**CITY OF BIRMINGHAM, ALABAMA**

**PY 2025-2029 FIVE CONSOLIDATED PLAN**

 **& PY 2025 ANNUAL ACTION PLAN USE OF FUNDS SUMMARY**

**AMENDED PUBLIC REVIEW MEETING NOTICE**

In accordance with 24 CFR Part 91, the City of Birmingham’s Community Development Department is hereby publishing its Program Year PY 2025-2029 Consolidated Plan (Con Plan) and PY 2025 Annual Action Plan (AAP) Use of Funds Submission for Public Hearing and Comment. This publication provides affected residents and stakeholders with an opportunity to hear the proposed plan and submit comments.

Please note: All proposed activity allocations are subject to proportional adjustment, either increased or decreased, based on the final funding amounts awarded to the City.

 The Public Hearing will be September 2, 2025, at 5:30 p.m. in the Birmingham City Hall – Council Chambers, 710 20th Street North, 3rd Floor, Birmingham, AL 35203

Public comments will be accepted September 2 – October 3, 2025, at 4:00 p.m. at:

Community Development

710 North 20th Street - 10th Floor Room 1000

Birmingham, AL 35203 or HousingAndCommunityInfo@birminghamal.gov

The PY 2025 AAP & 2025-2029 Con Plan will be available for public review at:

Community Development Department, 710 North 20th Street, Room 1000, Birmingham, AL 35203

OR online at www.birminghamal.gov/government/city-departments/community-development

**Special Assistance:** Persons needing accommodations, translated materials, or a draft copy of the report should contact the Community Development Department at housingandcommunityinfo@birminghamal.gov or (205) 254-2309.

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| **RECOMMENDED ANNUAL ACTION PLAN BUDGET** |
| **July 1, 2025 - June 30, 2026** |
|  **PY 2025 Community Development Block Grant** |  $ 5,733,710.00 |
|  **PY 2025 Anticipated Program Income:** |  $ 50,000.00  |
|  **CDBG Total:**  |  $ 5,783,710.00  |
|  **PY 2025 HOME Grant:**  |  $ 1,138,846.56 |
|  **PY 2025 Anticipated HOME Program Income:**  |  $ 100,000.00  |
|  **HOME Total:** |  $ 1,238,846.56 |
|  **PY 2025 Emergency Shelter Grant (ESG):**  |  $ 506,318.00  |
|  **PY 2025 HOPWA Grant:** |  $ 1,795,327.00  |
|  **TOTAL** |  **$ 9,324,201.56** |
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| **PROJECT: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)** | **$5,783,710.00** |
| **PLANNING & ADMINISTRATION**  |  **$ 1,116,742.00** |
| **ONE ROOF- PLANNING** | **$ $40,000.00** |
| **PROJECT: REPAYMENTS OF SECTION 108 LOAN** |  **$ 160,000.00** |
| **ECONOMIC DEVELOPMENT** |  **$ 800,000.00** |
| **HOUSING REHABILITATION** | **$ 1,150,000.00** |
| **HOUSING PROGRAM COST** | **$ 1,500,000.00** |
| **ACQUISITION**  | **$ 50,000.00** |
| **PUBLIC SERVICES (15% cap)** |  **$ 867,556.50** |
| **PUBLIC FACILITIES & INFRASTRUCTURE** | **$ 89,411.50** |
| **BROADBAND**  | **$ 10,000.00** |
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| **HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)** | **$ 1,238,846.56** |
| **ADMINISTRATION- 10%** | $ 123,884.65 |
| **CHDO ACTIVITIES- 15%** | $ 185,826.98 |
| Down Payment Assistance | $ 500,000.00 |
| Home Buyer/ Rental | $ 429,134.93 |
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| **PROJECT: EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)** | **$ 506,318.00** |
| Street Outreach, Emergency Shelter, Essential Services & Operations Maintenance  | $ 379,344.15 |
| HOMELESSNESS PREVENTION |  $ 55,000.000 |
| RAPID RE-HOUSING | $ 34,000.00 |
| ADMINISTRATION (7.5%):  | $ 37,973.85 |
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| **PROJECT: HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)** | **$ 1,795,327.00** |
| **AIDS ALABAMA, INC.** |  |
| Rental Assistance/TBRA | $ 410,000.00 |
| Rental Assistance/STRMU | $ 76,301.80 |
| Supportive Services | $ 538,598.00 |
| Operating Costs | $ 520,894.50 |
| Resource Identification | $ 70,000.00 |
| Sponsor Administration (7%) | $ 125,672.89 |
| **ADMINISTRATION (Grantee) (3%)** | $ 53,859.81 |
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| **GRAND TOTAL** | **$ 9,324,201.56** |