central Texas Conference and in mixed age camps. One high school and one Jr. High JUMMP camp were also offered. In 2023, the region is excited to welcome a new Regional Director, and look forward to continued growth in years to come!

Rio Texas

U.M. ARMY Rio Texas is excited and looking forward to Summer 2023. As we look back to last summer we can celebrate the successful completion of 6 mission weeks with over 500 participants! We are so grateful for the ways your service has impacted communities this past summer. With last year's success in mind we are excited to offer even more camp opportunities this summer in the mixed-age, high school, and middle school formats. In addition, we are thrilled to be relaunching our young adult camp, Homefront. This year we hope to place an even stronger emphasis on training and networking amongst our various camp directors, and seek to reach new churches who haven't yet experienced U.M. ARMY.

Texas/Louisiana

The last year saw some struggles, but even more successes, for U.M. ARMY - TX/LA. To keep things moving forward, the Region offered Traditional camps with High School and Mixed Age model options. We had 19 camps with 1,244 participants, training 3 new Directors, 4 new groups, 2 new host churches, and 1 new Program Coordinator. Camp leadership was encouraged to find new ways to go out and do the mission of U.M. ARMY, I am proud to share they did it with smiles on their faces, working to secure additional funding when costs were high. For 2023, the TX/LA Region will be moving forward with a focus on recruitment and training of volunteers to ensure a positive outcome for all, as well as bringing back our popular SLAM Camp (U.M. ARMY in a day) model.



U.M. ARMY, Inc. U.M. ARMY 2022 CHARITABLE GIVING

"Fundraising is proclaiming what we believe in such a way that we offer other people an opportunity to participate with us in our vision and mission. Fundraising is precisely the opposite of begging. When we seek to raise funds we are not saying, "Please, could you help us out because lately it's been hard."

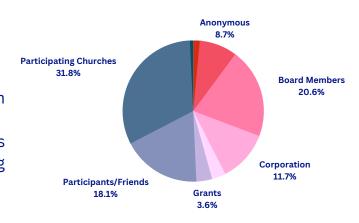
Rather, we are declaring, "We have a vision that is amazing and exciting. We are inviting you to invest yourself through the resources that God has given you—your energy, your prayers, and your money—in this work to which God has called us.

- A Spirituality of Fundraising by Henri J.M. Nouwen

(Fund)raising—Raising Money to Further Our Mission

The pie chart explains the breakdown of charitable giving by sector.

- 31.8% of the charitable giving was from Participating Churches
- Also noteworthy is that board donations account for over 20% of the fundraising total!



(Fun)raising—U.M. ARMY 5K Dash-2-Donate

U.M. ARMY, Inc. held its 2nd Annual 5K Fun Run "Dash-2-Donate" Spring 2022. This year we doubled in size of participants and raised \$2,050. Two and four legged "Dashers" from across the country received racing bibs, medals, and U.M. ARMY merch, all for our great mission!!

TAR NOISSIN JOD DASK-2-DONATE

Thank you "Dashers" and Sponsors!!!!!

\$2,050

Looking forward to seeing more "Dashers" in 2023!!



(Friend)raising—Celebrating Our Corporate Partnerships



For the 2022 camp season, TRP agreed to match up to \$10,000 for roughly 20 ramps to be built by the San Antonio U.M. ARMY camp. In sharing our resources, supplies, and referrals, we were able to help 22 homeowners. Thank you to The Woodlands MC for partnering with TRP on this matching donation!

The St. Paul's Foundation provides grants to a variety of organizations that assist persons struggling with homelessness, hunger, grief, joblessness, and other challenges. This year, U.M. ARMY was awarded \$5,000.





Our partnership with Lowe's this year has been a success. We received contractor pricing through our online ordering system (up to 20%) as well as a statement credit (7%) on our LAR. Through our MVP rewards, we were also awarded \$2,700 in e-gift cards to be used next camp season.

U.M. ARMY has partnered with McCoys for many years. This year, McCoy's awarded us a \$2,000 statement credit.





At the end of 2021, the Coalition for Home Repair (f.k.a. ReFrame) awarded us \$1,000 from the ReFrame Disaster Recovery Fund for purchasing tools and building materials for long-term disaster recovery, which we were able to use during our Christmas camp.





