

2025 Program Core Public Health Services, Key Performance Indicators, and Required Metrics for Grant Applications

Health First Indiana (HFI), the State Department of Health's programmatic name for implementation steps after the release of the Governor's Public Health Commission findings, identified 22 Core Public Health Services (CPHS). These are service areas local health departments must ensure are completed (or ensure are done by others in their community) if they accept the HFI funding in 2025. Allen County did accept the funding and will continue working toward completion of the service areas and their associated Key Performance Indicators (KPIs).

Of the 22 CPHS, the Allen County Department of Health has identified eight Core Public Health Service areas for which it will accept external grant applications for 2025 to allow organizations to request funding to develop a related program/project/activity. The Allen County Health Department will also allow applications for prescribed mini-grant projects, which are specified projects to address a certain public health area, need or issue. The differentiations are described later in this document.

This document lists those eight CPHS areas, their associated KPIs, and the metrics awardees must collect and submit as part of their grant agreement.

Please see the full 2025 Request for Applications and Guidelines for complete information.

COMPONENT #1: COMPETITIVE GRANT REQUESTS:

□ Tobacco Prevention & Cessation

□ <u>STATE-REQUIRED KPI</u>: In coordination with a tobacco prevention and cessation coalition, the county or organization must develop and/or implement a comprehensive program to address youth tobacco & addictive nicotine prevention (preferably in conjunction with schools or within the school environment). Associated data, applicable project-related photos, overall outcomes, lessons learned, and success stories will be part of the required quarterly report submission criteria.

□ <u>QUARTERLY/YEARLY METRICS</u> which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Number of students participating in program
- Number of individuals served per ZIP code
- Number of participating schools
- Names of participating schools
- Number of faculty participating in program
- Number of programs provided

□ Student Health

□ STATE-REQUIRED KPI: In partnership with schools and based on community need, the county or organization must develop and implement wellness policies and comprehensive strategies to promote whole child health, including physical, mental and student health & well-being.

□ <u>QUARTERLY/YEARLY METRICS</u> which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Number of students participating in program
- Number of individuals served per ZIP code
- Number of participating schools
- Names of participating schools
- Number of programs provided

□ Fatality Review & Prevention Programs

□ <u>STATE-REQUIRED KPI</u>: Counties must identify a leading cause of fatality in their community and implement an evidence-based or promising program or activity for prevention. For 2025, projects will be considered to address the following leading causes of fatality in Allen County:

- Diabetes prevention and nutrition education
- Heart disease, stroke prevention and education
- Hypertension prevention and education
- Smoking cessation and prevention, including vaping education

□ <u>QUARTERLY/YEARLY METRICS</u> which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Number of unique individuals served
- Number of individuals served per ZIP code
- Number of programs/activities offered
- Target audience
- Number of target population individuals participating (e.g., Health care Professional, Social Service Professional, Law Enforcement, Educator, Student, Community Member)

□ Maternal & Child Health (you do not need to choose both KPIs for your project)

□ <u>STATE-REQUIRED KPI #1 (Referrals)</u>: The county or organization must develop an actual process to refer families to needed services including contraceptive care, WIC, home visiting health, prenatal care, substance use disorder treatment, and insurance navigation. (For this KPI, submissions must address the process for referral, the process for tracking referral follow-up/connection to care as able and must include <u>at least</u> one resulting success story submission per quarter of the grant period including the appropriate release of information document/release for use.)

□ <u>QUARTERLY/YEARLY METRICS</u> which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Number of unique individuals served
- Number of individuals served per ZIP code
- Number and type of referrals (such as prenatal care, WIC, contraceptive care, home visiting health care, substance use disorder treatment, tobacco cessation, insurance navigation, communicable disease intervention, housing assistance, other)
- Number of new partnerships created

□ <u>STATE-REQUIRED KPI #2 (Improved Birth Outcome)</u>: The county or organization must identify an opportunity to improve birth outcomes and implement an evidence-based or promising program or activity to improve that birth outcome.

