

2024 Program Core Public Health Services, Key Performance Indicators, and Required Metrics for Grant Applications

Health First Indiana (HFI), the State Department of Health's programmatic name for implementation steps after the release of the Governor's Public Health Commission findings, identified 22 Core Public Health Services (CPHS). These are service areas local health departments must ensure are completed (or ensure are done by others in their community) if they accept the new HFI funding in 2024. Allen County did accept the new funding and will begin work toward completion of the service areas and their association Key Performance Indicators (KPIs).

Of the 22 CPHS, the Allen County Department of Health has identified 8 core public health service areas for which it will accept external grant applications for 2024 to allow organizations to request funding to develop a related program/project/activity.

This document lists those 8 CPHS areas, their associated KPIs, and the metrics awardees must collect and submit as part of their grant agreement.

	Please see the full 2024 Request for Applications and Guidelines for complete information.
□ <i>To</i>	bacco Prevention & Cessation
	□ STATE-REQUIRED KPI: In coordination with a tobacco prevention and cessation coalition, the county or organization must develop and/or implement a comprehensive program to address youth tobacco & addictive nicotine prevention (preferably in conjunction with schools or within the school environment). Associated data, applicable project-related photos, overall outcomes, lessons learned, and success stories will be part of the required quarterly report submission criteria.
	☐ QUARTERLY/YEARLY METRICS which will be required by grant awardees in Allen

Number of students participating in program

County for this KPI and service area include, but are not limited to:

- Number of participating schools
- Names of participating schools
- Number of faculty participating in program
- Number of programs provided

□ Student Health

□ STATE-REQUIRED KPI: In partnership with schools and based on community need, the county or organization must develop and implement wellness policies, and comprehensive strategies to promote whole child health, including physical, mental and student health & wellbeing.

☐ QUARTERLY/YEARLY METRICS which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Number of students participating in program
- Number of participating schools
- Names of participating schools
- Number of programs provided

□ Fatality Review & Prevention Programs

□ <u>STATE-REQUIRED KPI</u>: Counties must identify a leading cause of fatality in their community and implement an evidence-based or promising program or activity for prevention. For 2024, projects will be considered which address the following leading causes of fatality in Allen County:

- Diabetes prevention and nutrition education
- Heart disease, stroke prevention and education
- Hypertension prevention and education
- Smoking cessation and prevention, including vaping education

☐ QUARTERLY/YEARLY METRICS which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Number of programs/activities offered
- Target audience
- Number of target population individuals participating (e.g., Healthcare Professional, Social service professional, Law Enforcement, Educator, Student, Community Member)

☐ Maternal & Child Health (you do not need to choose both KPIs for your project)

□ STATE-REQUIRED KPI #1 (Referrals): The county or organization must develop an actual process to refer families to needed services including contraceptive care, WIC, home visiting health, prenatal care, substance use disorder treatment, and insurance navigation. (For this KPI, submissions must address the process for referral, the process for tracking referral follow-up/connection to care as able, and must include at least one resulting success story submission per quarter of the grant period including the appropriate release of information document/release for use.)

□ QUARTERLY/YEARLY METRICS which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Zip codes of clients served
- Number of individuals served
- Number and type of referrals (Drop down: prenatal care, WIC, contraceptive care, Home visiting healthcare, substance use disorder treatment, tobacco cessation, insurance navigation, communicable disease intervention, housing assistance, other)
- Number of new partnerships created

must id	ATE-REQUIRED KPI #2 (Improved Birth Outcome): The county or organization dentify an opportunity to improve birth outcomes and implement an evidence-or promising program or activity to improve that birth outcome.
	ARTERLY/YEARLY METRICS which will be required by grant awardees in Allen y for this KPI and service area include, but are not limited to:
•	Zip codes of clients served Number of individuals served Number and types of programs offered (Drop down: prenatal care, substance use disorder treatment, tobacco cessation, insurance navigation, communicable disease intervention, chronic illness management, other)
□ <u>STA</u> state h connec person project to clinic	ATE-REQUIRED KPI: The county health department must engage with local and realth delivery system entities to address gaps and barriers to health services and cot the population to needed health and social services that support the whole in, including preventive and mental health services. (For this particular KPI, only its proposals which describe a plan to identify the existing gaps in linkages/referrals cal care and propose a plan for collaboration that includes the Allen County the threat the considered.)
	ARTERLY/YEARLY METRICS which will be required by grant awardees in Allen y for this KPI and service area include, but are not limited to:
•	Zip codes of individuals served Number of individuals served
□ <u>STA</u> county based □ <u>QUA</u>	Disease Prevention & Reduction ATE-REQUIRED KPI: In partnership with a health-related community coalition, the or organization must develop and/or implement a comprehensive, evidence-obesity or obesity-related disease prevention program/activity. ARTERLY/YEARLY METRICS which will be required by grant awardees in Allen of for this KPI and service area include, but are not limited to:
•	Number of individuals participating in the program Number of new partnerships created
□ <u>STA</u> harm ii activity	Injury Prevention & Education ATE-REQUIRED KPI: The county must identify a leading cause of injury and/or in their community and implement a comprehensive, evidence-based program or or for prevention. For 2024, projects will be considered which address the following grauses of injury and/or harm: Fall Prevention & Education

- Gun Safety & Education
- Opioid Overdose, Substance Use Disorder, and Education & Treatment

☐ QUARTERLY/YEARLY METRICS which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Zip codes of individuals served
- Number of programs conducted
- Number of tangible incentives provided, if applicable
- Number of individuals served

□ Child & Adult Immunizations

□ <u>STATE-REQUIRED KPI</u>: The county or organization must develop/deploy a collaborative plan that allows for vaccinations of all individuals at time of service regardless of insurance status, and with operational hours beyond routine business hours to meet the needs of the community.

□ QUARTERLY/YEARLY METRICS which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Zip codes of individuals served
- Number of vaccination programs/events conducted (including information on how many programs/events were held outside of normal business hours)
- Number of patients served at each event
- Number of tangible incentives provided, if applicable