

Pulaski County Special School District

NSLA Budget

Fiscal Year: 16

Function	01. Employee Salaries (61000)	02. Employee Benefits (62000)	03. Purchased Services (63000-65000)	06. Supplies and Materials (66100)	07. Equipment (67000)	08. Other Uses of Funds (68000)	Totals
1170	1,031.25	0.00	0.00	0.00	0.00	0.00	1,031.25
1511	61,507.50	0.00	0.00	0.00	0.00	0.00	61,507.50
1555	732,277.92	0.00	0.00	0.00	0.00	0.00	732,277.92
1570	874,156.27	0.00	0.00	0.00	0.00	0.00	874,156.27
2170	10,424.88	0.00	0.00	0.00	0.00	0.00	10,424.88
2213	36,950.00	0.00	0.00	0.00	0.00	0.00	36,950.00
1170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1511	2,300.00	16,149.38	0.00	0.00	0.00	0.00	18,449.38
1515	0.00	0.00	597,585.87	140,455.26	0.00	0.00	738,041.13
1555	0.00	229,044.10	0.00	0.00	0.00	0.00	229,044.10
1570	0.00	202,504.04	0.00	0.00	0.00	0.00	202,504.04
1920	0.00	0.00	107,202.40	988,552.25	0.00	0.00	1,095,754.65
1950	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1951	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2170	0.00	2,598.63	8,000.00	33,405.41	0.00	0.00	44,004.04
2210	414,738.68	0.00	0.00	0.00	0.00	0.00	414,738.68
2213	0.00	9,780.92	385,042.70	224,194.40	0.00	0.00	619,018.02
2230	0.00	0.00	22,670.00	232,558.25	150,957.16	0.00	406,185.41
2720	0.00	0.00	0.00	500.00	0.00	0.00	500.00
2790	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5200	0.00	0.00	0.00	0.00	0.00	1,716,347.82	1,716,347.82
Total	2,133,386.50	460,077.07	1,120,500.97	1,619,665.57	150,957.16	1,716,347.82	7,200,935.09