□ <u>QUARTERLY/YEARLY METRICS</u> which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Number of unique individuals served
- Number of individuals served per ZIP code
- Number and types of programs offered (such as prenatal care, substance use disorder treatment, tobacco cessation, insurance navigation, communicable disease intervention, chronic illness management, other) – this metric may be required depending on project/program

□ Access and Linkage/Referrals to Clinical Care

□ <u>STATE-REQUIRED KPI</u>: The county health department must engage with local and state health delivery system entities to address gaps and barriers to health services and connect the population to needed health and social services that support the whole person, including preventive and mental health services. (For this KPI, only project/program proposals that describe a plan to identify and attempt to remedy the existing gaps in linkages/referrals to clinical care and propose a plan for filling those gaps with actual trackable referrals will be considered.)

□ <u>QUARTERLY/YEARLY METRICS</u> which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Number of unique individuals served
- Number of individuals served per ZIP code
- Number and type of referrals/linkages/accesses created to clinical care (such as prenatal care, home visiting health care, substance use disorder treatment, tobacco cessation, communicable or chronic disease intervention, general medical care, etc.)

□ Chronic Disease Prevention & Reduction

□ <u>STATE-REQUIRED KPI</u>: In partnership with a health-related community coalition, the county or organization must develop and/or implement a comprehensive, evidence-based obesity or obesity-related disease prevention program/activity.

□ <u>QUARTERLY/YEARLY METRICS</u> which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Number of unique individuals served
- Number of individuals served per ZIP code
- Number of new partnerships created may be required

□ Trauma & Injury Prevention & Education

□ <u>STATE-REQUIRED KPI</u>: The county must identify a leading cause of injury and/or harm in their community and implement a comprehensive, evidence-based program or activity for prevention. For 2025, projects will be considered to address the following leading causes of injury and/or harm:

- Fall Prevention & Education
- Gun Safety & Education
- Opioid Overdose, Substance Use Disorder, and Education & Treatment

□ <u>QUARTERLY/YEARLY METRICS</u> which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Number of unique individuals served
- Number of individuals served per ZIP code
- Number of programs conducted may be required
- Number of tangible incentives provided, if applicable may be required

□ Child & Adult Immunizations

□ <u>STATE-REQUIRED KPI</u>: The county or organization must develop/deploy a collaborative plan that allows for vaccinations of all individuals at time of service regardless of insurance status, and with operational hours beyond routine business hours to meet the needs of the community.

□ <u>QUARTERLY/YEARLY METRICS</u> which will be required by grant awardees in Allen County for this KPI and service area include, but are not limited to:

- Number of unique individuals served
- Number of individuals served per ZIP code
- Number of vaccination programs/events conducted (including information on how many programs/events were held outside of normal business hours) – may be required
- Number of patients served at each event -- may be required
- Number of tangible incentives provided, if applicable may be required

 Other data may be required regarding clients served such as: number of vaccines administered to children; number of unique clients under age 18; number of unique adult clients; number of vaccines administered to adults; and percentage of clients up-to-date on vaccines.

COMPONENT #2: PRESCRIBED MINI-GRANT PROJECTS:

□ Evidence-based Fall Prevention Programming for Senior Citizens

Grant Amount: up to \$50,000

<u>Description:</u> Coordination and deployment of evidence-based fall prevention programming, training, and education for senior citizens and others through proven coursework and activities in group settings. Preference given to applications indicating new or expanded programming, not simply continuing existing programs.

□ <u>QUARTERLY/YEARLY METRICS</u> which will be required by grant awardees in Allen County for this program are not limited to:

- Number/Location of programs provided
- Number of Senior Citizens participating in each program
- Number of individuals served per ZIP code for each program
- Various other brief explanations on programming outcomes, etc.

□ Evidence-based Smoking/Vaping Cessation Programming

Grant Amount: up to \$50,000

<u>Description</u>: Coordination and deployment of evidence-based smoking and/or vaping cessation programming, training, and education for Allen County residents to include prevention and quitting methodologies. Preference given to applications indicating new or expanded programming, not simply continuing existing programs.

□ <u>QUARTERLY/YEARLY METRICS</u> which will be required by grant awardees in Allen County for this program are not limited to:

- Number/Location/Type of programs provided
- Number of participants per program
- Number of individuals served per ZIP code for each program
- Various other brief explanations on programming outcomes, etc.