FINANCIAL REPORT

General Updates

After a challenging two years of the pandemic, all of our regions were back to holding in person, week-long camps! We reached 96% of our participant goal for this fiscal year. We saw growth in the Central Texas Region as well as 26 new churches for our organization as a whole. To offset shortfalls in participation and fundraising, staff were able to keep corporate costs low to help offset some of our deficits and ended with a net income of \$14.5k.

Total revenue of

\$798,760

FY 2022 sources of funds

Contributions and grants - \$139,395 Mission Income - \$659,056 Other Income - \$359

FY 2022 use of funds

Mission Week Expenses - \$405,572 Management and General - \$378,947 Total net assets

\$405,419

Total scholarship funds

\$43,711



PROGRAM HIGHLIGHTS IN 2023

Middle School Ministry

Whether you are JUMMPing into ministry, climbing to the Summit, or getting back to the Basic aspects, U.M. ARMY has just the trip for you. Our middle school programs offer a shorter mission week opportunity geared specifically toward middle school aged youth. Our JUMMP program is planned and led by middle school students! Our Basic program focuses on partnering with other non-profits for projects. And our Summit program is an excellent introduction to the U.M. ARMY mission experience! We look forward to these great offerings in 2023!



College Ministry

After a short hiatus, our young adult camp model is back and better than ever! Creating opportunities for young adults to continue in communal worship and service opportunities is critical in this formative time of transitioning into adulthood. We are excited to host young adults for a week of fun, fellowship, and service. We will be offering young adult camp in the winter and summer.



Weekend Camp Models

U.M. ARMY believes in meeting our volunteers where they're at. We understand that work/life/serve balance can get complicated, feeling like there are no mission opportunities that fit. In the Northeast, we have a created a new Weekend Pop-up Model starting on a Friday night and closing on Sunday night. It's the BIG U.M. ARMY experience, wrapped up in a weekend! In the TX/LA region, we are bringing back SLAM camps. SLAM camps are a one-day, U.M. ARMY home repair experience. Join us this year in becoming a Weekend Warrior!



WANT TO GET INVOLVED?

Summer 2023 camp registration is now open! Check out the next few pages for our camp dates!





Contact our Regional Directors with any questions!

Support U.M. ARMY with a financial contribution at www.umarmy.org

Mailing Address:

U.M. ARMY, Inc. P.O. Box 7546 Huntsville, TX 77342 Office Email:

office@umarmy.org

Office Phone Number:

281-479-0103

Find us on social media!







U.M.ARMY @umarmy @umarmy









NORTHEAST REGION

Young Adult (18+) @ Milford, CT
Mixed Age @ Trucksville, PA
Mixed Age @ Wethersfield, CT
Mixed Age @ West Chelmsford, MA

Jan 2-7 July 9-15 July 16-22 July 23-29

NXNW TEXAS REGION

Mixed Age June 4-10

High School June 11-17

Mixed Age June 18-24

Mixed Age June 25-July 1

Mixed Age July 9-15

Mixed Age July 16-22

To Register Go To: www.umarmy.net



RIO TEXAS REGION

Young Adult @ Corpus Christi
Mixed Age @ San Marcos
Mixed Age @ Fredericksburg
High School @ Shiner
Mixed Age @ Weslaco
Mixed Age @ San Antonio

May 14-21
June 11-16
June 18-24
June 25-July 1
July 9-14
July 16-21

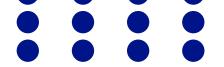
TX/LA REGION

Christmas Camp @ Tyler, TX
Mixed Age & High School
High School
High School
Mixed Age & High School
High School
Mixed Age & High School

Dec. 27 - Jan. 1
June 4-10
June 11-17
June 18-24
June 25-July 1
July 9-15
July 16-22

To Register Go To: www.umarmy.net









THANK YOU

U.M. ARMY transformed thousands of lives in 2022, and we are excited about what God will do through the ministry in 2023.

Thank you for your support and leadership. We look forward to your continued partnership in 2023 as the ministry continues to grow and expand!

2022-2023 Board Members

Texas-Louisiana	Rio Texas	NxNW Texas	Northeast	Growth/At Large Reps
Geoffrey Schroyer	Kathey Adams	Mark Vennerholm	Melody Traub	
Mark Brown	Jay Watson	Melanie Cheairs	Laura Perregaux	Terry Hilliard
Sarah Millerhouse	Joel Griffin	Travis Burdett	Hayley Lapadula	Jodie Felder





SIGHTS FROM THE SITE

